Agenda Summary
September 23, 2026

Agenda Item No. C-1
Other Business – Manager's Report

Waterworks Project Preliminary Yield Test Results: The Town received favorable preliminary yield test results at the Barrows Road waterworks project, which indicated the volume of drinking water that the Town hopes for likely exists at the location. Analysis of the monitoring data and water quality remains pending.

STR Registrations: As of September 15, 2026, there are 1,850+/- STR registrations submitted, including 300+/- located within Ski/Resort PUDs which are not anticipated to be renewed next year.

August FY27 YTD Financials: Enclosed are the August year-to-date financials for the general, water, and wastewater funds. The budget is tracking well. With this being said fuel prices are higher than budgeted and this is an area of concern to monitor.

Regional Plan Adoption: Land Use Review Board has completed its review of the Lamoille County Regional Plan. It provided an affirmative determination that the Regional Plan is in compliance with 24 V.S.A. § 4348 is now considered duly adopted. Tier 1B status for areas outlined in the Regional Plan is effective as of the date of this decision, including Stowe's Tier 1B area.

Passport Services: As of September 14, the Town is not providing passport services until further notice due to an employee transition. Once a new employee is onboarded, we plan to resume services. In the interim, passport services are provided by appointment by the Morristown Town Clerk.

Act 250 Notices:

> A land use permit amendment was issued that authorizes the creation of a 10-lot subdivision (including driveway modifications and recent boundary line adjustments for Lots 6 and 7, comprised of a 2.5-acre lot having a previously developed singly family home, a "common land" lot comprised of 8.54 acres, and 8-lots comprising a planned unit development approved for the construction of a single-family residence on each. Only 9 of the10 lots (8 house sites plus common land) are subject to the Declaration of Covenants. The project involves 18± acres of an original 37.5-acre tract located at Salvas Lane in the Town of Stowe, Vermont.
> https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1149-4(Remanded)-B
>
> A proposed permit for the clearing of .36 acres through the existing canopy for two new trails on Spruce Peak. One trail will serve beginner skiers, and the second trail will serve as emergency access to a small glade between the East Run and Upper Meadow trails. Each trail will be 22' wide (width of a groomer) and 350' long. Approximately 64 trees total with an average diameter of 5.6 inches will be removed and chipped on-site. The existing canopy between the two trails, approximately 250' to 300' wide, will be retained. The project is located at 5761 Mountain Road in Stowe, Vermont. Comment is due October 6.
> https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1338(Altered)-44

Minutes: Enclosed are the following minutes:

- Development Review Board – September 15
- Conservation Commission – September 14
- Electric Commission – August 25

Recommendation: No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

STATE OF VERMONT
LAND USE REVIEW BOARD

Re: Lamoille County Planning Commission
Adopted Regional Plan Application RPC05-0001

AFFIRMATIVE DETERMINATION AND APPROVAL

I. INTRODUCTION

The Land Use Review Board ("Board") has completed its review of the Lamoille County Planning Commission ("LCPC") application for a determination of compliance of its adopted regional plan, including its adopted Future Land Use ("FLU") map.

The Board has also completed its review of the LCPC's Tier 1B area status requests for 7 FLU areas in the following 3 municipalities:

1. Hyde Park
   - North Hyde Park Village Center
   - North Hyde Park Village Area
2. Morristown
   - Morrisville Downtown Center
   - Morristown / Morrisville Planned Growth Area
3. Stowe
   - Majority of the Stowe Downtown Center
   - Minor portion of the Stowe Planned Growth Area
   - Mountain Road Village Center

II. SCOPE OF REVIEW

A. Adopted Regional Plan

To issue an affirmative determination, the Board must find that the adopted regional plan meets the requirements of Title 24, Chapter 117 as follows:

(A) Consistency with the State planning goals as described in section 4302 of this chapter with consistency determined in the manner described under subdivision 4302(f)(1) of this chapter.

(B) Consistency with the purposes of the regional plan established in section 4347 of this chapter.

(C) Consistency with the regional plan elements as described in section 4348a of this chapter, except that the requirements of section 4352 of this chapter

related to enhanced energy planning shall be the under the sole authority of the Department of Public Service.

(D) Compatibility with adjacent regional planning areas in the manner described under subdivision 4302(f)(2) of this chapter.

24 V.S.A. § 4348(h)(4).

To determine consistency, the Board must determine whether there is substantial progress toward attainment of the goal or that a particular goal is not relevant or attainable. If the Board determines that a goal is not relevant or attainable, the analysis turns to whether the plan: (1) describes the situation, (2) explains why the goal is not relevant or attainable, and (3) and indicates what measures should be taken to mitigate any adverse effects of not making substantial progress toward that goal. 24 V.S.A. § 4302(f)(1).

To determine if the adopted regional plan is "compatible with adjacent regional planning areas," the Board must determine whether the adopted plan "…will not significantly reduce the desired effect of the implementation of the other plan." If a plan, as implemented, will significantly reduce the desired effect of the other plan, the plan may be considered compatible if it includes the following:

(A) a statement that identifies the ways that it will significantly reduce the desired effect of the other plan;

(B) an explanation of why any incompatible portion of the plan in question is essential to the desired effect of the plan as a whole;

(C) an explanation of why, with respect to any incompatible portion of the plan in question, there is no reasonable alternative way to achieve the desired effect of the plan; and

(D) an explanation of how any incompatible portion of the plan in question has been structured to mitigate its detrimental effects on the implementation of the other plan.

24 V.S.A. § 4302(f)(2).

B. Future Land Use Designations

The Board must find that the future land use (FLU) area boundaries of:

- Downtown Centers
- Village Centers
- Planned Growth Areas

- Village Areas

as depicted on the adopted regional FLU map, are consistent with 24 V.S.A. § 4348a(a)(12)(A)-(C) and 24 V.S.A. §§ 5803(a)-(e) and 5804(a)-(c).

C. Tier 1B Area Status Requests

For the Land Use Review Board to grant Tier 1B area status, the applicant must demonstrate that each municipality with proposed Tier 1B area(s) meets the following requirements of Title 10, Chapter 151 as follows:

(1) The municipality has requested to have the area mapped for Tier 1B.

(2) The municipality has a duly adopted and approved plan and a planning process that is confirmed in accordance with 24 V.S.A. § 4350.

(3) The municipality has adopted permanent zoning and subdivision bylaws in accordance with 24 V.S.A. §§ 4414, 4418, and 4442.

(4) The area excludes identified flood hazard and fluvial erosion areas, except those areas containing preexisting development in areas suitable for infill development as defined in Section 29-201 of the Vermont Flood Hazard Area and River Corridor Rule unless the municipality has adopted flood hazard and river corridor bylaws applicable to the entire municipality that are consistent with the standards established pursuant to subsection 755(b) of this title (flood hazard) and subsection 1428(b) of this title (river corridor).

(5) The municipality has water supply, wastewater infrastructure, or soils that can accommodate a community system for compact housing development in the area proposed for Tier 1B.

(6) The municipality has municipal staff, municipal officials, or contracted capacity adequate to support development review and zoning administration in the Tier 1B area.

10 VS.A. § 6033.

[See **Appendix** for text of statutory sections referenced in this **Determination**.]

III. OBJECTIONS BY INTERESTED PARTIES

The Board did not receive any timely objections from interested parties as defined in 24 V.S.A. § 4348(i).

IV. RECORD EVIDENCE & HEARING

A. **Documents:** All application documents with the exception of the digital map data referenced below are available on the Board's Regional Plan and Tier 1A/B Database ("Database").

B. **Maps:** All digital GIS data referenced below are available on the Board's FLU and Tier 1A/B Map Viewer ("Map Viewer").

C. **Hearing:** Minutes of the August 10, 2026, and September 17, 2026, public hearing were taken and an audio/visual recording of the August 10, 2026, and September 17, 2026, public hearing was made pursuant to Vermont's Open Meeting Law (Title 1, Chapter 005, Subchapter 002).

V. FINDINGS OF FACT

1. The Board's Findings of Fact are based on the adopted plan application documents and the Tier 1B area status request submissions - Exhibits 030 – 037 on the Database – and the digital GIS data representing the adopted regional future land use map and Tier 1B area status requests – available on the Map Viewer.

2. On January 15, 2026, the LCPC submitted a preapplication pursuant to 24 V.S.A. § 4348(b) and Section 1.100 of the Board's Regional Planning Commission Application Guidelines ("Guidelines"). Preapplication submissions include Exhibits 001-023 on the Database.

3. Digital GIS data representing the draft regional FLU map were submitted pursuant to Section 1.006(B)(3) of the Guidelines and are available on the Map Viewer.

4. Digital GIS data representing the draft Tier 1B area status requests were submitted pursuant to Section 1.006(B)(5) of the Guidelines and are available on the Map Viewer.

5. On March 24, 2026, the Board issued the preapplication response, which is available on the Database.

6. The LCPC adopted its regional plan on May 26, 2026.

7. On May 27, 2026, the Board received a timely application for a determination of compliance for the LCPC's adopted regional plan and Tier 1B area status requests pursuant to Section 1.302 of the Guidelines. See Exhibits 030 – 037.

8. Tier 1B area status requests were made for 7 FLU areas as depicted on the adopted regional FLU map in the following municipalities: Hyde Park, Morristown/Morrisville, Stowe. See Exhibits 035 – 036.

9. Digital GIS data representing the adopted regional FLU map were submitted pursuant to Section 1.006(B)(3) of the Guidelines and are available on the Map Viewer.

10. Digital GIS data representing the final Tier 1B area status requests were submitted pursuant to Section 1.006(B)(5) of the Guidelines and are available on the Map Viewer.

11. The application for a determination of compliance and Tier 1B area status requests was deemed complete on June 15, 2026, and this began the Board's review period.

12. On July 24, 2026, the Board issued a notice of public hearing pursuant to 24 V.S.A. § 4348(h)(2).

13. A public hearing was held on August 10, 2026, at the LCPC offices at 52 Portland Street, Morrisville, Vermont.

14. The hearing was closed on August 10, 2026.

15. After the close of the hearing on August 10, 2026, it was determined that there was a procedural hearing notice error; therefore, the Board decided to reopen the hearing to remedy the notice error.

16. On August 19, 2026, the Board issued a second notice of public hearing pursuant to 24 V.S.A. § 4348(h)(2).

17. On August 19, 2026, the LCPC notified its municipalities of the reopening of the public hearing as required by 24 V.S.A. § 4348(h)(2) and posted notice on its website.

18. On September 17, 2026, the Board reopened the public hearing at the LCPC offices at 52 Portland Street, Morrisville, Vermont.

19. The reopened hearing was closed on September 17, 2026.

VI. CONCLUSIONS OF LAW

A. Adopted Regional Plan

1. The Board finds that the adopted Lamoille County Regional Plan has met the requirements of 24 V.S.A. § 4348(h)(4) as follows:

a. Consistency with the State planning goals as described in 24 V.S.A. § 4302.
b. Consistency with the purposes of the regional plan established in 24 V.S.A. § 4347.
c. Consistency with the regional plan elements as described in 24 V.S.A. § 4348a.
d. Compatibility with adjacent regional planning areas in the manner described under 24 V.S.A. § 4302(f)(2).

2. The Board finds that deficiencies in the draft regional plan that were identified in the Board's preapplication response were addressed in the adopted plan application.

B. Future Land Use Designations

1. The Board finds that the adopted regional Future Land Use (FLU) map boundaries of downtown centers, village centers, planned growth areas, and village areas meet the requirements of 24 V.S.A. § 4348(h)(4)(C), 24 V.S.A. § 4348a(a)(12)(A)-(C), and 24 V.S.A. §§ 5803(a)-(e) and 5804(a)-(c).

2. The Board finds that deficiencies in the draft regional future land use map that were identified in the Board's preapplication response were addressed in the adopted plan application.

C. Tier 1B Area Status Requests

1. The Board has reviewed the Tier 1B area status requests for the towns of Hyde Park, Morristown and Stowe and finds the submitted application and supporting information for these 3 municipalities satisfy the statutory requirements of 10 V.S.A. § 6033(c) and 24 V.S.A. § 4348a(12)(A)-(C).

VII. DECISION

A. Adopted Regional Plan – AFFIRMATIVE DETERMINATION

The Board issues this Affirmative Determination of Regional Plan Compliance upon concluding that the adopted Lamoille County Regional Plan meets the requirements of 24 V.S.A. § 4348(h)(4).

The adopted Lamoille County Regional Plan is now considered duly adopted and shall take effect as of the date of this determination pursuant to 24 V.S.A. § 4348(m).

The LCPC must immediately send the plan to the entities listed in 24 V.S.A. § 4348(d)(A)-(E).

An affirmative determination of regional plan compliance shall remain in effect until plan expiration or readoption. See 24 V.S.A. § 4348(k).

Pursuant to 24 V.S.A. § 4348(m) this Affirmative Determination of Compliance is not appealable.

B. Designations – APPROVAL

The Board issues this Approval upon concluding that the adopted future land use (FLU) area boundaries of the:

- Downtown Centers
- Village Centers
- Planned Growth Areas
- Village Areas

as depicted on the adopted regional FLU map, are consistent with 24 V.S.A. § 4348a(a)(12)(A)-(C) and 24 V.S.A. §§ 5803(a)-(e) and 5804(a)-(c).

Upon issuing this Approval the Board confers Center designations to Downtown and Village Centers pursuant to 24 V.S.A. § 5803(a)-(e) and Neighborhood designations to Planned Growth Areas and Village Areas pursuant to 24 V.S.A. § 5804(a)-(c).

C. Tier 1B Area Status Requests – APPROVAL

The Board approves the Tier 1B area status requests upon concluding that each municipality with proposed Tier 1B areas as listed in Section 1 of this Affirmative Determination and Approval meets the requirements of 10 V.S.A. § 6033(c).

This Approval confers Tier 1B status for each of the areas mapped by the LCPC for Tier 1B area status in the following municipalities:

- Hyde Park
- Morristown/Morrisville
- Stowe

The Tier 1B status is effective as of the date of this decision.

Pursuant to 24 V.S.A. § 4348(m) this Affirmative Determination of Compliance is not appealable.

Dated this 21st day of September 2026.

/s/ Janet M. Hurley

Janet Hurley, Chair
Land Use Review Board

Other Board members participating in this Determination:
Brooke Dingledine and Kirsten Sultan.

Recipient List
A copy of the foregoing **Affirmative Determination and Approval for RPC05-0001** has been sent on this September 21, 2026, as follows. To the extent that an email is not listed, the document has been sent by U.S. First Class mail.

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Dated September 21, 2026.

/s/ Catherine Gott
Catherine Gott
Legal Services Specialist
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STATE OF VERMONT
LAND USE REVIEW BOARD

APPENDIX TO DETERMINATION OF COMPLIANCE

This document contains relevant statutory provisions used by the Land Use Review Board in its Determination of Compliance of the adopted Regional Plan, Approval of the Future Land Use Designations, and Approval of Tier 1B requests:

24 V.S.A. § 4302. Purpose; goals p.1
24 V.S.A. § 4347. Purposes of regional plan p.7
24 V.S.A. § 4348a. Elements of a regional plan p.7
24 V.S.A. § 5803. Designation of downtown and village centers p.14
24 V.S.A. § 5804. Designated neighborhood p.15
10 V.S.A. § 6033 Regional plan future land use map review p.16

24 V.S.A. § 4302. Purpose; goals

(a) General purposes. It is the intent and purpose of this chapter to encourage the appropriate development of all lands in this State by the action of its constituent municipalities and regions, with the aid and assistance of the State, in a manner which will promote the public health, safety against fire, floods, explosions, and other dangers; to promote prosperity, comfort, access to adequate light and air, convenience, efficiency, economy, and general welfare; to enable the mitigation of the burden of property taxes on agricultural, forest, and other open lands; to encourage appropriate architectural design; to encourage the development of renewable resources; to protect residential, agricultural, and other areas from undue concentrations of population and overcrowding of land and buildings, from traffic congestion, from inadequate parking and the invasion of through traffic, and from the loss of peace, quiet, and privacy; to facilitate the growth of villages, towns, and cities and of their communities and neighborhoods so as to create an optimum environment, with good civic design; to encourage development of a rich cultural environment and to foster the arts; and to provide means and methods for the municipalities and regions of this State to plan for the prevention, minimization, and future elimination of such land development problems as may presently exist or which may be foreseen and to implement those plans when and where appropriate. In implementing any regulatory power under this chapter, municipalities shall take care to protect the constitutional right of the people to acquire, possess, and protect property.

(b) It is also the intent of the Legislature that municipalities, regional planning commissions, and State agencies shall engage in a continuing planning process that will further the following goals:

(1) To establish a coordinated, comprehensive planning process and policy framework to guide decisions by municipalities, regional planning commissions, and State agencies.

(2) To encourage citizen participation at all levels of the planning process, and to assure that decisions shall be made at the most local level possible commensurate with their impact.

(3) To consider the use of resources and the consequences of growth and development for the region and the State, as well as the community in which it takes place.

(4) To encourage and assist municipalities to work creatively together to develop and implement plans.

(c) In addition, this chapter shall be used to further the following specific goals:

(1) To plan development so as to maintain the historic settlement pattern of compact village and urban centers separated by rural countryside.

(A) Intensive residential development should be encouraged primarily in downtown centers, village centers, planned growth areas, and village areas as described in section 4348a of this title, and strip development along highways should be avoided. These areas should be planned so as to accommodate a substantial majority of housing needed to reach the housing targets developed for each region pursuant to subdivision 4348a(a)(9) of this title.

(B) Economic growth should be encouraged in locally and regionally designated growth areas, employed to revitalize existing village and urban centers, or both.

(C) Public investments, including the construction or expansion of infrastructure, should reinforce the planned growth patterns of the area.

(D) Development should be undertaken in accordance with smart growth principles as defined in subdivision 2791(13) of this title.

(2) To provide a strong and diverse economy that provides satisfying and rewarding job opportunities and that maintains high environmental standards, and to expand economic opportunities in areas with high unemployment or low per capita incomes.

(3) To broaden access to educational and vocational training opportunities sufficient to ensure the full realization of the abilities of all Vermonters.

(4) To provide for safe, convenient, economic, and energy efficient transportation systems that respect the integrity of the natural environment, including public transit options and paths for pedestrians and bicyclers.

(A) Highways, air, rail, and other means of transportation should be mutually supportive, balanced, and integrated.

(5) To identify, protect, and preserve important natural and historic features of the Vermont landscape, including:

(A) significant natural and fragile areas;

(B) outstanding water resources, including lakes, rivers, aquifers, shorelands, and wetlands;

(C) significant scenic roads, waterways, and views;

(D) important historic structures, sites, or districts, archaeological sites, and archaeologically sensitive areas.

(6) To maintain and improve the quality of air, water, wildlife, forests, and other land resources.

(A) Vermont's air, water, wildlife, mineral, and land resources should be planned for use and development according to the principles set forth in 10 V.S.A. § 6086(a).

(B) Vermont's water quality should be maintained and improved according to the policies and actions developed in the basin plans established by the Secretary of Natural Resources under 10 V.S.A. § 1253.

(C) Vermont's forestlands should be managed so as to maintain and improve forest blocks and habitat connectors.

(7) To make efficient use of energy, provide for the development of renewable energy resources, and reduce emissions of greenhouse gases.

(A) General strategies for achieving these goals include increasing the energy efficiency of new and existing buildings; identifying areas suitable for renewable energy generation; encouraging the use and development of renewable or lower emission energy sources for electricity, heat, and

transportation; and reducing transportation energy demand and single occupancy vehicle use.

(B) Specific strategies and recommendations for achieving these goals are identified in the State energy plans prepared under 30 V.S.A. §§ 202 and 202b.

(8) To maintain and enhance recreational opportunities for Vermont residents and visitors.

(A) Growth should not significantly diminish the value and availability of outdoor recreational activities.

(B) Public access to noncommercial outdoor recreational opportunities, such as lakes and hiking trails, should be identified, provided, and protected wherever appropriate.

(9) To encourage and strengthen agricultural and forest industries.

(A) Strategies to protect long-term viability of agricultural and forestlands should be encouraged and should include maintaining low overall density.

(B) The manufacture and marketing of value-added agricultural and forest products should be encouraged.

(C) The use of locally-grown food products should be encouraged.

(D) Sound forest and agricultural management practices should be encouraged.

(E) Public investment should be planned so as to minimize development pressure on agricultural and forest land.

(10) To provide for the wise and efficient use of Vermont's natural resources and to facilitate the appropriate extraction of earth resources and the proper restoration and preservation of the aesthetic qualities of the area.

(11) To ensure the availability of safe and affordable housing for all Vermonters.

(A) Housing should be encouraged to meet the needs of a diversity of social and income groups in each Vermont community, particularly for those citizens of low and moderate income, and consistent with housing targets provided for in subdivision 4348a(a)(9) of this title.

(B) New and rehabilitated housing should be safe, sanitary, located conveniently to employment and commercial centers, and coordinated with the provision of necessary public facilities and utilities.

(C) Sites for multifamily and manufactured housing should be readily available in locations similar to those generally used for single-family dwellings.

(D) Accessory dwelling units within or attached to single-family residences that provide affordable housing in close proximity to cost-effective care and supervision for relatives, elders, or persons who have a disability should be allowed.

(12) To plan for, finance, and provide an efficient system of public facilities and services to meet future needs.

(A) Public facilities and services should include fire and police protection, emergency medical services, schools, water supply, and sewage and solid waste disposal.

(B) The rate of growth should not exceed the ability of the community and the area to provide facilities and services.

(13) To ensure the availability of safe and affordable child care and to integrate child care issues into the planning process, including child care financing, infrastructure, business assistance for child care providers, and child care work force development.

[Subdivision (c)(14) effective until January 1, 2028]

(14) To encourage flood resilient communities.

(A) New development in identified flood hazard and river corridor protection areas should be avoided. If new development is to be built in such areas, it should not exacerbate flooding and fluvial erosion.

(B) The protection and restoration of floodplains and upland forested areas that attenuate and moderate flooding and fluvial erosion should be encouraged.

(C) Flood emergency preparedness and response planning should be encouraged.

(15) To equitably distribute environmental benefits and burdens as described in 3 V.S.A. chapter 72.

(d) All plans and regulations prepared under the authority of this chapter shall be based upon surveys of existing conditions and probable future trends, and shall be made in the light of present and future growth and requirements, and with reasonable consideration, for the landowner, to topography, to needs and trends of the municipality, the region and the State, to the character of each area and to its peculiar suitability for particular uses in relationship to surrounding areas, and with a view to conserving the value of buildings.

(e) Use of goals.

(1) The goals established in this section shall be employed, as provided under this chapter, to carry out the general purposes established in this section.

(2) After July 1, 1989, none of the following shall be prepared or adopted, unless consistent with the goals established in this section:

(A) all plans prepared by regional planning commissions, and all plans required of State agencies under 3 V.S.A. § 4020;

(B) measures implementing State agency plans.

(f) Standard of review.

