

Agenda Summary
September 24, 2025

Agenda Item No. C-1
Other Business – Manager’s Report

PFAS / New Water Source Update: The Town of Stowe and K2 Realty have entered into a purchase and sales agreement for the eastern portion of the 749 Barrows Road property (Tax Map # 06-108.000), with a conceptual goal of developing the site as a new PFAS-free water source and finished water plant. The purchase price is \$1.2 million, with a closing deadline of July 1, 2027, contingent on water quality and quantity testing and permitting requirements. The site is approximately 26.5 acres and would replace the Village Green site as the Town’s primary source of drinking water. Public Works aims to complete testing on the Barrows Road property this fall. The Town’s quest for PFAS-free drinking water continues to be a significant effort of Public Works staff.

Library Hours of Operation: Please find a memo enclosed from Loren Polk, Stowe Free Library Director, detailing a decision by the Library Board of Trustees to adjust the library’s open hours in order to better support our goal of increasing public programming. She notes that this adjustment will not alter library FTE or impact the department’s budget, but will provide library staff with dedicated time for program planning, preparation, and delivery.

Mountain Road Speed Limit Follow-up: Please find a letter enclosed from Ian Degutis, VTrans Traffic Operations Engineer, confirming a traffic study will be completed and the item will be added to the Traffic Committee meeting agenda on December 10, 2025. He noted that the Town will be notified of the time and location of this meeting, as well as our recommendation to the Committee, in advance, in the event the Town wishes to attend and provide testimony. The meeting will be open to the public and will likely be held in a hybrid or partially virtual format.

YTD General, Water, Wastewater Funds: Enclosed are the August FY26 YTD expenditures and revenues for the General, Water, and Wastewater Funds.

Act 250 Notices:

A land use permit administrative amendment issued to Five Roads Stowe, LLC to extend the deadline to November 30 for the Permittee to comply with Condition 21 of LUP 5L0400-4, which requires that the Permittee engage a qualified architectural historian to prepare an inventory of hotels and motels within the Stowe municipal boundary operating in the 1950s and 1960s. The inventory must be completed prior to the demolition of the historic Stowhof Inn.

A land use permit administrative amendment issued to 17 Towne Farm Lane, LLC (Stowe Cider) which specifically authorizes the Permittee to add a wastewater pretreatment system to the previously permitted hard cider production facility.

Minutes: Enclosed are the following minutes:

- Development Review Board – September 2
- Conservation Commission – September 8
- Historic Preservation Commission – September 3
- Library Trustees – August 14
- Housing Task Force – August 20, September 3
- Electric Commission – August 21
- Arts and Culture Council – July 9, August 13

Recommendation: No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

To: Charles Safford, Will Fricke, and Stowe Selectboard members
From: Loren Polk, Library Director
Date: September 17th, 2025
Subject: Adjustment to Library Hours to Support Expanded Programming

Dear Charles and Members of the Selectboard,

I am writing to inform you of a recent decision to change the library’s operating hours, made during a special meeting of the Library Board of Trustees. After thoughtful consideration and discussion with the director and assistant director, the Trustees have voted to adjust the library’s open hours in order to better support our goal of increasing public programming.

This adjustment will not alter library FTE or impact the department’s budget, but will provide library staff with dedicated time for program planning, preparation, and delivery—ensuring that we can meet growing community interest in educational, cultural, and recreational programming for all ages. As community needs evolve, we recognize the importance of offering dynamic and responsive services that go beyond traditional circulation and reference support.

The specific changes to hours will be communicated to the public in the coming weeks, along with an updated schedule of upcoming programs. We remain committed to providing high-quality service to the community and believe this change will result in more meaningful engagement with patrons.

Please do not hesitate to reach out with any questions or if you would like more details about the decision-making process or implementation timeline.

Sincerely,

Loren Polk, Library Director

	CURRENT HOURS	ADJUSTED HOURS COMING SOON
MONDAY	9:30 – 5:30	10:00 – 5:00
TUESDAY	12:00 – 7:00	12:00 – 7:00
WEDNESDAY	9:30 – 5:30	10:00 – 5:00
THURSDAY	12:00 – 7:00	12:00 – 7:00
FRIDAY	9:30 – 5:30	10:00 – 5:00
SATURDAY	10:00 – 3:00	10:00 – 2:00
SUNDAY	CLOSED	CLOSED

State of Vermont
Operations and Safety Bureau
2178 Airport Road
Barre, VT 05641
vtrans.vermont.gov

[phone] 802-371-8827
[fax] 802-828-2437
[ttd] 800-253-0191

Agency of Transportation

September 12, 2025

Town of Stowe
Attn: Selectboard
PO Box 730
Stowe, VT 05672

Re: Speed Limit reduction along VT-108

Dear Selectboard,

This letter is in response to your letter requesting the speed limit on VT-108 be reduced from 50-MPH to 40-MPH, from mile marker 5.15± (near Notchbrook Rd) to mile marker 7.55± (near “The Lodge at Spruce Peak” entrance) and from 40-MPH to 30-MPH from mile marker 7.55± to the chicanes (at Barnes Camp, mile marker 7.91±). Additionally, the Town requested consideration of adding “No Passing” signs along VT-108.

Speed limits and No Passing zones are regulatory issues and are set by the Vermont Traffic Committee, made up of the Secretary of Transportation, the Commissioner of Motor Vehicles, and the Commissioner of Public Safety, based on an engineering study performed by the Agency of Transportation, Traffic Operations section. In response to this request, Traffic Operations will conduct a traffic engineering study, and will forward a recommendation to the Vermont Traffic Committee, which makes the final decision.