(1) As used in this chapter, “consistent with the goals” requires substantial progress toward attainment of the goals established in this section, unless the planning body determines that a particular goal is not relevant or attainable. If such a determination is made, the planning body shall identify the goal in the plan and describe the situation, explain why the goal is not relevant or attainable, and indicate what measures should be taken to mitigate any adverse effects of not making substantial progress toward that goal. The determination of relevance or attainability shall be subject to review as part of a consistency determination under this chapter.

(2) As used in this chapter, for one plan to be “compatible with” another, the plan in question, as implemented, will not significantly reduce the desired effect of the implementation of the other plan. If a plan, as implemented, will significantly reduce the desired effect of the other plan, the plan may be considered compatible if it includes the following:

(A) a statement that identifies the ways that it will significantly reduce the desired effect of the other plan;

(B) an explanation of why any incompatible portion of the plan in question is essential to the desired effect of the plan as a whole;

(C) an explanation of why, with respect to any incompatible portion of the plan in question, there is no reasonable alternative way to achieve the desired effect of the plan; and

(D) an explanation of how any incompatible portion of the plan in question has been structured to mitigate its detrimental effects on the implementation of the other plan.

24 V.S.A. § 4347. Purposes of regional plan

A regional plan shall be made with the general purpose of guiding and accomplishing a coordinated, efficient, equitable, and economic development of the region that will, in accordance with the present and future needs and resources, best promote the health, safety, order, convenience, prosperity, and welfare of current and future inhabitants as well as efficiency and economy in the process of development. This general purpose includes recommending a distribution of population and of the uses of the land for urbanization, trade, industry, habitation, recreation, agriculture, forestry, and other uses as will tend to:

(1) create conditions favorable to transportation, health, safety, civic activities, and educational and cultural opportunities;

(2) reduce the wastes of financial, energy, and human resources that result from either excessive congestion or excessive scattering of population;

(3) promote an efficient and economic utilization of drainage, energy, sanitary, and other facilities and resources;

(4) promote the conservation of the supply of food, water, energy, and minerals;

(5) promote the production of food and fiber resources and the reasonable use of mineral, water, and renewable energy resources;

(6) promote the development of housing suitable to the needs of the region and its communities; and

(7) help communities equitably build resilience to address the effects of climate change through mitigation and adaptation consistent with the Vermont Climate Action Plan adopted pursuant to 10 V.S.A. § 592 and 3 V.S.A. chapter 72.

24 V.S.A. § 4348a. Elements of a regional plan

(a) A regional plan shall be consistent with the goals established in section 4302 of this title and shall include the following:

(1) A statement of basic policies of the region to guide the future growth and development of land and of public services and facilities, and to protect the environment.

(2) A natural resources and working lands element, which shall consist of a map or maps and policies, based on ecosystem function, consistent with Vermont Conservation Design, support compact centers surrounded by rural and working lands, and that:

(A) Indicates those areas of significant natural resources, including existing and proposed for forests, wetlands, vernal pools, rare and irreplaceable natural areas, floodplains, river corridors, recreation, agriculture using the agricultural lands identification process established in 6 V.S.A. § 8, residence, commerce, industry, public, and semipublic uses, open spaces, areas reserved for flood plain, forest blocks, habitat connectors, recreation areas and recreational trails, and areas identified by the State, regional planning commissions, or municipalities that require special consideration for aquifer protection; for wetland protection; for the maintenance of forest blocks, wildlife habitat, and habitat connectors; or for other conservation purposes.

(B) Indicates those areas that have the potential to sustain agriculture and recommendations for maintaining them that may include transfer of development rights, acquisition of development rights, or farmer assistance programs.

(C) Indicates those areas that are important as forest blocks and habitat connectors and plans for land development in those areas to minimize forest fragmentation and promote the health, viability, and ecological function of forests. A plan may include specific policies to encourage the active management of those areas for wildlife habitat, water quality, timber production, recreation, or other values or functions identified by the regional planning commission.

(D) Encourages preservation of rare and irreplaceable natural areas, scenic and historic features and resources.

(E) Encourages protection and improvement of the quality of waters of the State to be used in the development and furtherance of the applicable basin plans established by the Secretary of Natural Resources under 10 V.S.A. § 1253.

(3) An energy element, including an analysis of resources, needs, scarcities, costs, and problems within the region across all energy sectors, including electric, thermal, and transportation; a statement of policy on the conservation and efficient use of energy and the development and siting of renewable energy

resources; a statement of policy on patterns and densities of land use likely to result in conservation of energy; and an identification of potential areas for the development and siting of renewable energy resources and areas that are unsuitable for siting those resources or particular categories or sizes of those resources.

(4) A transportation element consisting of a statement of present and prospective transportation and circulation facilities, and a map showing existing and proposed highways, including limited access highways, and streets by type and character of improvement, and where pertinent, anticipated points of congestion, parking facilities, transit routes, terminals, bicycle paths and trails, scenic roads, airports, railroads and port facilities, and other similar facilities or uses, and recommendations to meet future needs for such facilities, with indications of priorities of need, costs, and method of financing.

(5) A utility and facility element, consisting of a map and statement of present and prospective local and regional community facilities and public utilities, whether publicly or privately owned, showing existing and proposed educational, recreational and other public sites, buildings and facilities, including public schools, State office buildings, hospitals, libraries, power generating plants and transmission lines, wireless telecommunications facilities and ancillary improvements, water supply, sewage disposal, refuse disposal, storm drainage, and other similar facilities and activities, and recommendations to meet future needs for those facilities, with indications of priority of need.

(6) [Repealed.]

(7) A program for the implementation of the regional plan’s objectives, including a recommended investment strategy for regional facilities and services based on a capacity study of the elements in this section.

(8) A statement indicating how the regional plan relates to development trends, needs, and plans and regional plans for adjacent municipalities and regions.

(9) A housing element that identifies the regional and community-level need for housing that will result in an adequate supply of building code and energy code compliant homes where most households spend not more than 30 percent of their income on housing and not more than 15 percent on transportation. To establish housing needs, the Department of Housing and Community Development shall publish statewide and regional housing targets or ranges as part of the Statewide Housing Needs Assessment. The regional planning commission shall consult the Statewide Housing Needs Assessment; current and expected demographic data; the current location, quality, types, and cost of housing; other local studies related to housing needs; and data gathered pursuant to subsection 4382(c) of this title. If no such data has been gathered, the regional planning commission shall gather it. The regional planning

commission's assessment shall estimate the total needed housing investments in terms of price, quality, unit size or type, and zoning district as applicable and shall disaggregate regional housing targets or ranges by municipality. The housing element shall include a set of recommended actions to satisfy the established needs.

(10) An economic development element that describes present economic conditions and the location, type, and scale of desired economic development, and identifies policies, projects, and programs necessary to foster economic growth.

(11)(A) A flood resilience element that:

(i) identifies flood hazard and fluvial erosion hazard areas, based on river corridor maps provided by the Secretary of Natural Resources pursuant to 10 V.S.A. § 1428(a) or maps recommended by the Secretary, and designates those areas to be protected, including floodplains, river corridors, land adjacent to streams, wetlands, and upland forests, to reduce the risk of flood damage to infrastructure and improved property; and

(ii) recommends policies and strategies to protect the areas identified and designated under this subdivision (A) and to mitigate risks to public safety, critical infrastructure, historic structures, and public investments.

(B) A flood resilience element may reference an existing regional hazard mitigation plan approved under 44 C.F.R. § 201.6.

(12) A future land use element, based upon the elements in this section, that sets forth the present and prospective location, amount, intensity, and character of such land uses in relation to the provision of necessary community facilities and services and that consists of a map delineating future land use area boundaries for the land uses in subdivisions (A)–(J) of this subdivision (12) as appropriate and any other special land use category the regional planning commission deems necessary; descriptions of intended future land uses, consistent with the smart growth principles in section 4303 of this chapter; and policies intended to support the implementation of the future land use element using the following land use categories:

(A) Downtown or village centers. These areas are the mixed-use centers bringing together community economic activity and civic assets. They include downtowns, villages, and new town centers previously designated under chapter 76A and downtowns and village centers seeking benefits under the Community Investment Program under section 5803 of this title. The downtown or village centers are the traditional or historic central business and

civic centers within planned growth areas, village areas, or may stand alone. Municipalities may have more than one center, including planned new or emerging centers that anchor planned growth or village areas. Village centers are not required to have public water, wastewater, zoning, or subdivision bylaws.

(B) Planned growth areas. These areas include the high-density existing settlement and future growth areas with high concentrations of population, housing, and employment in each region and town, as appropriate. They include a mix of historic and nonhistoric commercial, residential, and civic or cultural sites with active streetscapes, supported by land development regulations; public water or wastewater, or both; and multimodal transportation systems. These areas include growth centers and neighborhood development areas previously designated under chapter 76A of this title. These areas should generally meet the following criteria:

(i) The municipality has a duly adopted and approved plan and a planning process that is confirmed in accordance with section 4350 of this title and has adopted bylaws and regulations in accordance with sections 4414, 4418, and 4442 of this title.

(ii) This area is served by public water or wastewater infrastructure.

(iii) The area is generally within walking distance from the municipality's or an adjacent municipality's downtown or village center.

(iv) The area excludes identified flood hazard and river corridor areas, except those areas containing preexisting development in areas suitable for infill development as defined in section 29-201 of the Vermont Flood Hazard Area and River Corridor Rule.

(v) The municipal plan indicates that this area is intended for higher-density residential and mixed-use development.

(vi) The area provides opportunity for development, infill development, and redevelopment that is needed to meet the regional and municipal housing targets that meet the present and future needs of a diversity of social and income groups in the community.

(vii) The area is served by planned or existing transportation infrastructure that conforms with complete streets principles as described under 19 V.S.A. chapter 24 and establishes pedestrian access directly to the downtown or village center. Planned transportation infrastructure includes those investments included in the municipality's capital improvement program pursuant to section 4430 of this title.

(C) Village areas. These areas include the traditional settlement area or a proposed new settlement area, typically composed of a cohesive mix of residential, civic, religious, commercial, or mixed-use buildings, arranged along a main street and intersecting streets that are within walking distance for residents who live within and surrounding the downtown center or village center. Village areas shall meet the following criteria:

(i) The municipality has a duly adopted and approved plan and a planning process that is confirmed in accordance with section 4350 of this title.

(ii) The municipality has adopted bylaws and regulations in accordance with sections 4414, 4418, and 4442 of this title.

(iii) Unless the municipality has adopted flood hazard and river corridor bylaws, applicable to the entire municipality, that are consistent with the standards established pursuant to 10 V.S.A. § 755b (flood hazard) and 10 V.S.A. § 1428(b) (river corridor), the area excludes identified flood hazard and river corridors, except those areas containing preexisting development in areas suitable for infill development as defined in 29-201 of the Vermont Flood Hazard Area and River Corridor Rule.

(iv) The municipality has either public water or wastewater. If no public wastewater is available, the area must have soils that are adequate for wastewater disposal.

(v) The area has some opportunity for infill development or new development areas where the village can grow, support the development of housing to meet the regional and municipal housing targets, and be flood resilient.

(D) Transition or infill area. These areas include areas of existing or planned commercial, office, mixed-use development, or residential uses either adjacent to a planned growth or village area or a new stand-alone transition or infill area and served by, or planned for, public water or wastewater, or both. The intent of this land use category is to transform these areas into higher-density, mixed-use settlements, or residential neighborhoods through infill and redevelopment or new development. New commercial linear strip development is not allowed as to prevent it negatively impacting the economic vitality of commercial areas in the adjacent or nearby planned growth or village area. This area could also include adjacent greenfields safer from flooding and planned for future growth.

(E) Resource-based recreation areas. These areas include large-scale resource-based recreational facilities, often concentrated around ski resorts, lakeshores, or concentrated trail networks, that may provide infrastructure, jobs, or housing to support recreational activities.

(F) Enterprise areas. These areas include locations of high economic activity and employment that are not adjacent to planned growth areas. These include industrial parks, areas of natural resource extraction, or other commercial uses that involve larger land areas. Enterprise areas typically have ready access to water supply, sewage disposal, electricity, and freight transportation networks.

(G) Hamlets. Small historic clusters of homes and may include a school, place of worship, store, or other public buildings not planned for significant growth; no public water supply or wastewater systems; and mostly focused along one or two roads. These may be depicted as points on the future land use map.

(H) Rural; general. These areas include areas that promote the preservation of Vermont's traditional working landscape and natural area features. They allow for low-density residential and some limited commercial development that is compatible with productive lands and natural areas. This may also include an area that a municipality is planning to make more rural than it is currently.

(I) Rural; agricultural and forestry. These areas include blocks of forest or farmland that sustain resource industries, provide critical wildlife habitat and movement, outdoor recreation, flood storage, aquifer recharge, and scenic beauty, and contribute to economic well-being and quality of life. Development in these areas should be carefully managed to promote the working landscape and rural economy, and address regional goals, while protecting the agricultural and forest resource value.

(J) Rural; conservation. These are areas of significant natural resources, identified by regional planning commissions or municipalities based upon existing Agency of Natural Resources mapping that require special consideration for aquifer protection; for wetland protection; for the maintenance of forest blocks, wildlife habitat, and habitat connectors; or for other conservation purposes.

(b) The various elements and statements shall be correlated with the land use element and with each other. The maps called for by this section may be incorporated on one or more maps, and may be referred to in each separate statement called for by this section.

(c) The regional plan future land use map shall delineate areas within the regional planning commission's member municipalities that are eligible to receive designation benefits as centers and neighborhoods when the future land use map is approved by the Land Use Review Board per 10 V.S.A. § 6033. The areas eligible for designation as centers shall be identified on the regional plan future land use map as regional

downtown centers and village centers. The areas eligible for designation as neighborhoods shall be identified on the regional plan future land use map as planned growth areas and village areas in a manner consistent with this section and chapter 139 of this title. This methodology shall include all approved designated downtowns, villages, new town centers, neighborhood development areas, and growth centers existing on December 31, 2025, unless the subject member municipality requests otherwise.

(d) With the exception of preexisting, nonconforming designations approved prior to the establishment of the State Community Investment program, the areas eligible for designation benefits under that program upon the Land Use Review Board's approval of the regional plan future land use map for designation as a downtown center or village center shall not include development that is disconnected from a downtown or village center and that lacks an existing or planned pedestrian connection to the center via a complete street.

(e) The Vermont Association of Planning and Development Agencies shall develop, maintain, and update standard methodology and process for the mapping of areas eligible for Tier 1B status under 10 V.S.A. § 6033 and designation under chapter 139 of this title. The methodology shall be issued on or before December 31, 2024, in consultation with the Department of Housing and Community Development and Land Use Review Board.

24 V.S.A. § 5803. Designation of downtown and village centers

(a) Designation established. A regional planning commission may apply to the LURB for approval and designation of all downtown and village centers by submitting the regional plan future land use map adopted by the regional planning commission. The Department and State Board shall provide comments to the LURB and the regional planning commission on areas eligible for center designation as provided in section 4348 of this title.

(b) Inclusions. The areas mapped by the regional planning commissions as a center shall allow for the designation of preexisting, designated downtowns, village centers and new town centers in existence on or before December 31, 2025.

(c) [Repealed]

(d) Approval. The LURB shall conduct its review pursuant to 10 V.S.A. § 6033.

(e) Transition. All designated downtowns, village centers, or new town centers existing as of December 31, 2025 will retain current benefits until December 31, 2026 or until approval of the regional future land use maps by the LURB, whichever comes first. All existing designations in effect December 31, 2025 will expire December 31, 2026 if the regional plan does not receive LURB approval under this

chapter. All benefits for unexpired designated downtowns, village centers, and new town centers that are removed under this chapter shall remain in effect until July 1, 2034. Prior to June 30, 2026, no check-in or renewals shall be required for the preexisting designations. New applications for downtowns, villages, and new town centers may be approved by the State Board prior to the first public hearing on a regional future land use map or until December 31, 2025, whichever comes first.
. . .

24 V.S.A. § 5804. Designated neighborhood

(a) Designation established.

(1) A regional planning commission may request approval from the LURB for designation of areas on the regional plan future land use maps as a designated neighborhood under 10 V.S.A. § 6033. Areas eligible for designation include planned growth areas and village areas identified on the regional plan future land use map. This designation recognizes that the vitality of downtowns and villages is supported by adjacent and walkable neighborhoods and that the benefits structure must ensure that investments for sprawl repair or infill development within a neighborhood is secondary to a primary purpose to maintain the vitality and livability and maximize the climate resilience and infill potential of centers.

(2) Approval of planned growth areas and village areas as designated neighborhoods shall follow the same process as approval for designated centers provided for in 10 V.S.A. § 6033 and consistent with sections 4348 and 4348a of this title.

(b) Transition. All designated growth center or neighborhood development areas existing as of December 31, 2025 will retain current benefits until December 31, 2026 or upon approval of the regional plan future land use maps, whichever comes first. All existing neighborhood development area and growth center designations in effect on December 31, 2025 will expire on December 31, 2026 if the regional plan future land use map is not approved. All benefits that are removed for unexpired neighborhood development areas and growth centers under this chapter shall remain active with prior designations existing as of December 31, 2025 until December 31, 2034. Prior to December 31, 2026, no check-ins or renewal shall be required for the existing designations. New applications for neighborhood development area designations may be approved by the State Board prior to the first hearing for a regional plan adoption or until December 31, 2025, whichever comes first.

(c) Requirements. A designated neighborhood shall meet the requirements for planned growth area or village area as described in section 4348a of this title.
. . .

§ 6033. Regional plan future land use map review

(a) The Board shall review requests from regional planning commissions to approve or disapprove portions of future land use maps for the purposes of changing jurisdictional thresholds under this chapter by identifying areas on future land use maps for Tier 1B area status and to approve designations pursuant to 24 V.S.A. chapter 139. The Board may produce guidelines for regional planning commissions seeking Tier 1B area status. If requested by the regional planning commission, the Board shall complete this review concurrently with regional plan approval. A municipality may have multiple noncontiguous areas receive Tier 1B area status. A request for Tier 1B area status made by a regional planning commission separate from regional plan approval shall follow the process set forth in 24 V.S.A. § 4348.

(b) The Board shall review the portions of future land use maps that include downtowns or village centers, planned growth areas, and village areas to ensure they meet the requirements under 24 V.S.A. §§ 5803 and 5804 for designation as downtown and village centers and neighborhood areas.

(c) To obtain a Tier 1B area status under this section the regional planning commission shall demonstrate to the Board that the municipalities with Tier 1B areas meet the following requirements as included in subdivision 24 V.S.A. § 4348a(a)(12)(C):

(1) The municipality has requested to have the area mapped for Tier 1B.

(2) The municipality has a duly adopted and approved plan and a planning process that is confirmed in accordance with 24 V.S.A. § 4350.

(3) The municipality has adopted permanent zoning and subdivision bylaws in accordance with 24 V.S.A. §§ 4414, 4418, and 4442.

(4) The area excludes identified flood hazard and fluvial erosion areas, except those areas containing preexisting development in areas suitable for infill development as defined in Section 29-201 of the Vermont Flood Hazard Area and River Corridor Rule unless the municipality has adopted flood hazard and river corridor bylaws applicable to the entire municipality that are consistent with the standards established pursuant to subsection 755(b) of this title (flood hazard) and subsection 1428(b) of this title (river corridor).

(5) The municipality has water supply, wastewater infrastructure, or soils that can accommodate a community system for compact housing development in the area proposed for Tier 1B.

(6) The municipality has municipal staff, municipal officials, or contracted capacity adequate to support development review and zoning administration in the Tier 1B area.

Account	Budget	Actual	Actual % of Budget
100-20 ADMINISTRATION REVENUES			
100-2000-00.00 General Property Taxes	12,739,736.00	-12,951,682.67	101.66%
100-2000-01.00 Farmers Contract Removal	0.00	0.00	0.00%
100-2002-00.00 Current Use(Hold Harmless	306,604.00	0.00	0.00%
100-2031-00.00 Delinquent Tax Interest	267,289.00	-57,127.71	21.37%
100-2032-00.00 Selectboard - Tax Abateme	0.00	7.42	100.00%
100-2034-00.00 Admin-Miscellaneous	3,275.00	-400.00	12.21%
100-2034-03.00 Forfeiture Income	0.00	0.00	0.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	0.00	0.00%
100-2036-00.00 State ANR Pilot	104,674.00	0.00	0.00%
100-2037-00.00 State Pilot $	15,974.00	0.00	0.00%
100-2038-00.00 Act 68 Collect Agent Fees	137,926.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	79,969.00	-8,425.54	10.54%
100-2051-00.01 Solar Array Lease - Pit	16,317.00	0.00	0.00%
100-2051-50.00 Interest Revenue -87 Cell	12,954.00	0.00	0.00%
100-2051-50.01 Interest Revenue -87 SA	0.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	5,200.00	-5,500.00	105.77%
100-2054-00.00 Water Payment - Audit	5,200.00	-5,500.00	105.77%
100-2055-00.00 STR Registration	90,000.00	-137,230.00	152.48%
Total ADMINISTRATION REVENUES	**13,841,118.00**	**-13,179,858.50**	**95.22%**
100-21 TOWN CLERK'S REVENUE			
100-2101-00.00 Town Clerk-Liquor License	8,790.00	-1,130.00	12.86%
100-2120-00.00 Town Clerk-Dog Licenses	3,767.00	-217.00	5.76%
100-2130-00.00 Town Clerk-Recording Fees	126,000.00	-17,282.00	13.72%
100-2131-00.00 General Fund Interest	442,269.00	-67,292.28	15.22%
100-2140-00.00 Town Clerk-Marriage Lic.	12,800.00	-3,200.00	25.00%
100-2150-00.00 Town Clerk-Fish & Game	22.00	0.00	0.00%
100-2151-00.00 Town Clerk-Vault Fees	880.00	-76.00	8.64%
100-2170-00.00 Town Clerk-Passport Fees	17,750.00	-3,415.00	19.24%
100-2180-00.00 Town Clerk-Photocopying	14,370.00	-4,654.00	32.39%
100-2180-10.00 Certified Copes -VITL	0.00	-820.00	100.00%
100-2185-00.00 Town Clerk-Registrations	0.00	0.00	0.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,970.00	-599.40	30.43%
Total TOWN CLERK'S REVENUE	**628,618.00**	**-98,685.68**	**15.70%**
100-2200 ELECTION REVENUE			
100-2200-00.00 Election Revenue	0.00	0.00	0.00%
Total ELECTION REVENUE	**0.00**	**0.00**	**0.00%**
100-2220 FIRE REVENUE			
100-2220-00.00 Fire-Miscellaneous	0.00	0.00	0.00%
100-2220-00.01 Fire - Insurance Claim	0.00	-5,244.20	100.00%
100-2220-10.00 Stowe Volunteer FF Grant	0.00	0.00	0.00%
100-2220-20.00 Fire Reports	0.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
100-2220-20.01 Fire Ordinance Violations	0.00	0.00	0.00%
Total FIRE REVENUE	**0.00**	**-5,244.20**	**100.00%**
100-223 Highway Revenue			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	0.00	0.00%
100-2239-00.00 Highway-Mechanic	5,000.00	-1,275.00	25.50%
Total Highway Revenue	**5,000.00**	**-1,275.00**	**25.50%**
100-224 HIGHWAY REVENUE			
100-2240-00.00 Highway Block Grant	204,625.00	-57,445.61	28.07%
100-2241-00.00 Highway-Miscellaneous	2,000.00	-1,063.00	53.15%
100-2241-10.00 Highway - Insurance Claim	0.00	0.00	0.00%
100-2242-00.00 Highway-Stormwater Grant	25,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	1,000.00	-10.00	1.00%
100-2248-00.00 Trolley Shop Plowing	2,500.00	0.00	0.00%
Total HIGHWAY REVENUE	**235,125.00**	**-58,518.61**	**24.89%**
100-2260 Accounting Revenue			
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	0.00	0.00%
Total Accounting Revenue	**0.00**	**0.00**	**0.00%**
100-227 LISTER REVENUE			
100-2270-00.00 Listers-Miscellaneous	600.00	-26.50	4.42%
100-2273-00.00 Land Use Change Tax	0.00	0.00	0.00%
100-2276-00.00 Reappraisal Fund	4,000.00	-4,000.00	100.00%
Total LISTER REVENUE	**4,600.00**	**-4,026.50**	**87.53%**
100-228 LIBRARY REVENUE			
100-2280-00.00 Listers-Reappraisal Sinki	0.00	0.00	0.00%
100-2283-01.00 Library-Friends of SFL	0.00	0.00	0.00%
100-2283-10.00 Library-Photocopies	720.00	-28.05	3.90%
100-2283-20.00 Library-Registrations	1,700.00	-120.00	7.06%
100-2283-30.00 Library-Donations	720.00	0.00	0.00%
100-2283-40.00 Library-Replacements	540.00	-67.00	12.41%
100-2284-00.00 Library-Miscellaneous	0.00	0.00	0.00%
100-2288-01.00 Insurance - claims	0.00	0.00	0.00%
Total LIBRARY REVENUE	**3,680.00**	**-215.05**	**5.84%**
100-229 EMS REVENUE			
100-2290-00.00 Fire&Rescue Billing	453,000.00	-87,915.95	19.41%
100-2290-01.00 Fire&Rescue - Ins Proceed	0.00	0.00	0.00%
100-2290-01.10 Fire&Rescue Donations	0.00	0.00	0.00%
100-2291-00.00 Fire&Rescue Special Event	3,000.00	0.00	0.00%
100-2291-02.00 Stowe Rescue Donation	0.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
100-2291-04.00 Fire&Rescue Intercept Fee	0.00	0.00	0.00%
100-2291-05.00 Fire&Rescue Equipment Sal	0.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	0.00	0.00%
100-2292-08.00 Donation- Stowe Mtn Rescu	0.00	0.00	0.00%
Total EMS REVENUE	**456,000.00**	**-87,915.95**	**19.28%**
100-23 ZONING			
100-2320-00.00 Zoning-Certificate of Occ	3,255.00	-568.00	17.45%
100-2321-00.00 Zoning-Fees	65,500.00	-13,986.32	21.35%
100-2322-00.00 Zoning-Cannabis Filing Fe	0.00	0.00	0.00%
100-2324-00.00 Zoning-Violations/Fines	0.00	0.00	0.00%
100-2325-00.00 Zoning-Copier Fees	0.00	-186.25	100.00%
100-2330-00.00 Planning-Trans. Transfer	0.00	0.00	0.00%
100-2331-00.00 Sale of Town Plans	0.00	0.00	0.00%
100-2332-00.00 Planning-Cons-Timber	0.00	0.00	0.00%
100-2333-00.00 Planning-Cons-Mayo Rental	0.00	0.00	0.00%
100-2333-01.00 Historic Pres-CLG Grant -	0.00	0.00	0.00%
100-2333-02.00 Zoning-MEG Grant	0.00	0.00	0.00%
100-2333-07.00 2007 MPG	0.00	0.00	0.00%
100-2334-00.00 CLG Grant 04-B	0.00	0.00	0.00%
100-2335-00.00 Zoning -Health Permits	0.00	0.00	0.00%
100-2350-00.00 Planning-Mayo Rental	1,250.00	0.00	0.00%
100-2350-02.00 Planning - Sterling Trail	0.00	0.00	0.00%
Total ZONING	**70,005.00**	**-14,740.57**	**21.06%**
100-24 POLICE DEPARTMENT			
100-2401-00.00 Police-Sale of Reports	8,000.00	-1,050.00	13.13%
100-2402-00.00 Special Events-Officers	80,000.00	-3,900.00	4.88%
100-2402-10.00 Special Event -Vehicle	10,000.00	-264.00	2.64%
100-2404-00.00 Police-Miscellaneous	500.00	0.00	0.00%
100-2404-00.01 Insurance Proceeds	0.00	0.00	0.00%
100-2404-10.00 Grant Funds	20,000.00	-5,000.00	25.00%
100-2404-30.00 Governor's Highway Safety	0.00	-2,366.30	100.00%
100-2406-00.00 Police-Court Fines	7,000.00	-2,558.50	36.55%
100-2406-10.00 Parking Fines	500.00	0.00	0.00%
100-2410-00.00 Police-Dog Fines	20.00	0.00	0.00%
100-2420-00.00 Police Forfeiture Impress	0.00	0.00	0.00%
100-2498-00.00 Transfer from ARPA Funds	0.00	0.00	0.00%
Total POLICE DEPARTMENT	**126,020.00**	**-15,138.80**	**12.01%**
100-25 Cemetery			
100-2574-00.00 Cemetery-Trust Fund Trans	0.00	0.00	0.00%
100-2575-00.00 Cemetery-Corner Post	1,200.00	-160.00	13.33%
Total Cemetery	**1,200.00**	**-160.00**	**13.33%**
100-265 PUBLIC WORKS REVENUE			

Account	Budget	Actual	Actual % of Budget
100-2650-00.00 Sewer Administration	110,338.00	-125,779.00	113.99%
100-2650-01.00 Water Administration	110,338.00	-125,777.00	113.99%
100-2650-02.00 Public Works - Misc	0.00	0.00	0.00%
100-2650-03.00 Driveway Entrance Permits	1,000.00	0.00	0.00%
100-2650-03.01 ROW Encr./Road Open. Perm	1,000.00	-100.00	10.00%
Total PUBLIC WORKS REVENUE	**222,676.00**	**-251,656.00**	**113.01%**
100-271 RECREATION PROGRAMS			
100-2710-00.13 Rec Prog-T-Shirts	2,250.00	-1,050.00	46.67%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	0.00	0.00%
100-2710-00.17 Recreation - Miscellaneou	0.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-5,858.75	73.23%
100-2710-18.00 Grant Revenue	0.00	0.00	0.00%
100-2710-22.00 Rec Prog-Youth Programs	36,010.00	-20,580.50	57.15%
100-2710-23.00 Summer Rec Tuition	169,445.00	-205,662.56	121.37%
100-2710-25.00 Rec Prog-Adult Programs	9,100.00	-4,672.46	51.35%
100-2710-26.00 Special Events	7,811.00	-7,570.00	96.91%
Total RECREATION PROGRAMS	**233,116.00**	**-245,394.27**	**105.27%**
100-272 PARKS & GROUNDS			
100-2721-00.00 Parks-Field Lining	1,800.00	-375.00	20.83%
100-2722-00.00 Parks-Cemetery Trust Reim	10,000.00	0.00	0.00%
100-2722-01.00 Parks-Install Corner Post	1,000.00	-100.00	10.00%
100-2726-01.00 Field Rental (75%)	15,900.00	-3,673.75	23.11%
100-2727-10.00 Community Gardens(75%)	1,249.00	-1,252.50	100.28%
100-2728-03.00 Parks-Miscellaneous	0.00	0.00	0.00%
100-2728-04.00 Parks-Donation	0.00	0.00	0.00%
100-2728-08.00 Cemetery Grounds	0.00	0.00	0.00%
Total PARKS & GROUNDS	**29,949.00**	**-5,401.25**	**18.03%**
100-2770 Arena Revenues			
100-2770-00.00 Arena Turf Rental Fees	19,190.00	0.00	0.00%
100-2770-00.01 Arena Ice Rental Fees	287,538.00	-46,456.00	16.16%
100-2770-00.03 Arena Open Ice/Turf Fees	26,500.00	-3,572.00	13.48%
100-2770-00.06 Arena Community Room Rent	50.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	10,872.00	-763.49	7.02%
100-2770-03.01 Arena Advertisements	11,622.00	-90.00	0.77%
100-2770-04.00 Arena Concessions	1,800.00	0.00	0.00%
100-2770-04.01 Arena Vending Machines	70.00	-7.00	10.00%
100-2770-09.00 Arena Miscellaneous	1,000.00	0.00	0.00%
100-2770-10.00 Arena Donations	0.00	0.00	0.00%
Total Arena Revenues	**358,642.00**	**-50,888.49**	**14.19%**
100-291 DEBT SERVICE REVENUE			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	199,023.00	-199,023.00	100.00%

Account	Budget	Actual	Actual % of Budget
Total DEBT SERVICE REVENUE	**549,023.00**	**-549,023.00**	**100.00%**
100-292 OTHER			
100-2922-00.00 Miscellaneous Income	0.00	0.00	0.00%
100-2923-00.00 Sewer - IT	5,900.00	-5,900.00	100.00%
100-2924-00.00 Water - IT	5,900.00	-5,900.00	100.00%
100-2925-00.00 Local Option Sales Tax	1,500,000.00	0.00	0.00%
100-2927-00.00 Sewer Administration	18,600.00	-19,600.00	105.38%
100-2929-00.00 Water Administration	18,600.00	-19,600.00	105.38%
Total OTHER	**1,549,000.00**	**-51,000.00**	**3.29%**
100-2935-00.00 Bond Refund Prior Periods	0.00	0.00	0.00%
100-2936-00.00 Miscellaneous	0.00	0.00	0.00%
Total Revenues	**18,313,772.00**	**-14,619,141.87**	**79.83%**
100-32 ADMINISTRATION			
100-3210-10.00 Selectmens Salaries	-20,000.00	0.00	0.00%
100-3210-10.01 Administrator's Salary	-157,056.00	22,525.72	14.34%
100-3210-10.02 Staff Wages	0.00	0.00	0.00%
100-3210-10.03 HR Director Salary	-104,765.00	15,180.39	14.49%
100-3210-10.04 Assistant Town Manager	-99,628.00	14,079.30	14.13%
100-3210-11.00 Staff Overtime Pay	0.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3210-13.00 Pension	-38,377.00	5,489.25	14.30%
100-3210-14.00 Worker's Compensation	-3,137.00	934.75	29.80%
100-3210-15.00 Unemployment Insurance	-897.00	139.26	15.53%
100-3210-16.00 FICA	-29,227.00	3,732.33	12.77%
100-3210-16.50 Child Care Credit	-1,681.00	178.90	10.64%
100-3210-17.00 Health Insurance	-109,528.00	16,539.58	15.10%
100-3210-18.00 Life & Disability Ins	-2,276.00	343.82	15.11%
100-3210-19.00 Dental Insurance	-4,150.00	512.62	12.35%
100-3210-20.00 Office Expense	-2,112.00	789.91	37.40%
100-3210-30.00 Advertising	-9,700.00	2,028.00	20.91%
100-3210-35.00 Postage	-1,342.00	280.40	20.89%
100-3210-40.00 Training & Recruitment	-9,000.00	125.00	1.39%
100-3210-40.10 Townwide Training	0.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-2,044.00	0.00	0.00%
100-3210-57.00 Village Decorations	-4,910.00	224.00	4.56%
100-3210-58.00 Miscellaneous Expense	0.00	0.00	0.00%
100-3210-60.00 Professional Service	-2,278.00	130.00	5.71%
100-3210-60.10 Energy Committee	-2,000.00	122.00	6.10%
100-3210-60.20 Short Term Rental Expense	-40,000.00	0.00	0.00%
100-3210-60.21 STR Returned payment fee	0.00	29.77	100.00%
100-3210-61.00 Legal Services	-60,000.00	0.00	0.00%
100-3210-61.01 Audit	-43,200.00	0.00	0.00%
100-3210-61.02 Single Audit	-7,800.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
100-3210-62.01 Town Report Printing	-1,500.00	0.00	0.00%
100-3210-67.00 Tower Lease Electric	-1,900.00	234.22	12.33%
100-3210-68.00 Copy Machine Expense	-1,623.00	133.21	8.21%
100-3210-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3210-79.00 Contingency	-150,000.00	0.00	0.00%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	0.00	0.00	0.00%
Total ADMINISTRATION	**-911,231.00**	**83,752.43**	**9.19%**
100-33 ELECTIONS			
100-3310-10.00 Staff Wages	-313.00	0.00	0.00%
100-3310-14.00 Worker's Compensation	-3.00	0.75	25.00%
100-3310-15.00 Unemployment Insurance	-4.00	0.00	0.00%
100-3310-16.00 FICA	-24.00	0.00	0.00%
100-3310-16.50 Child Care Contribution	-1.00	0.00	0.00%
100-3310-20.00 Office Expense	-500.00	0.00	0.00%
100-3310-30.00 Advertising	0.00	0.00	0.00%
100-3310-35.00 Postage	-33.00	34.10	103.33%
100-3310-40.00 Training & Recruitment	0.00	0.00	0.00%
100-3310-60.00 Professional Services	0.00	0.00	0.00%
100-3310-62.00 Printing	-1,200.00	0.00	0.00%
100-3310-83.00 Equipment Expense	-1,600.00	0.00	0.00%
100-3310-99.00 Miscellaneous Expense	0.00	0.00	0.00%
Total ELECTIONS	**-3,678.00**	**34.85**	**0.95%**
100-34 TOWN CLERK			
100-3400-10.00 Town Clerks Salary	-91,482.00	13,215.41	14.45%
100-3400-10.01 Staff Wages	-122,586.00	17,975.82	14.66%
100-3400-10.04 Town Clerk Part Time	-2,945.00	0.00	0.00%
100-3400-11.00 Staff Overtime	-2,000.00	111.12	5.56%
100-3400-11.10 Premium Pay	0.00	0.00	0.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-22,967.00	3,443.79	14.99%
100-3400-14.00 Worker's Compensation	-2,043.00	537.75	26.32%
100-3400-15.00 Unemployment Insurance	-662.00	90.96	13.74%
100-3400-16.00 FICA	-16,800.00	2,402.02	14.30%
100-3400-16.50 Child Care Credit	-966.00	130.72	13.53%
100-3400-17.00 Health Insurance	-83,824.00	14,005.01	16.71%
100-3400-18.00 Life & Disability Ins	-1,962.00	291.20	14.84%
100-3400-19.00 Dental Insurance	-2,613.00	449.44	17.20%
100-3400-20.00 Office Expense	-4,793.00	271.66	5.67%
100-3400-20.01 Tax Billing expense	-6,503.00	6,843.48	105.24%
100-3400-21.00 Land Records Expense	-13,542.00	1,590.00	11.74%
100-3400-30.00 Advertising	0.00	0.00	0.00%
100-3400-35.00 Postage	-4,260.00	283.21	6.65%
100-3400-40.00 Training & Recruitment	-2,600.00	0.00	0.00%
100-3400-45.00 Dues & Memberships	-295.00	0.00	0.00%
100-3400-60.00 Professional Services	0.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
100-3400-61.00 Legal Fees - Tax Sales	-2,000.00	0.00	0.00%
100-3400-68.00 Copy Machine Expense	-2,132.00	186.02	8.73%
100-3400-71.00 Animal Licensing (State)	-2,117.00	0.00	0.00%
100-3400-72.00 Fish & Wildlife	0.00	0.00	0.00%
100-3400-73.00 Vital Records	-11,484.00	0.00	0.00%
100-3400-74.00 Travel Reimbursement	-66.00	0.00	0.00%
100-3400-76.00 Cemetery General Expenses	-500.00	48.00	9.60%
100-3400-82.00 Passports	-2,287.00	167.89	7.34%
Total TOWN CLERK	**-404,029.00**	**62,043.50**	**15.36%**
100-362 ZONING EXPENSES			
100-3620-10.00 Zoning Admin Wages	-118,624.00	17,095.59	14.41%
100-3620-10.01 Consulting Staff	-25,200.00	692.24	2.75%
100-3620-10.03 Zoning & Planning Asst.	-63,529.00	10,030.06	15.79%
100-3620-10.04 Zoning Administrator	-75,371.00	849.30	1.13%
100-3620-11.00 Staff Overtime Pay	-4,765.00	158.98	3.34%
100-3620-11.10 Premium Pay	0.00	22.71	100.00%
100-3620-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3620-13.00 Pension	-27,866.00	1,864.02	6.69%
100-3620-14.00 Worker's Compensation	-2,680.00	661.75	24.69%
100-3620-15.00 Unemployment Insurance	-828.00	181.92	21.97%
100-3620-16.00 FICA	-22,039.00	2,157.56	9.79%
100-3620-16.50 Child Care Credit	-1,268.00	71.92	5.67%
100-3620-17.00 Health Insurance	-67,474.00	7,268.95	10.77%
100-3620-18.00 Life & Disability Ins	-2,105.00	110.84	5.27%
100-3620-19.00 Dental Insurance	-2,206.00	245.86	11.15%
100-3620-20.00 Office Expense	-2,000.00	231.85	11.59%
100-3620-30.00 Advertising	-11,250.00	578.00	5.14%
100-3620-35.00 Postage	-1,001.00	86.06	8.60%
100-3620-40.00 Training & Recruitment	-5,000.00	4,643.50	92.87%
100-3620-45.00 Dues & Membership Fees	-765.00	0.00	0.00%
100-3620-60.00 Professional Services	-5,170.00	0.00	0.00%
100-3620-60.10 Conservation Commission	-12,100.00	477.44	3.95%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-53,000.00	0.00	0.00%
100-3620-62.00 Printing	-2,500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-504.00	221.02	43.85%
100-3620-74.00 Travel Reimbursement	-400.00	0.00	0.00%
100-3620-84.10 Vehicle Fuel Expense	0.00	0.00	0.00%
Total ZONING EXPENSES	**-518,245.00**	**47,649.57**	**9.19%**
100-363 LISTERS			
100-3630-10.00 Listers Salaries	-1,500.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-123,822.00	17,950.44	14.50%
100-3630-10.02 Staff Wages	0.00	0.00	0.00%
100-3630-11.10 Premium Pay	0.00	0.00	0.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-13,146.00	1,902.74	14.47%

Account	Budget	Actual	Actual % of Budget
100-3630-14.00 Worker's Compensation	-1,163.00	309.25	26.59%
100-3630-15.00 Unemployment Insurance	-228.00	100.35	44.01%
100-3630-16.00 FICA	-9,602.00	1,339.58	13.95%
100-3630-16.50 Child Care Credit	-795.00	74.04	9.31%
100-3630-17.00 Health Insurance	-30,655.00	4,271.12	13.93%
100-3630-18.00 Life & Disability Ins	-791.00	108.91	13.77%
100-3630-19.00 Dental Insurance	-911.00	133.38	14.64%
100-3630-20.00 Office Expense	-838.00	142.35	16.99%
100-3630-21.00 Safety Equipment	0.00	0.00	0.00%
100-3630-35.00 Postage	-645.00	0.78	0.12%
100-3630-40.00 Training & Recruitment	-675.00	0.00	0.00%
100-3630-45.00 Dues & Memberships	-842.00	248.00	29.45%
100-3630-60.00 Professional Services	-1,435.00	0.00	0.00%
100-3630-63.00 Mapping	-3,800.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-900.00	221.02	24.56%
100-3630-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	0.00	0.00%
100-3630-84.10 Vehicle Fuel Expense	-527.00	0.00	0.00%
Total LISTERS	**-192,675.00**	**26,801.96**	**13.91%**
100-375 FINANCE			
100-3750-10.02 Finance Manager's Salary	-125,628.00	18,115.89	14.42%
100-3750-10.03 Staff Wages	-190,885.00	29,260.12	15.33%
100-3750-11.00 Staff Overtime	0.00	260.38	100.00%
100-3750-12.00 Benefit Pay	-400.00	0.00	0.00%
100-3750-13.00 Pension	-33,593.00	5,049.28	15.03%
100-3750-14.00 Worker's Compensation	-2,948.00	763.00	25.88%
100-3750-15.00 Unemployment Insurance	-621.00	181.92	29.29%
100-3750-16.00 FICA	-24,244.00	3,534.25	14.58%
100-3750-16.50 Child Care Credit	-1,394.00	246.88	17.71%
100-3750-17.00 Health Insurance	-61,310.00	8,542.17	13.93%
100-3750-18.00 Life & Disability Ins	-2,303.00	337.82	14.67%
100-3750-19.00 Dental Insurance	-1,921.00	215.69	11.23%
100-3750-20.00 Office Expense	-3,070.00	535.85	17.45%
100-3750-24.00 Bank Processing Fees	-1,020.00	0.00	0.00%
100-3750-24.50 Penalties and Fees	0.00	-29.83	100.00%
100-3750-35.00 Postage	-3,060.00	1,422.94	46.50%
100-3750-40.00 Training & Recruitment	-4,859.00	0.00	0.00%
100-3750-45.00 Dues & Memberships	0.00	0.00	0.00%
100-3750-60.00 Professional Services	-6,400.00	5,985.60	93.53%
Total FINANCE	**-463,656.00**	**74,421.96**	**16.05%**
100-40 Information Systems			
100-4000-10.01 Wages - IT Support	-97,610.00	7,069.03	7.24%
100-4000-10.02 IT Part Time Staff	0.00	2,706.20	100.00%
100-4000-11.01 IT Support OT	0.00	0.00	0.00%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-10,368.00	232.30	2.24%

Account	Budget	Actual	Actual % of Budget
100-4000-14.00 Worker's Compensation	-910.00	240.75	26.46%
100-4000-15.00 Unemployment Insurance	-213.00	86.71	40.71%
100-4000-16.00 FICA	-7,482.00	829.83	11.09%
100-4000-16.50 Child Care Credit	-430.00	47.37	11.02%
100-4000-17.00 Health Insurance	-15,327.00	0.00	0.00%
100-4000-18.00 Life & Disability Ins	-781.00	0.00	0.00%
100-4000-19.00 Dental Insurance	-505.00	0.00	0.00%
100-4000-20.00 General Supplies	0.00	4.98	100.00%
100-4000-34.32 Communications-Admin	-3,884.00	888.20	22.87%
100-4000-34.34 Communications-Town Clerk	-1,698.00	414.33	24.40%
100-4000-34.35 Communications-Lister	-1,775.00	279.08	15.72%
100-4000-34.36 Communications-Plan&Zon	-2,365.00	487.64	20.62%
100-4000-34.37 Communications-Finance	-2,136.00	283.73	13.28%
100-4000-34.40 Communications-PSB	-3,934.00	1,470.39	37.38%
100-4000-34.41 Communications-Police	-25,284.00	3,923.23	15.52%
100-4000-34.45 Communications-Fire	-5,239.00	522.74	9.98%
100-4000-34.47 Communications-Mtn Res	-495.00	205.26	41.47%
100-4000-34.48 Communications-EMS	-5,355.00	1,375.12	25.68%
100-4000-34.49 Communications-EOC	-495.00	84.46	17.06%
100-4000-34.51 Communications-HWY	-5,066.00	739.73	14.60%
100-4000-34.52 Communications-PW	-3,998.00	811.66	20.30%
100-4000-34.53 Communications-Akeley	-2,855.00	323.93	11.35%
100-4000-34.75 Communications-Parks	-1,527.00	354.19	23.20%
100-4000-34.76 Communications-Recreation	-4,341.00	699.37	16.11%
100-4000-34.77 Communications-Arena	-2,630.00	733.60	27.89%
100-4000-34.78 Communications-Library	-7,839.00	1,011.03	12.90%
100-4000-40.00 Training & Recruitment	0.00	1,062.37	100.00%
100-4000-45.00 Membership & Dues	0.00	0.00	0.00%
100-4000-72.01 IT - Services	-94,049.00	13,908.40	14.79%
100-4000-72.10 IT-Network Backup&Securit	-37,730.00	4,552.64	12.07%
100-4000-72.30 IT-Communications Network	-15,958.00	323.64	2.03%
100-4000-72.40 IT Townwide Network	-44,096.00	3,208.52	7.28%
100-4000-72.50 IT-Radio Comm Sys	-61,926.00	14,829.22	23.95%
100-4000-72.60 IT-Town Wide Website	-25,076.00	6,584.22	26.26%
100-4000-72.70 IT - Camera Network	-6,000.00	0.00	0.00%
100-4000-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-4000-83.32 Computer Equip - Admin	0.00	0.00	0.00%
100-4000-83.34 Computer Equip Town Clerk	-2,000.00	858.88	42.94%
100-4000-83.35 Computer Equip Lister	0.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	0.00	0.00	0.00%
100-4000-83.37 Computer Equip Finance	-1,000.00	0.00	0.00%
100-4000-83.40 Computer Equipment IT	-2,800.00	0.00	0.00%
100-4000-83.41 Computer Equip Police	-9,000.00	910.00	10.11%
100-4000-83.45 Computer Equip Fire	-3,000.00	0.00	0.00%
100-4000-83.48 Computer Equip EMS	-2,000.00	0.00	0.00%
100-4000-83.50 Exterior Cameras	0.00	0.00	0.00%
100-4000-83.51 Computer Equip HWY	-1,000.00	0.00	0.00%
100-4000-83.52 Computer Equip PW	-1,000.00	0.00	0.00%
100-4000-83.53 Computer Equip Akeley	0.00	0.00	0.00%
100-4000-83.75 Computer Equip Parks	-1,000.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
100-4000-83.76 Computer Equip Recr	-1,000.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	-1,000.00	0.00	0.00%
100-4000-83.78 Computer Equip Library	-2,000.00	0.00	0.00%
Total Information Systems	**-526,377.00**	**72,062.75**	**13.69%**
100-41 POLICE DEPARTMENT			
100-4110-10.00 Chief's Salary	-134,493.00	19,402.57	14.43%
100-4110-10.01 Officer's Wages	-1,027,036.00	118,133.87	11.50%
100-4110-10.02 Clerical Staff Wages	0.00	0.00	0.00%
100-4110-10.03 Animal Control Wages	-4,000.00	615.00	15.38%
100-4110-10.04 Bonus - Sign On	-26,500.00	0.00	0.00%
100-4110-11.01 Officer's Overtime	0.00	-11,007.52	100.00%
100-4110-11.02 OT - Built In	-68,129.00	9,701.37	14.24%
100-4110-11.03 Compensatory Time	0.00	1,094.19	100.00%
100-4110-11.04 OT - Shift Coverage	-85,098.00	5,847.56	6.87%
100-4110-11.05 OT - Training	-30,945.00	3,535.42	11.42%
100-4110-11.06 Premium Pay	-37,134.00	17,427.08	46.93%
100-4110-11.07 OT - Casework	-23,209.00	2,739.71	11.80%
100-4110-11.08 OT - PACE	-3,341.00	0.00	0.00%
100-4110-11.09 OT - Shift Change	0.00	0.00	0.00%
100-4110-11.10 Holiday Premium Pay	0.00	2,646.18	100.00%
100-4110-12.01 Salaries - Special Events	-48,000.00	5,148.09	10.73%
100-4110-12.02 Special Officers	-47,908.00	512.85	1.07%
100-4110-12.03 Field Training Officer	-2,000.00	1,064.00	53.20%
100-4110-12.04 Shift Differential	-21,446.00	3,439.50	16.04%
100-4110-12.05 Benefit Pay	-2,800.00	0.00	0.00%
100-4110-12.07 On-Call Pay	-1,829.00	976.66	53.40%
100-4110-12.08 Officer In Charge Pay	-2,841.00	0.00	0.00%
100-4110-12.09 Cleaning Allowance	-11,200.00	0.00	0.00%
100-4110-13.00 Pension	-175,007.00	21,390.44	12.22%
100-4110-14.00 Worker's Compensation	-144,794.00	32,647.95	22.55%
100-4110-15.00 Unemployment Insurance	-3,367.00	890.71	26.45%
100-4110-16.00 FICA	-120,404.00	13,826.66	11.48%
100-4110-16.50 Child Care Credit	-6,925.00	602.41	8.70%
100-4110-17.00 Health Insurance	-324,520.00	32,473.96	10.01%
100-4110-17.50 EAPFirst Services	-4,200.00	651.66	15.52%
100-4110-18.00 Life & Disability Ins	-10,205.00	1,272.35	12.47%
100-4110-19.00 Dental Insurance	-10,964.00	1,202.16	10.96%
100-4110-20.00 Office Expense	-4,250.00	0.00	0.00%
100-4110-21.00 General Expense	-3,000.00	161.69	5.39%
100-4110-21.01 Animal Control Expense	-8,400.00	0.00	0.00%
100-4110-23.00 Uniforms	-16,000.00	4,610.57	28.82%
100-4110-34.10 Computer & Technology Exp	-45,880.00	41,185.88	89.77%
100-4110-40.00 Training & Development	-18,000.00	1,357.06	7.54%
100-4110-40.10 Recruiting Contract	0.00	0.00	0.00%
100-4110-40.50 Recruiting & Onboarding	-2,000.00	0.00	0.00%
100-4110-45.00 Dues & Membership Fees	-570.00	0.00	0.00%
100-4110-57.00 Community Education	-600.00	0.00	0.00%
100-4110-60.00 Professional Services	-700.00	-16.24	-2.32%

Account	Budget	Actual	Actual % of Budget
100-4110-68.00 Copy Machine Expense	-720.00	0.00	0.00%
100-4110-72.00 Communication Expense	-5,000.00	0.00	0.00%
100-4110-78.00 Criminal Investigations	-6,500.00	0.00	0.00%
100-4110-78.01 LC Special Investigations	0.00	0.00	0.00%
100-4110-83.00 Equipment Expense	-25,378.00	3,836.00	15.12%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	5,687.46	36.69%
100-4110-84.10 Vehicle Fuel Expense	-24,882.00	2,153.06	8.65%
100-4110-84.20 R&M 2018 Ford F150 D90340	0.00	0.00	0.00%
100-4110-84.21 R&M20Chevy TahoeR167317	0.00	0.00	0.00%
100-4110-84.22 R&M21 Ford Explorer B8337	0.00	0.00	0.00%
100-4110-84.23 R&M 22 Ford Exp A07062	0.00	11,204.78	100.00%
100-4110-84.24 R&M 23 Chevy TahoeR124345	0.00	0.00	0.00%
100-4110-84.25 R&M 23 Ford InterA81432	0.00	0.00	0.00%
100-4110-84.26 R&M23 CHVYTAHOE R235082	0.00	2,434.87	100.00%
100-4110-84.27 R&M 23CVYTAHO R234626	0.00	0.00	0.00%
100-4110-84.28 R&M26DODGE DURC174810	0.00	0.00	0.00%
100-4110-84.29 R&M26DODGE DURC174811	0.00	0.00	0.00%
Total POLICE DEPARTMENT	**-2,555,675.00**	**358,849.96**	**14.04%**
100-45 FIRE DEPARTMENT			
Total FIRE DEPARTMENT	**0.00**	**0.00**	**0.00%**
100-4840 Fire & Rescue Department			
100-4840-10.00 Fire & Rescue Interim Chi	0.00	0.00	0.00%
100-4840-10.01 Fire&Rescue - Staff Wages	-755,443.00	86,382.72	11.43%
100-4840-10.02 PT Fire&Rescue ActiveCall	-62,800.00	3,055.75	4.87%
100-4840-10.03 Per Diem Pay{Coverage}	-244,665.00	49,287.24	20.14%
100-4840-10.04 Fire&Rescue Chief	-122,819.00	17,598.48	14.33%
100-4840-10.06 Burn Permits	0.00	0.00	0.00%
100-4840-10.07 Medical Intercept	-1,000.00	500.00	50.00%
100-4840-11.01 Special Events Pay	-1,500.00	0.00	0.00%
100-4840-11.02 Fire&Rescue - FT OT	0.00	28,669.14	100.00%
100-4840-11.03 FT Premium Pay	-46,357.00	10,274.66	22.16%
100-4840-11.04 Fire&Rescue - PT Staff OT	0.00	177.75	100.00%
100-4840-11.05 PT Premium Pay	0.00	1,890.90	100.00%
100-4840-11.06 OT - FT Staff Other Dept	0.00	4,622.43	100.00%
100-4840-11.07 OT - Fill ETO/Sick Leave	-68,644.00	0.00	0.00%
100-4840-11.08 OT - FT Built In	-56,658.00	0.00	0.00%
100-4840-12.00 Benefit Pay	-2,300.00	0.00	0.00%
100-4840-12.04 Shift Differential	-9,620.00	1,034.59	10.75%
100-4840-12.05 On Call Pay FT	0.00	617.50	100.00%
100-4840-12.10 On Call Pay PT	0.00	3,380.00	100.00%
100-4840-13.00 Pension	-125,828.00	17,782.68	14.13%
100-4840-14.00 Worker's Compensation	-99,311.00	18,022.00	18.15%
100-4840-15.00 Unemployment Insurance	-4,523.00	1,435.16	31.73%
100-4840-16.00 FICA	-104,867.00	15,631.87	14.91%
100-4840-16.50 Child Care Credit	-8,673.00	738.62	8.52%
100-4840-17.00 Health Insurance	-351,379.00	37,776.66	10.75%

Account	Budget	Actual	Actual % of Budget
100-4840-17.50 EAPFirst Services	-9,600.00	1,756.66	18.30%
100-4840-18.00 Life & Disability Ins	-7,838.00	2,379.04	30.35%
100-4840-19.00 Dental Insurance	-10,458.00	1,342.26	12.83%
100-4840-20.00 Office expense	0.00	12.48	100.00%
100-4840-21.00 General Expense(Supplies)	-17,382.00	3,033.11	17.45%
100-4840-23.00 Uniforms	-16,425.00	675.71	4.11%
100-4840-40.00 Training	-6,340.00	2,099.01	33.11%
100-4840-40.50 Recruitment	-6,690.00	55.50	0.83%
100-4840-45.00 Dues & Memberships	-1,785.00	0.00	0.00%
100-4840-51.00 Medical Tests	-1,000.00	0.00	0.00%
100-4840-56.00 Forest Fire Expense	-1,500.00	0.00	0.00%
100-4840-60.01 Billing Expense	-36,240.00	3,730.41	10.29%
100-4840-60.02 Vermont Assessment Fee	-13,590.00	0.00	0.00%
100-4840-67.00 Building Expense	-1,219.00	546.91	44.87%
100-4840-67.01 Ambulance Supplies Expens	-22,000.00	6,283.15	28.56%
100-4840-68.00 Copy Machine Expense	-600.00	75.13	12.52%
100-4840-72.00 Communication Expense	-6,111.00	73.00	1.19%
100-4840-83.00 Equipment Expense	-78,132.00	14,572.45	18.65%
100-4840-83.05 Protective Gear	-46,850.00	21,099.88	45.04%
100-4840-84.00 Vehicle Expense-Fire&Resc	-46,200.00	1,744.50	3.78%
100-4840-84.10 Vehicle Fuel Expense	-16,822.00	3,238.77	19.25%
100-4840-84.20 Vehicle Exp - Ladder 1	0.00	9,921.09	100.00%
100-4840-84.30 Vehicle Exp - Tanker 1	0.00	0.00	0.00%
100-4840-84.40 Vehicle Exp - Tanker 2	0.00	0.00	0.00%
100-4840-84.50 Vehicle Exp - Engine 1	0.00	1,735.13	100.00%
100-4840-84.70 Vehicle Exp - Engine 3	0.00	475.00	100.00%
100-4840-84.80 Vehicle Exp - Utility 1	0.00	0.00	0.00%
100-4840-84.91 Vehicle Exp - Ambulance 1	0.00	0.00	0.00%
100-4840-84.92 Vehicle Exp - Ambulance 2	0.00	0.00	0.00%
100-4840-84.93 Vehicle Exp - ALS 1	0.00	130.04	100.00%
100-4840-84.95 Vehicle Exp - Chief's Tah	0.00	0.00	0.00%
Total Fire & Rescue Department	**-2,413,169.00**	**373,857.38**	**15.49%**
100-4841 Mountain Rescue			
100-4841-10.01 Emer Responder Call Out	-15,315.00	711.22	4.64%
100-4841-10.02 Emer Responder Training	-39,472.00	5,904.60	14.96%
100-4841-10.03 VT Emergency Call Out	0.00	0.00	0.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	0.00	0.00%
100-4841-11.00 SMR Overtime	0.00	0.00	0.00%
100-4841-14.00 Worker's Compensation	-6,159.00	1,104.50	17.93%
100-4841-15.00 Unemployment Insurance	-779.00	104.52	13.42%
100-4841-16.00 FICA	-4,344.00	506.05	11.65%
100-4841-16.50 Child Care Credit	-250.00	39.67	15.87%
100-4841-17.50 EAPFirst Services	-2,400.00	425.00	17.71%
100-4841-20.00 Hazz Office Supplies	-50.00	0.00	0.00%
100-4841-21.00 General Expense	-1,200.00	0.00	0.00%
100-4841-40.00 Training & Recruitment	-12,000.00	0.00	0.00%
100-4841-45.00 Dues & Membership Fees	-277.00	0.00	0.00%
100-4841-83.00 Equipment Expense	-6,100.00	742.07	12.17%

Account	Budget	Actual	Actual % of Budget
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	129.84	3.71%
100-4841-84.10 Vehicle Fuel Expense	-1,097.00	250.67	22.85%
Total Mountain Rescue	**-94,943.00**	**9,918.14**	**10.45%**
100-49 EMERGENCY MANAGEMENT			
100-4900-10.01 EOC Pay	0.00	0.00	0.00%
100-4900-11.00 EOC Overtime Pay	-2,884.00	0.00	0.00%
100-4900-14.00 Worker's Compensation	-249.00	7.00	2.81%
100-4900-16.00 FICA	-221.00	0.00	0.00%
100-4900-16.50 Child Care Contribution	-13.00	0.00	0.00%
100-4900-21.00 General Expense	-2,500.00	0.00	0.00%
100-4900-40.00 Membership & Dues	-500.00	0.00	0.00%
100-4900-45.00 Training	0.00	0.00	0.00%
100-4900-83.00 Equipment	-3,000.00	0.00	0.00%
Total EMERGENCY MANAGEMENT	**-9,367.00**	**7.00**	**0.07%**
100-5000 Equipment			
100-5000-90.00 Transfer to Equipment Fun	-645,000.00	645,000.00	100.00%
Total Equipment	**-645,000.00**	**645,000.00**	**100.00%**
100-5001 Annual Leave Reserve			
100-5001-90.00 Trans To Ann. Leave Fund	-120,000.00	120,000.00	100.00%
Total Annual Leave Reserve	**-120,000.00**	**120,000.00**	**100.00%**
100-5002 Capital			
100-5002-90.00 Transfer to Capital	0.00	0.00	0.00%
Total Capital	**0.00**	**0.00**	**0.00%**
100-51 HIGHWAY			
100-5100-10.00 Superintendent's Salary	-114,340.00	16,607.52	14.52%
100-5100-10.01 Staff Wages	-631,170.00	90,954.15	14.41%
100-5100-10.03 Staff Wages - Mech Cr	0.00	0.00	0.00%
100-5100-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-5100-11.00 Staff Overtime Pay	-115,175.00	915.79	0.80%
100-5100-11.10 Premium Pay	0.00	2,458.24	100.00%
100-5100-12.00 On Call Pay	-13,379.00	2,870.81	21.46%
100-5100-12.01 Benefit Pay	-2,000.00	0.00	0.00%
100-5100-12.50 On Call Pay - Winter	-29,172.00	0.00	0.00%
100-5100-13.00 Pension	-95,955.00	12,440.73	12.97%
100-5100-14.00 Worker's Compensation	-69,838.00	15,472.25	22.15%
100-5100-15.00 Unemployment Insurance	-2,070.00	514.74	24.87%
100-5100-16.00 FICA	-69,251.00	8,904.66	12.86%
100-5100-16.50 Child Care Credit	-3,983.00	481.53	12.09%
100-5100-17.00 Health Insurance	-192,226.00	26,800.57	13.94%
100-5100-18.00 Life & Disability Ins	-6,741.00	976.70	14.49%

Account	Budget	Actual	Actual % of Budget
100-5100-19.00 Dental Insurance	-6,959.00	872.11	12.53%
100-5100-20.00 Office Expense	-1,900.00	380.99	20.05%
100-5100-23.00 Uniforms & Safety Gear	-21,110.00	4,423.23	20.95%
100-5100-24.00 Winter Sand	-72,400.00	0.00	0.00%
100-5100-24.01 Winter Salt	-214,374.00	0.00	0.00%
100-5100-40.00 Recruitment & Onboarding	-1,600.00	50.00	3.13%
100-5100-40.50 Training & Development	-5,200.00	0.00	0.00%
100-5100-56.00 Crushing Services	-84,100.00	320.00	0.38%
100-5100-56.99 FEMA Claim -Crushing	0.00	0.00	0.00%
100-5100-57.00 Tree & Brush Removal	-20,000.00	1,056.20	5.28%
100-5100-58.00 Beaver management	0.00	0.00	0.00%
100-5100-69.00 Paving	-562,000.00	0.00	0.00%
100-5100-69.99 FEMA Claim - Paving	0.00	0.00	0.00%
100-5100-70.00 Road Maintenance	-45,000.00	0.00	0.00%
100-5100-70.99 FEMA Claim - Road Maint	0.00	0.00	0.00%
100-5100-71.00 Chloride	-43,515.00	5,760.00	13.24%
100-5100-72.00 Streetscape	-7,000.00	1,059.93	15.14%
100-5100-73.00 Parking Lots	-2,800.00	0.00	0.00%
100-5100-79.00 Road Signs	-9,000.00	120.23	1.34%
100-5100-81.00 Bridges	-5,000.00	9.59	0.19%
100-5100-82.00 Stormwater Management	-175,000.00	51,181.79	29.25%
100-5100-82.99 FEMA Claim - Stormwater	0.00	0.00	0.00%
100-5100-83.00 Equipment Expense	-29,000.00	1,384.03	4.77%
100-5100-83.01 Rotary Lift exp5100-00215	0.00	0.00	0.00%
100-5100-83.05 Computer Equip- Highway	0.00	0.00	0.00%
100-5100-83.10 Hydroseeder	0.00	0.00	0.00%
100-5100-83.20 Hot Box	0.00	0.00	0.00%
100-5100-83.30 Equipment - Jetter	0.00	0.00	0.00%
100-5100-83.99 FEMA Claim - Vehicles	0.00	0.00	0.00%
100-5100-84.00 Vehicle Expense - HWY	-270,000.00	3,191.74	1.18%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	0.00	0.00%
100-5100-84.02 Vehicle R&M 14 F250 22795	0.00	0.00	0.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	0.00	0.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	215.15	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	3,039.26	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	0.00	0.00%
100-5100-84.07 Vehicle R&M 03 crew 42790	0.00	134.45	100.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	0.00	0.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	0.00	0.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	0.00	0.00%
100-5100-84.11 Vehicle R&M Flat bed	0.00	0.00	0.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	0.00	0.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	0.00	0.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	193.92	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	0.00	0.00%
100-5100-84.23 Vhcl R&M 24 Int Dmp 54287	0.00	395.52	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	1,678.06	100.00%
100-5100-84.40 Grader JD772D 2005 99539	0.00	21.27	100.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	0.00	0.00%
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	682.97	100.00%

Account	Budget	Actual	Actual % of Budget
100-5100-84.60 SkidSteer VolvoMC702C	0.00	0.00	0.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	11,937.24	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	0.00	0.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	1,680.54	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	0.00	0.00%
100-5100-84.91 Parts - Plows	0.00	158.50	100.00%
100-5100-84.92 Parts - Tires	0.00	0.00	0.00%
100-5100-84.95 Vehicle Parts - SED	0.00	-1,185.29	100.00%
100-5100-84.99 FEMA Claim - Vehicle	0.00	0.00	0.00%
100-5100-85.00 Vehicle Fuel Expense	-135,079.00	14,504.30	10.74%
100-5100-86.00 Capital Maintenance	0.00	0.00	0.00%
Total HIGHWAY	**-3,056,337.00**	**282,663.42**	**9.25%**
100-5200 PUBLIC WORKS			
100-5200-10.00 Director's Salary	-145,019.00	21,195.11	14.62%
100-5200-10.02 Staff Wages	-299,242.00	43,901.98	14.67%
100-5200-10.99 FEMA Claim - DAC	0.00	0.00	0.00%
100-5200-12.00 Benefit Pay	-800.00	0.00	0.00%
100-5200-13.00 Pension	-47,176.00	6,900.35	14.63%
100-5200-14.00 Worker's Compensation	-4,141.00	1,155.50	27.90%
100-5200-15.00 Unemployment Insurance	-828.00	181.92	21.97%
100-5200-16.00 FICA	-34,047.00	4,813.56	14.14%
100-5200-16.50 Child Care Credit	-2,811.00	258.54	9.20%
100-5200-17.00 Health Insurance	-105,801.00	14,736.32	13.93%
100-5200-18.00 Life & Disability Ins	-3,136.00	453.87	14.47%
100-5200-19.00 Dental Insurance	-3,622.00	523.04	14.44%
100-5200-20.00 Office Expense	-2,573.00	18.61	0.72%
100-5200-23.00 Uniforms	-1,000.00	0.00	0.00%
100-5200-30.00 Advertising	0.00	0.00	0.00%
100-5200-35.00 Postage	-60.00	0.00	0.00%
100-5200-40.00 Training & Recruitment	-1,200.00	0.00	0.00%
100-5200-45.00 Dues & Memberships	-660.00	45.00	6.82%
100-5200-60.00 Professional Services	-5,000.00	0.00	0.00%
100-5200-61.00 Legal - Stormwater	0.00	0.00	0.00%
100-5200-68.00 Copy Machine Expense	-360.00	221.02	61.39%
100-5200-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-5200-82.00 Hydrant Service	-61,800.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-636.00	137.69	21.65%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	0.00	0.00%
Total PUBLIC WORKS	**-720,912.00**	**94,542.51**	**13.11%**
100-5201 BUILDING & FACILITIES			
100-5201-10.02 Custodian - Public Safety	-34,572.00	5,451.00	15.77%
100-5201-10.03 Custodial Staff Wages	-23,048.00	3,032.07	13.16%
100-5201-10.04 Custodian - Library	-20,953.00	2,565.55	12.24%
100-5201-10.05 Custodian - Gale Center	-1,742.00	367.36	21.09%
100-5201-10.06 Part Time Custodial	-6,163.00	0.00	0.00%
100-5201-11.00 Custodial Staff Overtime	0.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-6,129.00	889.35	14.51%
100-5201-14.00 Worker's Compensation	-4,461.00	1,622.50	36.37%
100-5201-15.00 Unemployment Insurance	-523.00	90.96	17.39%
100-5201-16.00 FICA	-6,631.00	856.34	12.91%
100-5201-16.50 Child Care Credit	-381.00	44.60	11.71%
100-5201-17.00 Health Insurance	-15,542.00	2,172.76	13.98%
100-5201-18.00 Life & Disability Ins	-605.00	88.24	14.59%
100-5201-19.00 Dental Insurance	-505.00	71.90	14.24%
100-5201-22.40 Custodial Supplies-PSB	-6,500.00	425.96	6.55%
100-5201-22.51 Custodial Supplies-HWY	-3,900.00	660.86	16.95%
100-5201-22.52 Custodial Supplies Akeley	-2,700.00	170.07	6.30%
100-5201-22.75 Custodial Supplies Parks	-240.00	0.00	0.00%
100-5201-22.76 Custodial Supplies Gale	-240.00	740.02	308.34%
100-5201-22.78 Custodial Supplies-Librar	-1,800.00	533.05	29.61%
100-5201-23.00 Uniforms	-850.00	0.00	0.00%
100-5201-40.00 Training & Recruitment	0.00	0.00	0.00%
100-5201-63.40 Water Expense-PSB	-2,118.00	138.27	6.53%
100-5201-63.51 Water Expense-HWY	-1,390.00	116.33	8.37%
100-5201-63.52 Water Expense-Akeley	-1,208.00	100.83	8.35%
100-5201-63.75 Water Expense-Parks	-416.00	33.22	7.99%
100-5201-63.78 Water Expense-Library	-833.00	105.81	12.70%
100-5201-64.40 Sewer Expense-PSB	-3,399.00	199.34	5.86%
100-5201-64.51 Sewer Expense-HWY	-2,027.00	134.34	6.63%
100-5201-64.52 Sewer Expense-Akeley	-1,666.00	133.80	8.03%
100-5201-64.75 Sewer Expense-Parks	-623.00	47.13	7.57%
100-5201-64.78 Sewer Expense-Library	-1,558.00	140.61	9.03%
100-5201-65.40 Electric Expense-PSB	-48,657.00	4,149.98	8.53%
100-5201-65.51 Electric Expense-HWY	-10,288.00	548.93	5.34%
100-5201-65.52 Electric Expense-Akeley	-18,657.00	1,494.65	8.01%
100-5201-65.53 Electric Expense-St Light	-14,021.00	1,099.43	7.84%
100-5201-65.75 Electric Expense-Parks	-2,437.00	223.17	9.16%
100-5201-65.76 Electric Expense-Gale	-2,681.00	457.00	17.05%
100-5201-65.78 Electric Expense-Library	-20,980.00	1,920.71	9.15%
100-5201-66.40 Heating Expense-PSB	-18,103.00	1,289.77	7.12%
100-5201-66.51 Heating Expense-HWY	-11,845.00	0.00	0.00%
100-5201-66.52 Heating Expense-Akeley	-8,847.00	0.00	0.00%
100-5201-66.75 Heating Expense-Parks	-5,103.00	0.00	0.00%
100-5201-66.76 Heating Expense-Gale	-1,982.00	0.00	0.00%
100-5201-66.78 Heating Expense-Library	-7,245.00	0.00	0.00%
100-5201-67.09 GMI Public Restrooms	-33,000.00	2,508.11	7.60%
100-5201-67.10 Generator Maintenance	-1,841.00	0.00	0.00%
100-5201-67.12 SAA Public Restrooms	-33,000.00	5,500.00	16.67%
100-5201-67.15 Fire Alarms & Extinquishe	-8,527.00	274.68	3.22%
100-5201-67.20 Overhead Door Maintenance	-9,200.00	770.92	8.38%
100-5201-67.25 Solid Waste Disposal	-20,934.00	2,299.28	10.98%
100-5201-67.30 Electrical Maintenance	-13,790.00	0.00	0.00%
100-5201-67.35 Plumbing Maintenance	-11,600.00	191.45	1.65%
100-5201-67.40 Sprinkler Maintenance	-6,500.00	0.00	0.00%
100-5201-67.45 Elevator Maintenance	-5,062.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
100-5201-67.50 Heating System Maintenanc	-10,650.00	0.00	0.00%
100-5201-67.55 Stormwater Systems	-12,000.00	0.00	0.00%
100-5201-67.60 HVAC Systems	-25,897.00	14.77	0.06%
100-5201-67.65 Pest Control	-3,623.00	560.80	15.48%
100-5201-67.70 Painting & Power Wash	0.00	0.00	0.00%
100-5201-67.71 Roofings Repairs	0.00	0.00	0.00%
100-5201-67.75 Gutters & Window Clean	0.00	0.00	0.00%
100-5201-67.80 Carpet & Tile Cleaning	0.00	0.00	0.00%
100-5201-67.85 Other Maintenance	-24,400.00	0.00	0.00%
100-5201-67.90 Capital Building Projects	-60,000.00	0.00	0.00%
100-5201-68.00 Town Clock Expense	-2,071.00	26.18	1.26%
Total BUILDING & FACILITIES	**-605,864.00**	**44,262.10**	**7.31%**
100-5202 CULTRAL CAMPUS			
100-5202-67.00 Building Expense HDAC	-28,097.00	2,476.18	8.81%
100-5202-67.01 Building-Hist Society	-4,475.00	437.78	9.78%
100-5202-67.02 Building Ski Museum	-14,036.00	937.88	6.68%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	0.00	0.00%
100-5202-67.04 Building Expense - Gazebo	0.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	0.00	0.00%
100-5202-67.06 Wade Barn - Weeks Hill	0.00	0.00	0.00%
100-5202-67.07 Tower Site	0.00	0.00	0.00%
100-5202-67.10 Capital Building Maintena	0.00	0.00	0.00%
Total CULTRAL CAMPUS	**-47,608.00**	**3,851.84**	**8.09%**
100-53 STREET LIGHTS			
Total STREET LIGHTS	**0.00**	**0.00**	**0.00%**
100-54 SOLID WASTE			
100-5430-10.00 LRSWD Supervisor	-550.00	0.00	0.00%
100-5430-14.00 Workers Compensation	0.00	1.46	100.00%
100-5430-15.00 Unemployment Insurance	-8.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	0.00	0.00%
100-5430-16.50 Child Care Contribution	-2.00	0.00	0.00%
100-5430-58.00 Transfer Station Expense	0.00	0.00	0.00%
Total SOLID WASTE	**-602.00**	**1.46**	**0.24%**
100-55 CEMETERY			
100-5520-21.00 General Expense	0.00	0.00	0.00%
100-5520-22.00 Memorial Day Flags	-1,000.00	0.00	0.00%
100-5520-60.00 Cemetery Software	-1,500.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	0.00	0.00%
100-5520-84.00 Stone Restoration	-22,500.00	0.00	0.00%
Total CEMETERY	**-26,200.00**	**0.00**	**0.00%**

Account	Budget	Actual	Actual % of Budget
100-59 COMMUNITY AFFAIRS			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,660.00	3,660.00	100.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels(LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.51 Rural Community Transport	-2,200.00	2,200.00	100.00%
100-5900-27.54 STOWE HISTORICAL SOCIETY	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	0.00	0.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 The Current	-16,000.00	16,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-10,800.00	10,800.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,440.00	0.00	0.00%
100-5900-27.75 Stowe Jazz Festival	-1,730.00	1,728.00	99.88%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.81 Stowe Farmers Market	-1,440.00	1,440.00	100.00%
100-5900-27.83 Lamoille Area Recovery Ne	-1,000.00	1,000.00	100.00%
100-5900-27.84 River Arts Vermont	-2,000.00	2,000.00	100.00%
Total COMMUNITY AFFAIRS	**-163,459.00**	**159,617.00**	**97.65%**
100-60 GENERAL GOVERNMENT			
100-6000-51.00 LC Planing Commission	-9,174.00	9,119.84	99.41%
100-6000-54.00 LC Sheriff-Dispatch Servi	-360,489.00	90,122.25	25.00%
100-6000-55.00 LC Tax	-439,584.00	0.00	0.00%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%

Account		Budget	Actual	Actual % of Budget
100-6000-66.00	Stowe Trolley System	-38,659.00	0.00	0.00%
100-6000-67.00	Tower Lease	-2,000.00	0.00	0.00%
100-6000-71.00	VT League of Cities/Towns	-8,619.00	8,659.00	100.46%
Total GENERAL GOVERNMENT		**-873,194.00**	**107,901.09**	**12.36%**
100-75 PARKS & GROUNDS				
100-7500-10.00	Superintendent's Salary	-97,148.00	14,044.65	14.46%
100-7500-10.01	Parks Staff Wages	-197,394.00	32,660.35	16.55%
100-7500-10.02	Grounds Staff Wages	-69,200.00	11,391.40	16.46%
100-7500-10.99	FEMA Claim - Force Labor	0.00	0.00	0.00%
100-7500-11.01	Cemetery Overtime	0.00	0.00	0.00%
100-7500-11.02	Grounds Staff Overtime	-5,694.00	758.02	13.31%
100-7500-11.10	Premium Pay	0.00	551.01	100.00%
100-7500-12.00	Benefit Pay	-900.00	0.00	0.00%
100-7500-13.00	Pension	-31,920.00	3,765.90	11.80%
100-7500-14.00	Worker's Compensation	-21,234.00	4,752.75	22.38%
100-7500-15.00	Unemployment Insurance	-1,528.00	370.56	24.25%
100-7500-16.00	FICA	-28,331.00	4,525.21	15.97%
100-7500-16.50	Child Care Credit	-1,629.00	201.82	12.39%
100-7500-17.00	Health Insurance	-129,404.00	13,587.82	10.50%
100-7500-18.00	Life & Disability Ins	-2,864.00	416.14	14.53%
100-7500-19.00	Dental Insurance	-4,090.00	1,230.79	30.09%
100-7500-20.00	Office Expense	-750.00	0.00	0.00%
100-7500-21.00	General Expenses	-1,500.00	165.41	11.03%
100-7500-23.00	Uniforms	-2,520.00	0.00	0.00%
100-7500-40.00	Recruitment	-2,120.00	311.50	14.69%
100-7500-40.50	Training & Development	0.00	0.00	0.00%
100-7500-45.00	Dues & Memberships	0.00	0.00	0.00%
100-7500-58.00	Beaver Management	-2,000.00	0.00	0.00%
100-7500-60.00	Professional Services	-513.00	0.00	0.00%
100-7500-69.00	Recreation Path Expense	-11,550.00	4,339.72	37.57%
100-7500-69.99	FEMA - Rec Path Damage	0.00	0.00	0.00%
100-7500-70.00	Misc bldgs & Grounds	-35,700.00	14,062.12	39.39%
100-7500-70.01	Events Field/Polo Fields	-8,205.00	-286.14	-3.49%
100-7500-70.05	Cemetery Grounds Expense	-10,650.00	0.00	0.00%
100-7500-70.10	Portolets Rentals	-23,220.00	0.00	0.00%
100-7500-70.20	Mowing Contracts	0.00	0.00	0.00%
100-7500-70.30	Memorial Park- Playground	-9,500.00	1,909.80	20.10%
100-7500-70.50	Cemetery Burial Expenses	0.00	0.00	0.00%
100-7500-70.99	FEMA Claim - Grounds	0.00	0.00	0.00%
100-7500-83.00	Equipment Expense	-22,000.00	-1,165.49	-5.30%
100-7500-83.99	FEMA Claim - Equipment	0.00	0.00	0.00%
100-7500-84.00	Vehicle Expense- Parks	-25,000.00	403.36	1.61%
100-7500-84.20	Vehicle Fuel Expense	-15,054.00	2,102.33	13.97%
100-7500-85.00	Tennis/Basketball Crt Rep	-400.00	0.00	0.00%
100-7500-86.00	Tree Removal	0.00	0.00	0.00%
Total PARKS & GROUNDS		**-762,018.00**	**110,099.03**	**14.45%**

Account	Budget	Actual	Actual % of Budget
100-76 Recreation Programs			
100-7600-10.00 Parks & Recreation Direct	-116,835.00	17,311.54	14.82%
100-7600-10.02 Rec Program Director	-74,287.00	10,586.84	14.25%
100-7600-10.04 Rec Summer Camp Staff	-91,000.00	88,095.31	96.81%
100-7600-10.06 Recreation -Program Staff	0.00	5,053.27	100.00%
100-7600-10.07 Rec Special Events	0.00	1,490.00	100.00%
100-7600-10.08 Rec Adult Programs	0.00	0.00	0.00%
100-7600-11.00 Recreation Staff Overtime	-3,694.00	2,261.05	61.21%
100-7600-11.01 Rec Summer Camp OT	-5,874.00	5,438.10	92.58%
100-7600-11.02 Rec Program OT	0.00	0.00	0.00%
100-7600-11.04 Rec Special Events OT	0.00	0.00	0.00%
100-7600-11.10 Premium Pay	0.00	2,554.05	100.00%
100-7600-12.00 Benefit Pay	-400.00	0.00	0.00%
100-7600-13.00 Pension	-20,693.00	3,410.94	16.48%
100-7600-14.00 Worker's Compensation	-7,371.00	1,740.25	23.61%
100-7600-15.00 Unemployment Insurance	-1,173.00	477.58	40.71%
100-7600-16.00 FICA	-22,345.00	9,943.96	44.50%
100-7600-16.50 Child Care Credit	-1,285.00	679.62	52.89%
100-7600-17.00 Health Insurance	-87,855.00	12,268.45	13.96%
100-7600-18.00 Life & Disability Ins	-1,403.00	214.17	15.27%
100-7600-19.00 Dental Insurance	-3,402.00	491.72	14.45%
100-7600-20.00 Office Expense	-2,500.00	37.99	1.52%
100-7600-20.01 Credit Card Fees	-7,648.00	1,650.89	21.59%
100-7600-28.10 Youth Programs Supplies	-10,300.00	0.00	0.00%
100-7600-28.12 Youth Program Cont. SVCS	-9,914.00	1,835.00	18.51%
100-7600-28.20 Summer Camps Supplies	-3,300.00	2,513.14	76.16%
100-7600-28.21 Summer Camp Contract SVC	-50,184.00	22,182.10	44.20%
100-7600-28.22 Summer Camp Uniforms	-2,250.00	680.00	30.22%
100-7600-28.30 Vac Camp Supplies	0.00	0.00	0.00%
100-7600-28.31 Vac Camp Services	0.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-600.00	0.00	0.00%
100-7600-28.41 Adult Programs Services	-4,128.00	4,640.00	112.40%
100-7600-28.50 Special Events Supplies	-5,000.00	897.15	17.94%
100-7600-28.51 Special Events Cont SVC	-5,234.00	5,870.00	112.15%
100-7600-28.52 Fourth of July Expenses	-20,000.00	20,000.00	100.00%
100-7600-30.00 Advertising	-1,537.00	75.97	4.94%
100-7600-40.00 Recruitment & Onboarding	-3,161.00	37.00	1.17%
100-7600-40.50 Training & Development	-3,490.00	0.00	0.00%
100-7600-45.00 Dues & Memberships	-420.00	0.00	0.00%
100-7600-60.00 Professional Services	-2,329.00	0.00	0.00%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-68.00 Copy Machine Expense	-1,403.00	277.81	19.80%
100-7600-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	-1,092.00	0.00	0.00%
100-7600-84.00 Vehicle Expense-Recreatio	-2,000.00	0.00	0.00%
100-7600-84.10 Vehicle Fuel Expense	-274.00	89.18	32.55%
Total Recreation Programs	**-579,881.00**	**228,303.08**	**39.37%**

100-77 Arena

Account		Budget	Actual	Actual % of Budget
100-7700-10.00	Arena Manager Salary	-102,479.00	14,904.28	14.54%
100-7700-10.01	Arena Staff Wages	-163,606.00	18,877.26	11.54%
100-7700-10.03	Arena Part Time Pay	0.00	640.00	100.00%
100-7700-10.04	Program Event Pay	-2,129.00	0.00	0.00%
100-7700-11.02	Arena Staff Overtime Pay	-6,531.00	2,092.65	32.04%
100-7700-11.10	Premium Pay	0.00	1,538.39	100.00%
100-7700-12.00	Benefit Pay	-800.00	0.00	0.00%
100-7700-13.00	Pension	-28,982.00	3,965.78	13.68%
100-7700-14.00	Worker's Compensation	-15,799.00	3,692.75	23.37%
100-7700-15.00	Unemployment Insurance	-754.00	211.33	28.03%
100-7700-16.00	FICA	-21,079.00	2,819.19	13.37%
100-7700-16.50	Child Care Credit	-1,212.00	157.19	12.97%
100-7700-17.00	Health Insurance	-81,032.00	6,443.81	7.95%
100-7700-18.00	Life & Disability Ins	-2,687.00	291.55	10.85%
100-7700-19.00	Dental Insurance	-3,622.00	215.69	5.95%
100-7700-20.00	Office Expense	-600.00	35.66	5.94%
100-7700-20.01	Credit Card Fees	-2,467.00	302.45	12.26%
100-7700-22.00	Custodial Supplies & Serv	-6,000.00	272.35	4.54%
100-7700-23.00	Uniforms & Safety Gear	-3,400.00	0.00	0.00%
100-7700-30.00	Advertising	-1,000.00	0.00	0.00%
100-7700-30.01	Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-40.00	Recruitment	-600.00	256.00	42.67%
100-7700-40.50	Training & Development	-400.00	0.00	0.00%
100-7700-45.00	Dues & Memberships	-1,100.00	0.00	0.00%
100-7700-50.00	Pro-Shop	-3,589.00	0.00	0.00%
100-7700-55.00	Arena Programs	0.00	0.00	0.00%
100-7700-60.00	Professional Services	-2,329.00	0.00	0.00%
100-7700-64.00	Ice System Supplies	-6,412.00	0.00	0.00%
100-7700-67.01	Arena - Water	-7,178.00	733.50	10.22%
100-7700-67.02	Arena - Sewer	-14,102.00	1,388.44	9.85%
100-7700-67.03	Arena - Electric	-203,561.00	17,987.58	8.84%
100-7700-67.04	Heating Expense - Arena	-32,208.00	5,186.46	16.10%
100-7700-67.09	Misc. Buildings & Grounds	-750.00	50.55	6.74%
100-7700-83.00	Arena Equipment Maintenan	-78,725.00	16,302.53	20.71%
100-7700-83.01	Zamboni Expenses-Arena	-5,184.00	292.71	5.65%
Total Arena		**-800,917.00**	**98,658.10**	**12.32%**
100-78 LIBRARY				
100-7800-10.00	Director's Salary	-96,092.00	13,896.45	14.46%
100-7800-10.01	F/T Staff Wages	-267,297.00	35,361.61	13.23%
100-7800-10.02	P/T Staff Wages	-5,750.00	2,915.64	50.71%
100-7800-11.00	Staff Overtime Pay	-1,869.00	360.84	19.31%
100-7800-11.10	Premium Pay	0.00	60.56	100.00%
100-7800-12.00	Benefit Pay	-1,000.00	0.00	0.00%
100-7800-13.00	Pension	-38,823.00	5,222.61	13.45%
100-7800-14.00	Worker's Compensation	-7,088.00	1,994.00	28.13%
100-7800-15.00	Unemployment Insurance	-1,114.00	252.04	22.62%
100-7800-16.00	FICA	-28,459.00	3,978.64	13.98%
100-7800-16.50	Child Care Credit	-1,637.00	208.12	12.71%

Account	Budget	Actual	Actual % of Budget
100-7800-17.00 Health Insurance	-101,125.00	14,111.38	13.95%
100-7800-18.00 Life & Disability Ins	-3,344.00	488.07	14.60%
100-7800-19.00 Dental Insurance	-3,337.00	482.45	14.46%
100-7800-20.00 Office Expense	-2,500.00	-15.33	-0.61%
100-7800-21.00 General Expense	-4,000.00	-404.55	-10.11%
100-7800-23.00 Book Collection	-30,000.00	520.57	1.74%
100-7800-23.10 Books - Digital	-9,330.00	0.00	0.00%
100-7800-23.20 Periodicals	-7,440.00	65.16	0.88%
100-7800-24.00 Library Programs	-2,200.00	509.37	23.15%
100-7800-35.00 Postage&Courier	-3,076.00	231.39	7.52%
100-7800-40.00 Training & Recruitment	-1,713.00	18.50	1.08%
100-7800-60.10 Arts & Culture Council	-2,000.00	0.00	0.00%
100-7800-67.06 COVID - Expenses	0.00	0.00	0.00%
100-7800-68.00 Copy Machine Expense	-420.00	217.16	51.70%
100-7800-85.00 IT & Digital Services	-3,015.00	1,293.63	42.91%
Total LIBRARY	**-622,629.00**	**81,768.31**	**13.13%**
100-91 DEBT MANAGEMENT			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	0.00	0.00%
100-9100-79.00 Public Safety Bldg - Int	-20,833.00	0.00	0.00%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	0.00	0.00%
100-9100-95.03 Adams Camp Bond - I	-541.00	0.00	0.00%
100-9100-95.04 Memorial Bldg - P	-2,500.00	0.00	0.00%
100-9100-95.05 Memorial Bldg - I	-60.00	0.00	0.00%
100-9100-97.02 Ice RInk - Princ	-200,000.00	0.00	0.00%
100-9100-97.03 Ice Rink - Interest	-23,514.00	0.00	0.00%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	0.00	0.00%
100-9100-97.07 Ice Rink 2 - Interest	-36,844.00	0.00	0.00%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	0.00	0.00%
100-9100-97.09 Sledding Hill - Interest	-4,647.00	0.00	0.00%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	0.00	0.00%
100-9100-98.02 Village Sidewalk Interest	-98,033.00	500.00	0.51%
100-9100-98.03 Utility Underground Prin	-106,700.00	0.00	0.00%
100-9100-98.04 Utility Underground Int	-92,323.00	0.00	0.00%
Total DEBT MANAGEMENT	**-1,222,545.00**	**500.00**	**0.04%**
100-96 GENERAL INSURANCE			
100-9610-48.00 Property & Liability Ins.	-270,583.00	64,312.73	23.77%
100-9610-52.00 Public Officals Liability	-3,378.00	850.50	25.18%
100-9610-59.00 Employment Practices Liab	-28,046.00	6,465.50	23.05%
100-9610-60.00 Insurance Deductibles	-5,000.00	2,500.00	50.00%
100-9610-62.00 Fiduciary Liability	-5,000.00	5,069.66	101.39%
Total GENERAL INSURANCE	**-312,007.00**	**79,198.39**	**25.38%**
Total Expenditures	**-18,652,218.00**	**3,165,765.83**	**16.97%**
Total General Fund	**-338,446.00**	**-11,453,376.04**	

Account	Budget	Actual	Actual % of Budget
Total All Funds	**-338,446.00**	**-11,453,376.04**	

Account		Budget	Actual	Actual % of Budget
200-25 WASTEWATER OPERATIONS				
200-2501-00.00	Sewer-Customer Rate Fees	2,268,662.00	-175,415.80	7.73%
200-2502-00.00	Sewer-Reserve Rate Fees	0.00	0.00	0.00%
200-2503-00.00	Sewer-Miscellaneous	1,000.00	-400.00	40.00%
200-2504-00.00	Interest on Late Payments	3,000.00	-185.34	6.18%
200-2505-00.00	Septic Receiving Fees	22,500.00	-3,165.00	14.07%
200-2505-01.00	Sewer - Other Income	0.00	0.00	0.00%
200-2507-01.00	Sewer Fund Interest Due2	92,000.00	-14,014.23	15.23%
200-2510-00.00	Insurance Claim	0.00	0.00	0.00%
200-2521-00.00	High Strength Waste Surch	32,560.00	-8,760.57	26.91%
200-2521-00.01	High Str Sur Penalty/Inte	0.00	0.00	0.00%
Total WASTEWATER OPERATIONS		**2,419,722.00**	**-201,940.94**	**8.35%**
200-26 WASTEWATER DEBT REVENUE				
200-2619-00.00	Sewer Connection Fees	150,000.00	-86,116.01	57.41%
200-2619-00.01	Sewer Loan Clearing	0.00	0.00	0.00%
200-2619-01.00	Sewer Clearing	0.00	0.00	0.00%
Total WASTEWATER DEBT REVENUE		**150,000.00**	**-86,116.01**	**57.41%**
200-29 WASTEWATER CAPITAL REVENU				
200-2995-00.00	Transfer IN From Capital	0.00	0.00	0.00%
Total WASTEWATER CAPITAL REVENU		**0.00**	**0.00**	**0.00%**
200-9800-99.00	Transfer from Capital	0.00	0.00	0.00%
Total Revenues		**2,569,722.00**	**-288,056.95**	**11.21%**
200-54 WASTEWATER OPERATIONS				
200-5480-00.00	Change in Leave Liablity	0.00	0.00	0.00%
200-5480-10.00	Superintendent's Salary	0.00	0.00	0.00%
200-5480-10.01	F/T Staff Wages	-349,199.00	51,910.55	14.87%
200-5480-10.02	Consultant	0.00	0.00	0.00%
200-5480-10.99	FEMA Claim - Force Labor	0.00	0.00	0.00%
200-5480-11.00	Staff Overtime Pay	-40,002.00	4,166.23	10.42%
200-5480-11.01	On Call Pay	-26,329.00	3,622.69	13.76%
200-5480-11.10	Premium Pay	0.00	1,599.17	100.00%
200-5480-12.01	Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00	Pension	-44,131.00	6,497.67	14.72%
200-5480-14.00	Worker's Compensation	-24,571.00	5,472.00	22.27%
200-5480-15.00	Unemployment Insurance	-828.00	181.92	21.97%
200-5480-16.00	FICA	-31,849.00	4,507.36	14.15%
200-5480-16.50	Child Care Credit	-1,832.00	254.52	13.89%
200-5480-17.00	Health Insurance	-148,572.00	20,707.26	13.94%
200-5480-18.00	Life & Disability Ins	-2,869.00	425.98	14.85%
200-5480-19.00	Dental Insurance	-5,225.00	758.48	14.52%
200-5480-20.00	Office Expense	-9,774.00	1,364.27	13.96%

Wastewater Fund

Account		Budget	Actual	Actual % of Budget
200-5480-21.00	Uniforms&Safety	-5,250.00	1,555.30	29.62%
200-5480-22.00	Chemicals	-161,343.00	33,198.26	20.58%
200-5480-22.01	Lab Supplies & Equipment	-3,800.00	1,211.80	31.89%
200-5480-22.10	Outside Lab Fees WWTP	-25,580.00	2,885.00	11.28%
200-5480-22.20	Custodial Supplies & Serv	-1,680.00	126.84	7.55%
200-5480-24.00	Sewer - Safety/PPE	-2,000.00	0.00	0.00%
200-5480-25.00	WW System Maint & Repair	-40,000.00	2,464.94	6.16%
200-5480-25.99	FEMA Claim - WWW Maint	0.00	0.00	0.00%
200-5480-34.00	Communications	-12,178.00	989.38	8.12%
200-5480-40.00	Training & Recruitment	-2,000.00	0.00	0.00%
200-5480-45.00	Dues & Membership Fees	-1,595.00	70.00	4.39%
200-5480-48.00	Property & Liability Ins.	-27,092.00	6,275.55	23.16%
200-5480-56.00	Waste Disposal Expense	-8,600.00	768.60	8.94%
200-5480-57.00	Sludge Management	-300,970.00	27,618.89	9.18%
200-5480-58.00	Discharge Permit Fees	-3,750.00	0.00	0.00%
200-5480-60.00	Professional Services	-15,000.00	0.00	0.00%
200-5480-61.00	Audit Expense	-5,500.00	5,500.00	100.00%
200-5480-62.00	Legal Services	-15,000.00	0.00	0.00%
200-5480-66.00	Meters	-9,000.00	0.00	0.00%
200-5480-67.00	Buildings Expense	-28,664.00	3,128.91	10.92%
200-5480-67.01	Electricity-WWTP	-249,428.00	18,940.23	7.59%
200-5480-67.02	Heating Expense - WWTP	-24,685.00	824.32	3.34%
200-5480-68.00	Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01	Intergovernmental-Billing	-8,000.00	8,000.00	100.00%
200-5480-68.02	Intergovernmental-DPW	-125,777.00	125,779.00	100.00%
200-5480-68.03	Intergovernmental - Acctg	-19,600.00	19,600.00	100.00%
200-5480-68.04	IBEW Contingency	0.00	0.00	0.00%
200-5480-68.05	Intergovernmental - IT	-5,900.00	5,900.00	100.00%
200-5480-69.00	Copy Machine Expense	-300.00	0.00	0.00%
200-5480-74.00	Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00	Equipment Expense	-110,000.00	37,378.66	33.98%
200-5480-84.00	Vehicle Expense- Sewer	-3,000.00	-25.00	-0.83%
200-5480-84.01	SCADA System	-7,400.00	0.00	0.00%
200-5480-84.10	Vehicle Fuel Expense	-3,524.00	140.45	3.99%
200-5480-87.00	Bad Debt Expense	0.00	0.00	0.00%
200-5480-87.10	Conn Loan Write Down	0.00	0.00	0.00%
200-5480-88.00	Depreciation Expense	-598,948.00	0.00	0.00%
200-5480-88.01	Loss (Gain) on Dispositio	0.00	0.00	0.00%
Total WASTEWATER OPERATIONS		**-2,519,545.00**	**410,799.23**	**16.30%**
200-9100-11.00	$1.08M State Ser-Prin 026	0.00	0.00	0.00%
200-9100-13.00	$2.07M State Ser-Prin 030	0.00	0.00	0.00%
200-9100-15.00	$13.8M State Ser-Prin 073	-691,683.00	0.00	0.00%
200-9100-97.00	Transfer to Sewer Capital	-200,000.00	200,000.00	100.00%
Total Expenditures		**-3,411,228.00**	**610,799.23**	**17.91%**
Total Wastewater Fund		**-841,506.00**	**322,742.28**	

Account	Budget	Actual	Actual % of Budget
Total All Funds	**-841,506.00**	**322,742.28**	

Account		Budget	Actual	Actual % of Budget
205-260 WATER OPERATING REVENUE				
205-2600-00.00	Water-Wholesale	13,000.00	-2,838.00	21.83%
205-2601-00.00	Water-Residential	640,416.00	-51,505.39	8.04%
205-2602-01.00	Water-Notchbrook Water Sa	14,783.00	-1,200.80	8.12%
205-2603-00.00	Water-Commercial	808,105.00	-61,573.88	7.62%
205-2604-00.00	Water-Sale of Supplies	0.00	0.00	0.00%
205-2605-00.00	Water-Penalties	4,108.00	-279.02	6.79%
205-2606-00.00	Water-Sprinkler Fees	69,100.00	-3,639.00	5.27%
205-2607-00.00	Water-Miscellaneous	1,000.00	-500.00	50.00%
205-2607-01.00	Water - Ins Claim	0.00	0.00	0.00%
205-2608-00.00	Water-Interest Income	0.00	0.55	100.00%
205-2609-00.00	Water-Connection Fees	112,500.00	-56,949.74	50.62%
205-2609-00.01	Water Connection Clearing	0.00	0.00	0.00%
205-2609-01.00	Water-Hydrant Maint Fee	61,800.00	0.00	0.00%
205-2609-03.00	Water - Service Calls	0.00	0.00	0.00%
Total WATER OPERATING REVENUE		**1,724,812.00**	**-178,485.28**	**10.35%**
205-2612-00.00	Transfer In - FD#3 Assets	0.00	0.00	0.00%
205-2613-00.00	Due to Due From Interest	2,120.00	0.00	0.00%
205-2615-00.00	Water Asset sale rev	0.00	0.00	0.00%
205-2625-00.00	Water-Grant Revenue	0.00	0.00	0.00%
205-2626-00.00	Contributed Asset	0.00	0.00	0.00%
205-2995-00.00	Transfer IN From Capital	0.00	0.00	0.00%
205-9800-99.00	Transfer from Capital	0.00	0.00	0.00%
Total Revenues		**1,726,932.00**	**-178,485.28**	**10.34%**
205-546 WATER OPERATING BUDGET				
205-5460-00.00	Change in Leave Liablity	0.00	0.00	0.00%
205-5460-10.00	Superintendent's Salary	-103,404.00	15,042.00	14.55%
205-5460-10.01	Staff Wages	-154,877.00	22,720.88	14.67%
205-5460-10.02	Consultant	0.00	0.00	0.00%
205-5460-11.00	Overtime - Staff Pay	-11,888.00	661.28	5.56%
205-5460-11.01	On Call Pay	-23,850.00	3,274.93	13.73%
205-5460-11.10	Premium Pay	0.00	1,862.65	100.00%
205-5460-12.01	Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00	Pension	-31,230.00	4,617.56	14.79%
205-5460-14.00	Worker's Compensation	-17,388.00	3,898.00	22.42%
205-5460-15.00	Unemployment Insurance	-621.00	136.44	21.97%
205-5460-16.00	FICA	-22,538.00	3,191.34	14.16%
205-5460-16.50	Child Care Credit	-1,296.00	174.38	13.46%
205-5460-17.00	Health Insurance	-103,398.00	14,441.22	13.97%
205-5460-18.00	Life & Disability Ins	-2,190.00	317.41	14.49%
205-5460-19.00	Dental Insurance	-3,907.00	563.62	14.43%
205-5460-20.00	Office Expense	-7,345.00	1,075.08	14.64%
205-5460-21.00	Uniforms	-2,850.00	312.23	10.96%
205-5460-22.00	Chemicals & Lab Supplies	-58,459.00	1,733.00	2.96%
205-5460-22.10	Custodial Supplies & Serv	-300.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
205-5460-23.00 Outside Lab Fees WA	-36,300.00	1,150.00	3.17%
205-5460-25.00 Water System Maint & Repa	-80,000.00	4,037.95	5.05%
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-29,136.00	1,194.45	4.10%
205-5460-35.00 Postage	-25.00	0.00	0.00%
205-5460-40.00 Training & Recruitment	-1,900.00	0.00	0.00%
205-5460-45.00 Dues & Membership Fees	-1,540.00	70.00	4.55%
205-5460-48.00 Property & Liability Ins.	-13,474.00	3,239.11	24.04%
205-5460-58.00 Water Diversion Fee	-8,800.00	0.00	0.00%
205-5460-60.00 Engineering Services	-20,000.00	0.00	0.00%
205-5460-60.10 Professional Svc-PFAS	0.00	0.00	0.00%
205-5460-60.20 PFAS - Services	0.00	0.00	0.00%
205-5460-60.30 Services - VOC	0.00	0.00	0.00%
205-5460-61.00 Audit Expense	-5,500.00	5,500.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	0.00	0.00%
205-5460-66.00 Meters	-9,000.00	0.00	0.00%
205-5460-67.00 Electricity - Water	-146,789.00	10,692.22	7.28%
205-5460-67.01 Water Storage Tanks	-15,000.00	5,100.00	34.00%
205-5460-67.02 Heating Expense - Water	-4,179.00	132.34	3.17%
205-5460-67.03 Building Expense - Misc	-5,163.00	13.00	0.25%
205-5460-67.04 Fuel for Generators	0.00	0.00	0.00%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	8,000.00	100.00%
205-5460-68.02 Intergovernmental-DPW	-125,779.00	125,777.00	100.00%
205-5460-68.03 Intergovernmental-Account	-19,600.00	19,600.00	100.00%
205-5460-68.04 IBEW Contingency	0.00	0.00	0.00%
205-5460-68.05 Intergovernmental - IT	-5,900.00	5,900.00	100.00%
205-5460-69.00 Copy Machine Expense	-1,540.00	110.63	7.18%
205-5460-83.00 Equipment Expense	-7,500.00	0.00	0.00%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	219.12	5.48%
205-5460-84.02 SCADA System	-7,400.00	318.00	4.30%
205-5460-84.10 Vehicle Fuel Expense	-6,013.00	714.82	11.89%
205-5460-87.00 Bad Debt Expense	0.00	0.00	0.00%
205-5460-87.10 Connection Loan Write Dow	0.00	0.00	0.00%
205-5460-88.00 Depreciation Expense	-337,303.00	0.00	0.00%
205-5460-88.01 Loss(Gain) on Disposition	0.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	0.00	7,626.27	100.00%
Total WATER OPERATING BUDGET	**-1,468,982.00**	**280,416.93**	**19.09%**
205-547 WATER CAPITAL			
Total WATER CAPITAL	**0.00**	**0.00**	**0.00%**
205-96 WATER DEBT MANAGEMENT			
205-9600-12.00 $2.6 State Ser-Princ 013	0.00	0.00	0.00%
205-9600-14.00 $3.3 State Ser-Princ 039	0.00	0.00	0.00%
205-9600-15.00 $3.3 State SER - Int 039	0.00	0.00	0.00%
205-9600-16.00 $3.2 BondBank-Prin 2011-4	0.00	0.00	0.00%
205-9600-17.00 $3.2 Bond Bank - Int 2002	0.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
205-9600-18.01 $.4 State Ser-Princ 076	0.00	0.00	0.00%
205-9600-19.00 Bond Bank FD#3 Principal	0.00	0.00	0.00%
205-9600-25.00 $0.9 State Princ-(099)	-55,303.00	0.00	0.00%
205-9600-26.00 State Interest - (099)	-1,659.00	1,659.10	100.01%
205-9600-27.00 Bond Bank FD#3 Interest	0.00	0.00	0.00%
205-9600-96.00 Remove Accrued Int Exp	0.00	0.00	0.00%
205-9600-97.00 Capital Reserve Fund	-2,475,000.00	2,475,000.00	100.00%
Total WATER DEBT MANAGEMENT	**-2,531,962.00**	**2,476,659.10**	**97.82%**
Total Expenditures	**-4,000,944.00**	**2,757,076.03**	**68.91%**
Total Water Department	**-2,274,012.00**	**2,578,590.75**	
Total All Funds	**-2,274,012.00**	**2,578,590.75**	

LAND USE PERMIT
ADMINISTRATIVE AMENDMENT
5L1149-4(Remanded)-B

State of Vermont Land Use Review Board
District 5 Environmental Commission
10 Baldwin Street, Montpelier, VT 05633-3201
https://act250.vermont.gov/

Moscow Meadows Homeowners Assoc., Inc.
Attn: Dean Salvas
2393 Waterbury-Stowe Road
Stowe, VT 05672

Gristmill Properties, LLC
Attn: O'Reilly Brendan
5430 Waterbury-Stowe Road
Waterbury Center, VT 05672

Moscow Meadows, LLC
Attn: Deal Salvas
2393 Waterbury-Stowe Road
Stowe, VT 05672

PERMIT NUMBER:
5L1149-4(Remanded)-B
LAW/REGULATIONS INVOLVED:
10 V.S.A. §§ 6000 – 6111 (Act 250)
Act 250 Rule 34(D)

The District 5 Environmental Commission hereby issues Land Use Permit Administrative Amendment 5L1149-4(Remanded)-B as remanded by Vermont Superior Court/Environmental Division Stipulation and Order *Re: Salvas Act 250 (9-Lot Subdivision)*, Docket No. 17-12-12 Vtec. issued on April 26, 2013) pursuant to the authority vested in it by 10 V.S.A., §§ 6000-6111. This permit amendment applies to the lands identified in the land records of Stowe, Vermont in Book 1159, Page 40 as subject to a deed to Moscow Meadows, LLC, Book 1190, Page 174 as subject to a deed to Gristmill Properties, LLC, and Book 1254, Page 288 as subject to a deed to Gristmill Properties, LLC

This permit authorizes the creation of a 10-lot subdivision (including driveway modifications and recent boundary line adjustments for Lots 6 and 7, comprised of a 2.5-acre lot having a previously developed singly family home, a "common land" lot comprised of 8.54 acres, and 8-lots comprising a planned unit development approved for the construction of a single-family residence on each. Only 9 of the10 lots (8 house sites plus common land) are subject to the Declaration of Covenants. The project involves 18± acres of an original 37.5-acre tract located at Salvas Lane in the Town of Stowe, Vermont. This permit also confirms that Condition 19 of Land Use Permit 5L1149-4 (Remand) is satisfied**.**

Jurisdiction attaches because the project constitutes a material change to a permitted development or subdivision and thus requires a permit amendment pursuant to Act 250 Rule 34.

1. The Permittees and their assigns and successors in interest, is/are obligated by this permit to complete, operate and maintain the project as approved by the District Commission (the “Commission”) in accordance with the following conditions.
2. The project shall be completed, operated, and maintained in accordance with the conditions of this permit and the permit application, plans, and exhibits on file with the

Commission. In the event of any conflict, the terms and conditions of this permit shall supersede the approved plans and exhibits. The approved plans are the following:

Exhibit 6, Sheet 1 of 1 – "Wetlands Location Plan", dated 8/2023.

Exhibit 11, Sheet 1 of 1– "Lot Line Revisions/Moscow Meadows/Lots 6 & 7" dated 12/2025.

Exhibit 13, Sheet C-1 – "Lot Line Adjustment Plan," dated 10/28/2025.

Exhibit 14, Sheet 1 of 2 – "Joan Salvas, Moscow Road, Stowe, Vermont, Proposed 8-Lot Residential PUD, Proposed Lot Layout Plan", dated 6/22/09.

Exhibit 17, Sheet 1 of 1 – "Lot Line Revisions of Moscow Meadows, LLC", dated 2/2022.

3. All conditions of Land Use Permit 5L1449 and amendments are in full force and effect except as amended herein.
4. The Permittees shall comply with the conditions of Wastewater System and Potable Water Supply Permit WW-5-5122-2, issued on October 30, 2025, by the ANR Drinking Water and Groundwater Projection Division.
5. The Permittees shall comply with the conditions of Authorization of Notice of Intent to Discharge Stormwater Permit 6512-9050 issued on October 22, 2023, by the ANR Watershed Management Division.
6. The Permittees shall comply with the conditions of Authorization of Notice of Intent to Discharge Stormwater Permit 6512-9020.1, issued on August 22, 2023, by ANR Watershed Management Division.
7. The Permittees shall comply with the conditions of Individual Wetland Permit 2009-038.01 issued on October 27, 2023, by the ANR Watershed Management Division.
8. Representatives of the State of Vermont shall have access to the property covered by this permit at reasonable times, for the purpose of ascertaining compliance with Vermont environmental and health statutes and regulations and with this permit.
9. A copy of this permit and plans shall be on the site at all times throughout the construction process.
10. No change shall be made to the design, operation, or use of this project without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit is not required.
11. No further subdivision, alteration, and/or development on the tract of land approved herein shall be permitted without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit is not required.
12. The Permittees shall file a copy of the deed covenants with the District Commission within 45 days of the date of this permit.
13. Pursuant to 10 V.S.A. § 8005(c), the Commission or the Land Use Review Board may at any time require that the permit holder file an affidavit certifying that the project is in compliance with the terms of this permit.
14. The conditions of this permit and the land uses permitted herein shall run with the land and are binding upon and enforceable against the Permittees and their successors and assigns.

15. To control dust, the Permittees shall apply and maintain water and/or other agents approved by the ANR Watershed Management Division in the project's Erosion Prevention and Sediment Control Plan on all roadways or disturbed areas during construction until pavement and/or vegetation is fully established.

16. The Permittees and all subsequent owners or lessees shall install and maintain only low-flow plumbing fixtures in any buildings. Any failed water conservation measures shall be promptly replaced with products of equal or better performance.

17. All mulch, siltation dams, water bars and other temporary devices shall be installed immediately upon grading and shall be maintained until all roads are permanently surfaced and all permanent vegetation is established on all slopes and disturbed areas. Topsoil stockpiles shall have the exposed earth completely mulched and have siltation checks around the base.

18. All areas of disturbance must have temporary or permanent stabilization within 14 days of the initial disturbance. After this time, any disturbance in the area must be stabilized at the end of each workday. The following exceptions apply: i) Stabilization is not required if work is to continue in the area within the next 24 hours and there is no precipitation forecast for the next 24 hours. ii) Stabilization is not required if the work is occurring in a self-contained excavation (i.e., no outlet) with a depth of 2 feet or greater (e.g., house foundation excavation, utility trenches).

19. All disturbed areas of the site shall be stabilized, seeded, and mulched immediately upon completion of final grading.

20. In addition to conformance with all erosion prevention and sediment control conditions, the Permittees shall not cause, permit, or allow the discharge of waste material into any surface waters. Compliance with the requirements of this condition does not absolve the Permittees from compliance with 10 V.S.A. (§§ 1250-1284) Chapter 47, Vermont's Water Pollution Control Law.

21. The Permittees and all successors and assigns, shall maintain 50-foot wide undisturbed, naturally vegetated riparian buffers, as measured perpendicularly from the top of stream banks, along the stream located on the tract. The area between the stream and the top of the bank shall also remain undisturbed and naturally vegetated. Any activity that could alter the natural condition or vegetation within the riparian buffer or the stream bank, including construction, mowing, cutting, and placement or storage of materials, is prohibited.

22. Prior to the conveyance of any lot, the Permittees shall permanently mark the wetland buffer to the limit of disturbance with large boulders, at least approximately 3' x 3'x 3' in size, spaced a maximum 15' to 20' apart. The limit of disturbance is as indicated in the site plan "Joan Salvas, Moscow Road, Stowe, Vermont, Proposed 8-Lot Residential PUD, Proposed Lot Layout Plan", dated 6/22/09. In addition, fencing, rock wall, or similar landscaping feature, or any combination thereof, is authorized between the boulders and elsewhere along the wetland buffer and limit of disturbance.

23. Prior to conveyance of any lot the Permittees shall permanently mark the stream buffer and the wetland buffer to the limit of disturbance with signs. The Permittees, and all successors and assigns shall maintain these signs so that they remain visible in perpetuity, in accordance with this permit. This requirement shall be included in the deed covenants for the project. Each sign shall be approximately 9 inches by 12 inches, mounted on one or more posts, facing away from the buffer, and shall state:

'Wetland/Stream Buffer Area" and "Do Not Disturb." Signs along the stream buffer shall be set a maximum of 20 feet apart.

24. The Permittees, and all assigns and successors in interest, shall keep the wetland buffer to the limit of disturbance naturally vegetated and undisturbed. This will also create an aesthetic buffer from Moscow Road. Any activity that could alter the natural condition or vegetation within the wetland buffer to the limit of disturbance, including construction, mowing, cutting, and placement or storage of materials, is prohibited. A requirement that the wetland buffer to the limit of-disturbance remain undisturbed in accordance with this Act 250 permit and the ANR Wetland Permit and that the stream buffer remain undisturbed in accordance with this Act 250 permit shall be included in the deed covenants for the project. Signs along the wetland buffer shall be set along the limit of disturbance, in the same line as the boulders required in Condition 22, as follows:

    One sign each on Lots 2, 3 and 4, in a central, visible location behind the house, facing toward the. house and away from the buffer.

    On Lot 1, two signs facing toward the house and away from the buffer: one sign in a central, visible location behind the house; and a second sign in a central, visible location on the side of the house facing Moscow Road, to mark the approximate center of the limit of disturbance as it runs parallel to Moscow Road.

25. No permit or permit amendment is required for logging and forestry below the elevation of 2,500 feet that will not conflict with or violate any condition of this permit.

26. The Permittees and all assigns and successors in interest shall continually maintain the landscaping as approved in the exhibits by replacing any dead or diseased plantings a soon as seasonably possible. Landscaping for this project specifically also includes the existing trees in place along the borders of the involved land and VT Route 100 and Moscow Road.

27. All exterior lighting shall be installed or shielded in such a manner as to conceal light sources and reflector surfaces from view beyond the perimeter of the area to be illuminated.

28. The installation and/or use of electric resistance space heat is specifically prohibited unless (i) it is approved in writing by the Commission and/or (ii) it specifically qualifies as an exception to the prohibition of electric resistance building heating, pursuant to Section R404.2 of the 2020 or the 2024 Vermont Residential Building Energy Standards.

29. Pursuant to 30 V.S.A. Section 51, the Permittees and/or subsequent lot owner, at a minimum, shall construct the single-family home in accordance with Vermont’s Residential Building Energy Standards (RBES) Stretch Code effective at the time of construction.

30. The Permittees shall provide each prospective purchaser of any interest in this project with a copy of the approved plot plan, Wastewater System and Potable Water Supply Permit, stormwater discharge permits, the land use permit, and permit amendments before entering into any written contract of sale.

31. The Permittees shall reference the requirements and conditions imposed by Land Use Permit 5L1149-4(Remanded)-B in all deeds of conveyance and leases.

32. All site work and construction of all common infrastructure shall be completed in accordance with the approved plans by October 15, 2029**,** unless an extension of this date is approved in writing by the Commission. Such requests to extend must be filed prior to the deadline and approval may be granted without a public hearing.

33. The Permittees shall file a Certificate of Actual Construction Costs, on forms available from the Land Use Review Board, pursuant to 10 V.S.A. § 6083a(g) within one month after construction has been substantially completed. If actual construction costs exceed the original estimate, a supplemental fee based on actual construction costs must be paid at the time of certification in accordance with the fee schedule in effect at the time of application. Upon request, the Permittees shall provide all documents or other information necessary to substantiate the certification. Pursuant to existing law, failure to file the certification or pay any supplemental fee due constitutes grounds for permit revocation. The Certificate of Actual Construction Costs and any supplemental fee (by check payable to the "State of Vermont") shall be mailed to: Land Use Review Board, 10 Baldwin Street, Montpelier, VT 05633-3201; Attention: Certification.

34. Failure to comply with all of the above conditions may be grounds for permit revocation pursuant to 10 V.S.A., § 6027(g).

Dated

By: /s/Susan Baird
Susan Baird, District Coordinator
District 5 Environmental Commission
802-522-6428
Susan.Baird@vermont.gov

This permit is issued pursuant to Act 250 Rule 34(D), Administrative Amendments, which authorizes a district coordinator, on behalf of the District Commission, to "amend a permit without notice or hearing when an amendment is necessary for record-keeping purposes or to provide authorization for minor revisions to permitted projects raising no likelihood of impacts under the criteria of the Act." The rule also provides that all parties of record and current adjoining landowners shall receive a copy of any administrative amendment.

Prior to any appeal of this Administrative Amendment to the Superior Court, Environmental Division, the applicant, or a party must file a motion to alter with the District Commission within 15 days from the date of this Administrative Amendment, pursuant to Act 250 Rule 34(D)(2).

CERTIFICATE OF SERVICE

I hereby certify that I, Melissa Marden, Land Use Review Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **ACT 250 LAND USE PERMIT AMENDMENT** 5L1149-4(Remanded)-B by U.S. Mail, postage prepaid, on this September 18, 2026, to the following individuals without email addresses and by electronic mail, to the following individuals with email addresses:

Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.

Gristmill Properties, LLC
Attn: O'Reilly Brendan
5430 Waterbury-Stowe Road
Waterbury Center, VT 05672
brendan@gristmillbuilders.com

Moscow Meadows Homeowners
Association, Inc./Moscow Meadows
2393 Waterbury-Stowe Road
Stowe, VT 05672
dsalvas@salvaspaving.com

Nordle & Company, PLLC
Attn: Christopher Nordle
996 South Main Street
Stowe, VT 05672
chris@greenmountain.law

Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Lamoille County Planning Commission
PO Box 1637
Morrisville, VT 05661
Seth@lcpcvt.org
georgeana@lcpcvt.org
melissa@lcpcvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2
Montpelier, VT 05620-3901
anr.act250@vermont.gov

FOR INFORMATION ONLY

District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
Act250.Montpelier@vermont.gov
Act250.Agenda@vermont.gov

Susan Baird
District 5 Coordinator
Susan.Baird@vermont.gov

Stowe Town Clerk
Penny A. Davis
PO Box 730
Stowe, VT 05672
townclerk@stowevt.gov

State of Vermont
Dept. of Public Service
112 State Street, Drawer 20
Montpelier, VT 05620-2601
barry.murphy@vermont.gov
PSD.VTDPS@vermont.gov

Vermont Agency of Transportation
Barre City Place
219 N. Main Street
Barre, VT 05641
AOT.Act250@vermont.gov

VT Agency of Agriculture, Food & Markets
116 State Street, Drawer 20
Montpelier, VT 05620-2901
AGR.Act250@vermont.gov

Vermont Division for Historic Preservation
National Life Building, 6th Floor, Drawer 20
Montpelier, VT 05620-0501
ACCD.ProjectReview@vermont.gov

Vermont Fish & Wildlife Dept.
Wildlife Biologist
Joelle.Mangelinckx@vermont.gov

Lamoille County Forester
Rick.dyer@vermont.gov

Fisheries Biologist
Vermont Fish & Wildlife Dept.
Bret.ladago@vermont.gov

ADJOINING LANDOWNERS

Andrew B. Hadden
81 Salvas Lane
Stowe, VT 56720

Thomas and Patricia Auer
125 Moscow Road B
Stowe, VT 05672

Christian Turiello
125 Moscow Road A
Stowe, VT 05672

Joan and Jerome Salvas Life Estate
2400 Waterbury Road
Stowe, VT 05672

Dwayne Thornton
99 Salvas Lane
Stowe, VT 05672

Bryan Meriam
96 Salvas Lane
Stowe, VT 05672

44 Ventures LLC
46 Salvas Lane
Stowe, VT 05672

Dated this September 18, 2026.

By: /s/Melissa Marden
Melissa Marden
Land Use Review Board Technician
802-476-0185
Act250.Montpelier@vermont.gov

ACT 250 NOTICE
MINOR APPLICATION 5L1338(Altered)-44
10 V.S.A. §§ 6000 – 6111

State of Vermont Land Use Review Board
District 5 Environmental Commission
10 Baldwin Street, Montpelier, VT 05633-3201
https://act250.vermont.gov/

On August 20, 2026, Application 5L1338(Altered)-44 was filed by VR US Holdings II, 5781 Mountain Road, Stowe, VT 05672 and deemed complete on September 3, 2026. The project is generally described as the clearing of .36 acres through the existing canopy for two new trails on Spruce Peak. One trail will serve beginner skiers, and second trail will serve as emergency access to a small glade between the East Run and Upper Meadow trails. Each trail will be 22' wide (width of a groomer) and 350' long. Approximately 64 trees total with an average diameter of 5.6 inches will be removed and chipped on-site. The existing canopy between the two trails, approximately 250' to 300' wide, will be retained. The project is located at 5761 Mt Road in Stowe, Vermont.

The District 5 Environmental Commission is reviewing this application under Act 250 Rule 51 - Minor Application Procedures. This application can be viewed on the Act 250 Database: https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1338(Altered)-44.

No hearing will be held, and a permit may be issued unless, on or before **October 6, 2026**, a person notifies the Commission of an issue or issues requiring the presentation of evidence at a hearing or the Commission sets the matter for a hearing on its own motion. Any person as defined in 10 V.S.A. § 6085(c)(1) may request a hearing. Any hearing request must be in writing, must state the criteria or sub-criteria at issue, why a hearing is required and what additional evidence will be presented at the hearing. Any hearing request by an adjoining property owner or other person eligible for party status under 10 V.S.A. § 6085(c)(1)(E) must include a petition for party status under the Act 250 Rules. To request party status and a hearing, fill out the Party Status Petition Form on the Board's website: https://act250.vermont.gov/documents/party-status-petition-form, and email it to the District 5 Office at: Act250.Montpelier@vermont.gov. Prior to submitting a request for a hearing, please contact the District Coordinator at the telephone number listed below for more information. Prior to convening a hearing, the Commission must determine that substantive issues requiring a hearing have been raised. Findings of Fact and Conclusions of Law will not be prepared unless the Commission holds a public hearing.

Should a hearing be held on this project and you have a disability for which you need accommodation in order to participate in this process (including a public hearing, if one is held), please notify us as soon as possible so we may timely accommodate your needs.

Parties entitled to participate are the municipality, the municipal planning commission, the regional planning commission, affected state agencies, and adjoining property owners and other persons to the extent they have a particularized interest that may be affected by the proposed project under the Act 250 Criteria. Non-party participants may be allowed under 10 V.S.A. Section 6085(c)(5).

Dated this September 14, 2026.

By: /s/Susan Baird
Susan Baird, District Coordinator
District 5 Environmental Commission
802-522-6428
Susan.Baird@vermont.gov

CERTIFICATE OF SERVICE

I hereby certify that I, Melissa Marden, Land Use Review Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **ACT 250 NOTICE FOR MINOR APPLICATION 5L1338(Altered)-44** by U.S. Mail, postage prepaid, on September 14, 2026, to the following individuals without email addresses and by electronic mail, to the following with email addresses:

Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.

VR US Holdings II
Attn: Scott Reeves
5781 Mt Road,
Stowe, VT 05672
sreeves@vailresorts.com

Apple Permitting & Planning LLC, Attn:
Robert Apple
rapple6@comcast.net

Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Lamoille County Planning Commission
PO Box 1637
Morrisville, VT 05661
Seth@lcpcvt.org
georgeana@lcpcvt.org
melissa@lcpcvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2
Montpelier, VT 05620-3901
anr.act250@vermont.gov

FOR INFORMATION ONLY

Attn: Donald Marsh, Gary Nolan
And David Soucy
District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
Act250.Montpelier@vermont.gov
act250.agenda@vermont.gov

Susan Baird
District 5 Coordinator
Susan.Baird@vermont.gov

Stowe Reporter
bryan@newsandcitizen.com
ads@stowereporter.com
(The newspaper receives an abbreviated notice for publishing.)

Stowe Town Clerk
Penny A. Davis
PO Box 730
Stowe, VT 05672
townclerk@stowevt.gov

State of Vermont
Dept. of Public Service
112 State Street, Drawer 20
Montpelier, VT 05620-2601
barry.murphy@vermont.gov
PSD.VTDPS@vermont.gov

Vermont Agency of Transportation
Barre City Place
219 N. Main Street
Barre, VT 05641
AOT.Act250@vermont.gov

VT Agency of Agriculture, Food & Markets
116 State Street, Drawer 20
Montpelier, VT 05620-2901
AGR.Act250@vermont.gov

Vermont Division for Historic Preservation
National Life Building, 6th Floor, Drawer 20
Montpelier, VT 05620-0501
ACCD.ProjectReview@vermont.gov

Vermont Fish & Wildlife Dept.
Wildlife Biologist
Joelle.Mangelinckx@vermont.gov

Lamoille County Forester
Rick.dyer@vermont.gov

Fisheries Biologist
Vermont Fish & Wildlife Dept.
Bret.ladago@vermont.gov

ADJOINING LANDOWNERS

Spruce Peak Realty, LLC
7320 Mt Road
Stowe, VT 05672

Dated this September 14, 2026.

By: /s/Melissa Marden
Melissa Marden
Land Use Review Board Technician
802-476-0185
Act250.Montpelier@vermont.gov

LAND USE PERMIT
AMENDMENT

State of Vermont Land Use Review Board
District 5 Environmental Commission
10 Baldwin Street, Montpelier, VT 05633-3201
https://act250.vermont.gov/

This is a **PROPOSED** permit; please submit any written comments to District Coordinator Susan Baird at susan.baird@vermont.gov and Act250.Montpelier@vermont.gov by **October 6, 2026.**

VR US Holdings II, LLC
5781 Mt Road
Stowe, VT 05672

PERMIT NUMBER:
5L1338(Altered)-44
LAW/REGULATIONS INVOLVED:
10 V.S.A. §§ 6000 – 6111 (Act 250)

The District 5 Environmental Commission hereby issues Land Use Permit Amendment 5L1338(Altered)-44, pursuant to the authority vested in it by 10 V.S.A. §§ 6000-6111. This permit amendment applies to the lands identified in Book 978-1, page 59 of the land records of Stowe, Vermont as the subject of a deed to VR US Holdings, II, LLC. This permit specifically authorizes the clearing of .36 acres through the existing canopy for two new trails on Spruce Peak. One trail will serve beginner skiers, and the second trail will serve as emergency access to a small glade between the East Run and Upper Meadow trails. Each trail will be 22' wide (width of a groomer) and 350' long. Approximately 64 trees total with an average diameter of 5.6 inches will be removed and chipped on-site. The existing canopy between the two trails, approximately 250' to 300' wide, will be retained. The project is located at 5761 Mountain Road in Stowe, Vermont.

Jurisdiction attaches because the project constitutes a material change pursuant to Act 250 Rule 2(C)(6) and thus requires a permit amendment pursuant to Act 250 Rule 34.

1. The Permittee and its assigns and successors in interest is obligated by this permit to complete, operate, and maintain the project as approved by the District Commission (the "Commission") in accordance with the following conditions.
2. The project shall be completed, operated, and maintained in accordance with the conditions of this permit and the permit application, plans, and exhibits on file with the Commission. In the event of any conflict, the terms and conditions of this permit shall supersede the approved plans and exhibits. The approved plans are the following:

   Exhibit 3 – "Meadows East Glades," filed 8/21/2026.

   Exhibit 4 – "East Meadow Contours", dated 8/18/2026.

   Exhibit 5 – "ANR Natural Resources Atlas Screenshot/Spruce Peak", filed 8/21/2026
3. All conditions of Land Use Permit 5L1338 and amendments are in full force and effect except as further amended herein.
4. Representatives of the State of Vermont shall have access to the property covered by this permit, at reasonable times, for the purpose of ascertaining compliance with Vermont environmental and health statutes and regulations and with this permit.

5. A copy of this permit and plans shall be on the site at all times throughout the construction process.
6. No change shall be made to the design, operation, or use of this project without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit amendment is not required.
7. No further subdivision, alteration, or development on the tract of land approved herein shall be permitted without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit is not required.
8. Pursuant to 10 V.S.A. § 8005(c), the Commission or the Land Use Review Board may at any time require that the permit holder file an affidavit certifying that the Project is in compliance with the terms of this permit.
9. The conditions of this permit and the land uses permitted herein shall run with the land and are binding upon and enforceable against the Permittees and its/their successors and assigns.
10. The Permittee shall comply with the Vermont Department of Environmental Conservation's *Low Risk Site Handbook for Erosion Prevention and Sediment Control* (June 2025).
11. In addition to conformance with all erosion prevention and sediment control conditions, the Permittee shall not cause, permit, or allow the discharge of waste material into any surface waters. Compliance with the requirements of this condition does not absolve the Permittee from compliance with 10 V.S.A. (§§ 1250-1284) Chapter 47, Vermont's Water Pollution Control Law.
12. Trees removed shall not exceed a diameter of 5.6" and shall be chipped on site.
13. To prevent groundwater pollution any extracted stumps disposed of on-site shall be buried above the seasonal high-water table and not in any wetland (Class III or Class II), or off-site at a state-certified stump and inert waste disposal facility.
14. The Permittee and all assigns and successors in interest shall continually maintain a 250' to 300' treed canopy between the two approved trails. No trees shall be removed from within this canopied area.
15. The Permittee shall provide each prospective purchaser of any interest in this project with a copy of the land use permit amendment before entering into any written contract of sale.
16. Pursuant to 10 V.S.A. § 6090(b)(1), this permit amendment is hereby issued for an indefinite term, as long as there is compliance with the conditions herein. Notwithstanding any other provision herein, this permit shall expire three years from the date of issuance if the Permittees has/have not commenced construction and made substantial progress toward completion within the three-year period in accordance with 10 V.S.A. § 6091(b).
17. The project shall be completed in accordance with the approved plans by December 31, 2026**,** unless an extension of this date is approved in writing by the Commission. Such requests to extend must be filed prior to the deadline and approval may be granted without a public hearing.
18. The Permittee shall file a Certificate of Actual Construction Costs, on forms available from the Land Use Review Board, pursuant to 10 V.S.A. § 6083a(g) within one month after construction has been substantially completed. If actual construction costs exceed the original estimate, a supplemental fee based on actual construction costs must be paid at the time of certification in accordance with the fee schedule in effect at the time of application.

Upon request, the Permittee shall provide all documents or other information necessary to substantiate the certification. Pursuant to existing law, failure to file the certification or pay any supplemental fee due constitutes grounds for permit revocation. The certificate of actual construction costs and any supplemental fee (by check payable to the "State of Vermont") shall be mailed to: Land Use Review Board, 10 Baldwin Street, Montpelier, VT 05633-3201; Attention: Certification.

19. Failure to comply with any condition herein may be grounds for permit revocation pursuant to 10 V.S.A. sec. 6027(g).

Dated this day of 2026.

By_____
Donald Marsh, Chair
District 5 Environmental Commission

Commissioners participating in this decision:
Gary Nolan
David Soucy

Any party, or person denied party status, may file within 15 days from the date of a decision of the District Commission one and only one motion to alter with respect to the decision, pursuant to Act 250 Rule 31(A). Under Rule 31(A), no party, or person denied party status, may file a motion to alter a District Commission decision concerning or resulting from a motion to alter. Per Rule 31(A)(3), the running of the time for filing a notice of appeal is terminated as to all parties by a timely motion to alter.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Land Use Review Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Land Use Review Board's copy may be sent to act250.legal@vermont.gov and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Note, there are certain limitations on the right to appeal, including on interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. There shall be no appeal from a District Commission decision when the Commission has issued a permit and no hearing was requested or held, or no motion to alter was filed following the issuance of an administrative amendment. 10 V.S.A. § 8504(k)(1). If a District Commission issues a partial decision under 10 V.S.A. § 6086(b), any appeal of that decision must be taken with 30 days of the date of that decision. 10 V.S.A. § 8504(k)(3). For additional information on filing appeals, see the Court's website at: http://www.vermontjudiciary.org/GTC/environmental/default.aspx or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2nd Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding motions to alter and appeals are intended for informational purposes only. They neither supplant nor augment any rights or obligations provided for by law nor do they constitute a complete statement of the rights or obligations of any person or party.

Town of Stowe
Conservation Commission
Monday September 14, 2026
MEETING MINUTES

A regular meeting of the Conservation Commission was held on Monday September 14, 2026. The meeting was held in person at the Stowe Town Office. Commission members in attendance included: Catherine Gott, Brett Loomis, Kay Barrett, Terrie Wehse, Christine Donovan, and Phil Branton. Staff Sarah McShane and Tom Jackman, student representative Sophia Brasse, and community members Paul Moody and Donna Adams were also present.

Call to Order

Chair Gott called the meeting to order at 5:32 PM. She welcomed new Commission members Terrie Wehse and Christine Donovan, who introduced themselves. Commission members also introduced themselves and provided a brief background.

Public Comments & Adjustments to the Agenda

There were no public comments and no adjustments to the agenda.

Review Meeting Minutes 8/10/2026)

On a motion by B.Loomis and seconded by K.Barrett, the meeting minutes from August 10, 2026 were approved as submitted. The motion passed unanimously.

Mayo Farm Conservation Easement – Discussion

C. Gott provided a brief introduction. S. McShane provided an overview of the materials, including the recent survey responses received following the final summer engagement activity and the field matrix identifying the different fields and existing & potential uses.

C. Donovan inquired about the natural resources on the property. K. Barrett provided information from the Stowe Land Trust newsletter. S. McShane explained that she was not sure how the Commission would like to approach developing its recommendation but hoped the Commission could use its next several meetings to work through the issues and ultimately prepare a recommendation for the Selectboard in advance of the upcoming budget season.

K. Barrett shared her perspective that there appears to be little community support for terminating the easement altogether. C. Gott raised concerns regarding the cost of housing. P. Branton referenced the memo prepared by the Town Manager/Charles Safford and the costs associated with developing housing in the Homestead Zone, noting that the cost of such housing may not be well received by the community.

P. Branton also discussed recreation-related comments and concerns regarding the condition of the polo field. He asked whether the athletic fields could be extended toward the community garden and raised concerns about relocating athletic fields to Fields D and E, including potential impacts to the Quiet Path. B. Loomis explained that Fields J, K, and L are primarily wetlands and are therefore not suitable for improvements to accommodate athletic fields. P. Moody also raised concerns about the cost of relocating athletic fields to Fields D and E.

B. Loomis asked about the potential cost of improving the event fields. T. Jackman responded that significant costs would likely be involved but that he did not know the actual cost. He also noted that the Town had previously completed a natural resources assessment of the property.

T. Jackman provided perspective on the existing easement and its prescriptive nature, particularly with respect to the location of different uses. He referenced a comment from Tom Rogers suggesting that the easement could potentially be amended to be less prescriptive and provide greater flexibility. He noted that any permanent structures or significant expenditures would ultimately require a Town-wide vote, so those decisions do not need to be resolved as part of the current easement discussion. He also noted that Town voters have historically been reluctant to support permanent structures at Mayo Farm and suggested that another 25-year easement with greater flexibility might be an option.

K. Barrett indicated that this approach could provide greater flexibility regarding future uses. B. Loomis asked how the Town could work with the Stowe Land Trust to understand what types of amendments would be acceptable.

Members discussed whether the easement should remain a 25-year easement or become permanent, as well as the existing deed restrictions relating primarily to open space and agriculture. P. Branton asked whether any amendment would need to be permanent. C. Donovan shared her perspective on the original vision for Mayo Farm, including the intent that Fields J, K, and L be available exclusively for recreation. She emphasized the need to balance the resources the community wants to protect with recreational needs at a scale appropriate for the Town, recognizing the competing interests for the property.

C. Donovan expressed a preference for an easement that remains somewhat prescriptive rather than relying solely on a management plan. She shared an example of how the easement had been interpreted in the past and noted that, while the easement may not need to be as prescriptive as it is today, it would still need to provide sufficient protection and certainty to be acceptable to the Stowe Land Trust. C. Gott expressed concern that if the easement were not prescriptive, the Town could find itself in a similar situation in the future.

B. Loomis asked how the Commission could learn more about the Stowe Land Trust's "guardrails" and what types of amendments might be acceptable. T. Jackman noted that the Stowe Land Trust Board was scheduled to discuss the Mayo Farm process and that the Commission should have more information relatively soon. He also noted that removing the existing map from the easement could provide additional flexibility while maintaining prescriptive language regarding permitted uses.

T. Wehse observed that there are many questions to consider and suggested beginning by identifying the problems and issues rather than trying to solve every individual issue at once. S. McShane explained that part of the strategy behind seeking a recommendation by budget season is that the recommendation may identify areas requiring additional study, and the Commission may not be able to resolve all of the details within the next few meetings.

C. Donovan shared perspectives from earlier discussions with the Stowe Area Association and noted that the organization has not participated in this year's process. She observed that the current conversation is significantly different from the original discussions, which focused more heavily on a "heads and beds" perspective.

C. Donovan expressed interest in potentially seeking voter input in 2027 on whether the community supports relocating athletic fields to Fields D and E and, if not, whether voters would support prioritizing or reallocating the community event fields for athletics rather than special events. She suggested that this could help inform what the community needs and wants from Mayo Farm.

P. Branton supported Christine's idea of using the 2027 Town Meeting Day process to better understand voter perspectives regarding the prioritization of athletic uses on the special event fields. He also

expressed interest in discussing potential future uses for Fields J, K, and L if those areas were no longer designated for recreation.

P. Moody suggested that the majority of the community may prefer to leave the property as-is and not make significant changes. C. Gott shared her perspective that the Selectboard is looking to the Commission to develop a recommendation. T. Wehse expressed concern that the existing easement is not working as intended. B. Loomis asked whether certain options, such as termination, should be considered off the table.

T. Wehse moved that the Commission focus its deliberations on amending the easement. K. Barrett suggested that any amendment should remain aligned with the three purposes of the easement, which she felt are among the aspects of Mayo Farm the community most strongly supports. B. Loomis and P. Branton seconded the motion. The motion passed unanimously. The Commission agreed to focus its deliberations on amendment and remove renewal and termination from further consideration.

D. Adams provided comments regarding the potential cemetery expansion area and asked that it be included in the discussion, as it had not yet received significant consideration. She emphasized the cemetery's purposes of honor, memory, grieving, and meditation, and noted the need to consider how a cemetery expansion could interact with or conflict with other uses, including athletic activities and associated noise. She noted that the cemetery is managed by the Parks Department and the Town.

D. Adams also questioned whether the Town needs additional recreation space or whether existing space could be used more effectively. She asked whether the population of children participating in organized sports is increasing or decreasing. B. Loomis noted that the Recreation Commission is aware of the cemetery's needs and the importance of maintaining an appropriate buffer between uses.

P. Branton asked whether fields near Stowe High School might be available for athletic use. B. Loomis noted that the Recreation Commission has explored that possibility.

K. Barrett commented that there are limited areas at Mayo Farm suitable for athletics and, based on her experience as an innkeeper, observed that special events may not contribute to the local economy to the same extent they once did.

P. Branton again asked about potential future uses for Fields J, K, and L. C. Gott suggested that those areas could potentially be restored to wetlands. S. McShane suggested that the fields could potentially continue to be leased for agricultural use.

Next Steps and Meeting Schedule

The Commission discussed its next steps and meeting schedule. The next meeting will be held September 28, followed by regular meetings in October. The Commission's desired deadline for completing its recommendation is November 9.

S. McShane reiterated that the Commission had voted to focus its discussion on amending the easement. P. Moody reiterated his perspective that there is community support for leaving the easement as-is. The Commission generally agreed that there appears to be an appetite to retain the easement while considering targeted or minor changes. The discussion centered on identifying what the community wants to permit while continuing to protect the property.

P. Moody suggested developing an amendment that could be clearly communicated and supported by the community.

B. Loomis asked whether the Commission wanted to discuss housing at the next meeting. K. Barrett stated that, based on the information she has reviewed, there does not appear to be broad community support for developing housing on the property.

B. Loomis moved to continue the Commission's discussion without including housing as a topic. K. Barrett seconded the motion. C. Donovan expressed concern about taking housing entirely off the table, noting that a more collaborative approach may be appropriate and questioning whether the market would provide housing at Mayo Farm within the next 25 years. S. McShane suggested dedicating some time at the next meeting to discussing housing, particularly because an email from Tom Rogers included in the meeting packet raised the possibility that the existing easement may already allow some housing-related use in the homestead zone. T. Wehse suggested that the housing discussion could be limited in scope and may not require the entire meeting. She recommended dedicating a portion of the next meeting to the topic so that it could be considered without distracting from the broader easement discussion. T. Wehse also suggested that the Commission discuss the community's needs and expectations regarding special events. Staff reminded members that she is scheduled to present to the Cemetery Commission the following morning.

Adjournment

The meeting was adjourned at approximately 7:21 PM.

Respectfully submitted,

Sarah McShane

Development Review Board
Drew Clymer, Chair
Andrew Volansky
David Kelly
Chip Dillon
Scot Baraw
Mary Black
Patricia Gabel

Town of Stowe
Development Review Board
Meeting Minutes – September 15, 2026

A regular meeting of the Development Review Board was held on Tuesday, September 15, 2026, starting at approximately 5:00 p.m. The meeting was held at the Stowe Town Office with remote participation using the "Zoom" application.

Members Present: Drew Clymer, David Kelly, Mary Black, Andrew Volansky, Scot Baraw, Patricia Gabel, and Chip Dillon

Staff Present: Sarah McShane– Planning and Zoning Administrator, and Kayla Hedberg – Planning & Zoning Assistant

Others Present in Person: [See sign-in attendance sheet]

Meeting Chair Clymer called the meeting to order at approximately 5:00 p.m.

Project #: 7902
Owner: Maple Corner Investments, LLC
Tax Parcel #: 7A-024.000
Location: 64 South Main St
Project: Porch Reconfiguration
Zoning: VC10/SHOD

(Participating members: D. Clymer, D. Kelly, M. Black, S. Baraw, P. Gabel, and C. Dillon)
(Recused: A. Volansky)

D. Clymer opened the hearing for Project 7902. Kelley Osgood, John Grenier, Andrew Volansky, and Ian Ambler were present for the applicant. D. Clymer swore in all parties at approximately 5:02 p.m.

K. Osgood described the project as minor improvements to the Gallery building, including landscaping, expansion of the vestibule, consolidation of exterior porches, improved circulation around the building, and expansion of the eastern porch/deck serving the upper-level apartments.

P. Gabel disclosed that she previously lived in the building, and no conflict-of-interest objection was raised.

J. Grenier explained that the recently approved boundary line adjustment and new porch design would reduce the existing setback nonconformity by at least 50 percent.

I. Ambler was sworn in. He explained that the proposed design would improve ADA circulation and access while retaining the existing sidewalk width.

I. Ambler and K. Osgood confirmed that all outdoor lighting is dark-sky compliant, including stair lights, sconces, and recessed fixtures, at approximately 0.87 lumens per developed square foot.

M. Black made a motion to close the hearing. P. Gabel seconded the motion. The motion passed unanimously.

Project #: 7877
Owner: Ridgerunner LLC c/o David Rontal
Tax Parcel #: 06-101.110
Location: 157 West Ridge Rd
Project: Boundary Line Adjustment with Driveway and Right-of-Way Relocation and Associated Clearing
Zoning: RR3/RHOD/FHD

(Participating members: D. Clymer, D. Kelly, M. Black, S. Baraw, P. Gabel, C. Dillon, and A. Volansky)

D. Clymer opened the hearing for Project 7877. Tyler Mumley, Emily Leventhal, David Rontal, and A.J. Larosa were present on behalf of the applicant, with A.J. Larosa and David Rontal participating via Zoom. D. Clymer swore in all parties.

T. Mumley explained that a similar proposal had previously been denied and appealed. A.J. Larosa clarified that the appeal was dismissed without prejudice. T. Mumley further explained that the new application proposes removal of the existing steep driveway, which averages more than 15 percent grade and approaches 20 percent in places, while the proposed driveway would be approximately 10 percent. The primary difference is that this application includes a replanting plan to offset clearing, and the other application did not.

P. Gabel questioned the technical differences between this application and the previous application.

T. Mumley stated that the driveway design was substantially similar and that the major change was the landscaping plan. The plan called for a random mix of approximately 21 trees and approximately 120 shrub plantings. The existing driveway would be fully removed, regraded, and restored with a swale at the bottom. He further explained that mature trees on the high side and central area would be protected where no grading is proposed.

T. Mumley explained that new grading would receive topsoil and erosion-control matting, with plants installed through the matting.

D. Clymer asked about maintenance of the plantings. A.J. Larosa stated that DRB decisions generally include a standard condition requiring plantings to be maintained and replaced as needed.

D. Kelly asked for additional information relating to specific landscaping and natural growth over time.

E. Leventhal explained that the planting was intended to look natural rather than symmetrical, as shown on the plan. The goal was to establish the planned minimum number of trees and shrubs and allow the area to naturalize over time. The cleared area would provide no view benefit, and the intent was full reforestation.

D. Clymer summarized the successive-application doctrine, and P. Gabel asked whether the area of clearing was the same. T. Mumley and A.J. Larosa confirmed that the clearing area was generally unchanged but reiterated that the detailed replanting and restoration of the old driveway constituted a significant change.

D. Clymer asked T. Mumley to address the Stowe Club Test. T. Mumley explained that the application focused on a change in regulatory circumstances, noting that the original driveway had been approved

before the current driveway grade standards took effect. The existing driveway would not meet the current limits of a 15 percent maximum grade and a 12 percent average grade, whereas the proposed driveway's approximately 10 percent grade would provide safer access.

D. Clymer questioned the boundary line adjustment. T. Mumley explained that the applicant owns both lots. The boundary line adjustment would allow the proposed driveway to maintain more than a 25-foot setback while preserving the required lot dimensions.

D. Clymer transitioned to the RHOD review, beginning with stormwater. T. Mumley submitted HydroCAD modeling into the record. He explained that the proposed driveway would be longer and less steep. Although the impervious surface area would increase by approximately 300 square feet, the longer runoff travel path would reduce the modeled two-year, 24-hour peak discharge from approximately 1.70 to 1.61 cubic feet per second, which would not exceed predevelopment levels.

D. Clymer asked what would happen to the existing driveway once it was removed. T. Mumley explained that it would be regraded and revegetated to blend with the natural hillside.

D. Clymer noted that no vantage points were provided. T. Mumley pointed out one potential location on Cape Cod Road near the golf course. He explained that existing topography and retained vegetation would block views toward the house and that proposed clearing would not create a new sightline. T. Mumley confirmed that trees to remain have been identified on the plan.

C. Dillon asked for clarification regarding lot width. T. Mumley confirmed that the lot width requirement is met.

D. Kelly made a motion to close the hearing. A. Volansky seconded the motion. The motion passed unanimously.

Approval of Minutes:

M. Black made a motion to approve the meeting minutes from August 18, 2026. S. Baraw seconded the motion. The motion passed unanimously.

Other Business:

The Board reviewed proposed amendments to the Rules of Procedure, with extended discussion focused on conflicts of interest.

D. Kelly made a motion to approve the proposed Rules of Procedure changes except for the conflict-of-interest provision. S. Baraw seconded the motion. The motion passed unanimously.

P. Gabel made a motion to adopt the attorney-reviewed amended language in the body of Section 5. The motion did not receive a second.

C. Dillon made a motion to amend Section 5 using option 2, generally allowing a recused member's application to be heard last on the agenda so that the recusal would not affect the member's participation in other hearings. S. Baraw seconded the motion. The motion passed 6-1.

Voting in favor: D. Clymer, D. Kelly, M. Black, A. Volansky, S. Baraw, and C. Dillon.

Voting against: P. Gabel.

Election of Officers: P. Gabel made a motion to elect D. Clymer as Chair and D. Kelly as Vice Chair. S. Baraw seconded the motion. The motion passed unanimously.

D. Kelly made a motion to enter deliberative session. M. Black seconded the motion. The motion passed unanimously.

Respectfully Submitted,
Kayla Hedberg
Planning and Zoning Assistant

STOWE ELECTRIC DEPARTMENT
435 Moscow Rd

Board of Commissioners' Meeting
August 25, 2026, at 8:30 am

IN ATTENDANCE:

Commission Members: Larry Lackey, Chair; Sara Teachout, Vice-Chair; and Mark Gilkey, Commissioner

Staff Members: Jackie Pratt, General Manager; Sarah Juzek, Director of Finance; Brent Lilley, Director of Operations; Marina Dosch, Business & Communications Manager & Amber Ives, Clerk of the Board

CALL TO ORDER:

L. Lackey called the meeting to order at 8:31 am.

AGENDA APPROVAL:

J. Pratt notified the Board of Commissioners that Item 5C on the warned agenda needed to be updated from "Form 87" to Form 219. S. Teachout moved to approve the warned agenda with this modification. M. Gilkey seconded, and all were in favor.

REVIEW & APPROVE MEETING MINUTES:

S. Teachout moved to approve the meeting minutes from June 23, 2026. M. Gilkey seconded the motion, all were in favor, and the motion carried.

PUBLIC COMMENTS:

None

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VT BOND BANK RENEWABLE ENERGY LOAN & REVENUE BORROWING RESOLUTION:

J. Pratt informed the Board of Commissioners that Stowe Electric Department (SED) intends to take a short-term revenue-backed loan through the Vermont Bond Bank's Energy Efficiency & Renewable Energy (EERE) loan program to cover the portion of the Hydro project that qualifies for the Internal Revenue Service (IRS) Investment Tax Credit (ITC).

J. Pratt notified the Board of Commissioners that the portion of the project that qualifies for the ITC was not included in the August 2024 bond request for SED's U.S. Department of Agriculture (USDA) Powering Affordable Clean Energy (PACE) loan as SED had accounted for the ITC as a reduction in overall project costs. SED will utilize the EERE loan to ensure adequate cash flow for construction of the project, as well as day-to-day operations, while waiting for the ITC funds to become available.

J. Pratt explained that SED had run into some questions with the USDA's eligibility requirements for the loan, but while waiting for an affirmative answer from the USDA, SED staff is requesting that the Board of Commissioners adopt the Revenue Bond Resolution and approve all documents required by the Vermont Bond Bank for the EERE loan. J. Pratt informed the Board of Commissioners that SED will hold approval of these documents by the Selectboard until SED receives final verification from the USDA that SED is able to proceed.

J. Pratt notified the Board of Commissioners that the VT Bond Bank works collaboratively with Clifton Larson Allen LLP (CLA) to provide consulting services that support the ITC application and approval process. J. Pratt recommended that SED engage the services of CLA as they have the expertise to help navigate the complex ITC application process, as well as maximize the ITC available under the Inflation Reduction Act.

With no further discussion needed, S. Teachout moved to adopt the "Stowe Electric Department Resolution of the Board of Commissioners" as presented to the SED Board of Electric Commissioners relating to the issuance of revenue bonds. M. Gilkey seconded the motion; all were in favor and the motion carried.

S. Teachout makes a motion to approve the "Stowe Electric Department Electric System Revenue General Bond Resolution" as presented. M. Gilkey seconded the motion and there was no further discussion. All were in favor and the motion carried.

S. Teachout makes a motion to approve "Supplemental Resolution No. 1 to Stowe Electric Department Electric System Revenue General Bond Resolution" authorizing the issuance of a $2,400,000 Stowe Electric Department Electric System Revenue Bond as presented. M. Gilkey seconded the motion; all were in favor and the motion carried.

S. Teachout moves to approve the "Loan Agreement" and "Deposit Account Control Agreement" as presented. M. Gilkey seconded the motion; all were in favor and the motion carried.

S. Teachout makes a motion authorizing the General Manager to enter into an agreement with Clifton Larson Allen LLP to provide services related to securing the Investment Tax Credit for the Smith's Falls Dam and Hydroelectric project available under the Inflation Reduction Act. M. Gilkey seconded the motion; all were in favor and the motion carried.

USDA PACE LOAN BOARD RESOLUTIONS:

J. Pratt informed the Board of Commissioners that before Stowe Electric Department can begin drawing funds through the USDA Powering Affordable Clean Energy (PACE) loan, the SED Board of Commissioners must first approve several resolutions related to the USDA's required process. J. Pratt also recommended that the Board of Commissioners adopt a motion approving the General Manager to submit "Form 219" without requiring further board approval as this will speed up disbursement of funds from the USDA.

S. Teachout makes a motion to approve the resolutions included in the RDUP Form 674 "Clerk's Certificate" authorizing the General Manager, the Director of Finance, and/or the Manager of Legal and Regulatory Affairs as Certifier and Security Administrator for submission of RDUP Form 674 and the annual submission of the Operating Report. L. Lackey seconded the motion and there was no further discussion. All were in favor and the motion carried.

S. Teachout moves to approve the resolutions included in the RUS Form 675 "Certificate of Authority" authorizing the General Manager, the Director of Finance, and/or the Manager of Legal and Regulatory Affairs to sign the RUS Form 595 and to execute and deliver RUS Form 675 reflecting the approved authorizations. M. Gilkey seconded the motion and there was no further discussion. All were in favor and the motion carried.

S. Teachout moves to approve the resolutions included in the RD Apply Intake System "Clerk's Certificate" authorizing the General Manager, Director of Finance and the Manager of Legal and Regulatory Affairs as Certifier, Administrator, and Secondary Certifier for the RD Apply Intake System. M. Gilkey seconded the motion and after discussion it was decided to insert "respectively" after "Secondary Certifier" in order to clarify that these were specific roles. S. Teachout moved the motion with this modification and M. Gilkey seconded. All were in favor of the motion as made and modified, and the motion was unanimously approved.

S. Teachout makes a motion to authorize the General Manager to complete and submit USDA RUS "Form 219" and any other required USDA RUS forms related to administration of the PACE award on behalf of the Town of Stowe Electric Department without the need for further approval or signature(s) from the Board of Commissioners. M. Gilkey seconded the motion. After discussion, the motion was voted on, and the motion was unanimously approved.

DEPARTMENT OF PUBLIC SERVICE MUNICIPAL UTILITY INVESTIGATION FINDINGS:

J. Pratt shared the Department of Public Service (DPS) '2026 Utility Assessment Themes & Recommendations' presentation from July 23, 2026, which summarized the findings of the "financial health assessment" investigation of all Vermont municipal utilities.

J. Pratt reviewed the following metrics:

- 5.5% Compound Annual Growth Rate (CAGR) 2022-2026 is within the acceptable range identified by DPS
- SED's rates are lower than Green Mountain Power (GMP), Hyde Park, Washington Electric Cooperative (WEC), and Jacksonville, and only slightly higher than Vermont Electric Cooperative (VEC).
- Liquidity is "strong" both considering cash-on-hand and SED's line of credit
- Long-term debt is in the mid-range with a "younger" distribution system due to ongoing capital investment
- SED has a strong capital planning structure
- SED has both an "experienced" General Manager and Finance Director, with neither close to retirement age

The Board of Commissioners and Staff discussed:

- Rate case frequency, duration and cost
- Appropriate cash on hand
- Capital projects
- Staff succession planning
- Restricted funds

In summary, J. Pratt informed the Board of Commissioners that the overall outcome of the assessment shows SED is in a strong position compared to the other utilities.

GENERAL MANAGER HIGHLIGHTS:

J. Pratt provided the Board of Commissioners with information on:

- Industry News
- SED's participation in the "Dark Current" Tabletop Exercise conducted by the Department of Public Service and Vermont Emergency Management
- An update to SED's US Cybersecurity and Infrastructure Security Agency (CISA) Risk & Vulnerability Assessment (RVA) score. J. Pratt informed the Board of Commissioners that SED's initial "Total Risk Score" was 655 which was well below the national average of 1072, and the utility sector average of 921. With CISA's recent 90-day check-in after initial assessment, SED's score had been reduced to 24. J. Pratt acknowledged the dedication and knowledge of SED's Information Technology (IT) Manager, Kevin Stevens, for this 96% reduction in risk following mitigation actions taken as a result of the initial RVA.

DRAFT

- Hydroelectric Project update
- Human Resources update: Dennis Boardman (Tree Crew) and Victoria Balboa (Legal & Regulatory Specialist) have officially joined the Stowe Electric team.
- Integrated Resource Plan (IRP) update
- Regulatory Compliance Reporting Project
- Rate Case update

OTHER BUSINESS:

J. Pratt informed the Board of Commissioners that the Department of Public Service is currently working on a joint procurement for a renewable resource that will be made available to all Vermont Distribution utilities. J. Pratt noted that SED was not authorized to discuss the details of the proposal in open session but indicated that it would be beneficial to SED's ratepayers to participate in this opportunity as this resource would help SED meet Tier 4 Renewable Energy Standard (RES) requirements.

J. Pratt informed the Board of Commissioners that unless they object, she would like to indicate to the Department that Stowe is interested in a portion of this contract when it becomes available.

The Board of Commissioners agreed that J. Pratt should pursue the opportunity and learn more about the project.

ADJOURNMENT:

At 10:25 am, S. Teachout moved to adjourn. M. Gilkey seconded, all were in favor, and the August 25, 2026, Stowe Electric Board of Commissioners Meeting adjourned.

Respectfully Submitted,

Amber Ives
Clerk of the Board of Commissioners

DRAFT