Once the study has been completed, this item will be added to the agenda of an upcoming Traffic Committee meeting, currently scheduled for December 10, 2025. You will be notified of the time and location of this meeting, as well as our recommendation to the Committee, in advance, in the event the Town wishes to attend and provide testimony. The meeting will be open to the public and will likely be held in a hybrid or partially virtual format.

Please do not hesitate to contact me at (802) 371-8827 or at ian.degutis@vermont.gov if you have any questions or require additional information.

Best regards,

Ian Degutis, PE, PTOE
Traffic Operations Engineer

cc: Gregory A. Smith, DTA, AOT District 6 (via e-mail: Gregory.Smith@vermont.gov)
Alec Jones, Lamoille County Planning Commission (via e-mail: Alec@lcpvt.org)
Abe Koffman, VTrans Planning Coordinator (via e-mail: Abe.Koffman@vermont.gov)
Jesse Devlin, Safe Systems Manager (via email: Jesse.Devlin@vermont.gov)
Kristin Driscoll, Traffic Operations Manager (via email: Kristin.Driscoll@vermont.gov)
Joshua Taylor, VTrans Traffic Engineer (via email: Joshua.E.Taylor@vermont.gov)
File, via M. Miller
Chris Jolly, Assistant Dir. Public Works, Town of Stowe (via email: cjolly@stowevt.gov)

General Fund

Account	Budget	Actual	% of Budget
100-20 ADMINISTRATION REVENUES			
100-2000-00.00 General Property Taxes	12,231,278.00	-12,244,300.52	100.11%
100-2000-01.00 Farmers Contract Removal	0.00	0.00	0.00%
100-2002-00.00 Current Use(Hold Harmless	386,252.00	0.00	0.00%
100-2031-00.00 Delinquent Tax Interest	216,820.00	-71,914.83	33.17%
100-2032-00.00 Selectboard - Tax Abateme	0.00	11.42	100.00%
100-2034-00.00 Admin-Miscellaneous	3,474.00	-400.00	11.51%
100-2034-03.00 Forfeiture Income	0.00	0.00	0.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	0.00	0.00%
100-2036-00.00 State ANR Pilot	104,674.00	0.00	0.00%
100-2037-00.00 State Pilot \$	17,697.00	0.00	0.00%
100-2038-00.00 Act 68 Collect Agent Fees	130,775.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	80,482.00	-18,194.84	22.61%
100-2051-00.01 Solar Array Lease - Pit	15,966.00	0.00	0.00%
100-2051-50.00 Interest Revenue -87 Cell	15,389.00	0.00	0.00%
100-2051-50.01 Interest Revenue -87 SA	0.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	5,000.00	-5,000.00	100.00%
100-2054-00.00 Water Payment - Audit	5,000.00	-5,000.00	100.00%
100-2055-00.00 STR Registration	60,000.00	-3,900.00	6.50%
Total ADMINISTRATION REVENUES	13,328,807.00	-12,362,698.77	92.75%
100-21 TOWN CLERK'S REVENUE			
100-2101-00.00 Town Clerk-Liquor License	8,848.00	-1,130.00	12.77%
100-2120-00.00 Town Clerk-Dog Licenses	3,960.00	-314.50	7.94%
100-2130-00.00 Town Clerk-Recording Fees	126,000.00	-20,008.00	15.88%
100-2131-00.00 General Fund Interest	341,984.00	-52,189.04	15.26%
100-2140-00.00 Town Clerk-Marriage Lic.	13,600.00	-3,200.00	23.53%
100-2150-00.00 Town Clerk-Fish & Game	19.00	-7.50	39.47%
100-2151-00.00 Town Clerk-Vault Fees	880.00	-62.00	7.05%
100-2170-00.00 Town Clerk-Passport Fees	17,750.00	-1,860.00	10.48%
100-2180-00.00 Town Clerk-Photocopying	15,580.00	-1,664.75	10.69%
100-2180-10.00 Certified Copes -VITL	0.00	-840.00	100.00%
100-2185-00.00 Town Clerk-Registrations	16.00	0.00	0.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,663.00	-612.23	36.81%
Total TOWN CLERK'S REVENUE	530,300.00	-81,888.02	15.44%
100-2200 ELECTION REVENUE			
100-2200-00.00 Election Revenue	0.00	0.00	0.00%
Total ELECTION REVENUE	0.00	0.00	0.00%
100-2220 FIRE REVENUE			
100-2220-00.00 Fire-Miscellaneous	0.00	0.00	0.00%
100-2220-00.01 Fire - Insurance Claim	0.00	0.00	0.00%
100-2220-10.00 Stowe Volunteer FF Grant	0.00	0.00	0.00%
100-2220-20.00 Fire Reports	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-2220-20.01 Fire Ordinance Violations	0.00	0.00	0.00%
Total FIRE REVENUE	0.00	0.00	0.00%
100-223 Highway Revenue			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	0.00	0.00%
100-2239-00.00 Highway-Mechanic	3,000.00	0.00	0.00%
Total Highway Revenue	3,000.00	0.00	0.00%
100-224 HIGHWAY REVENUE			
100-2240-00.00 Highway Block Grant	198,320.00	-51,056.10	25.74%
100-2241-00.00 Highway-Miscellaneous	1,600.00	-431.00	26.94%
100-2241-10.00 Highway - Insurance Claim	0.00	0.00	0.00%
100-2242-00.00 Highway-Stormwater Grant	25,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	1,000.00	-250.00	25.00%
100-2248-00.00 Trolley Shop Plowing	2,500.00	0.00	0.00%
Total HIGHWAY REVENUE	228,420.00	-51,737.10	22.65%
100-2260 Accounting Revenue			
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	0.00	0.00%
Total Accounting Revenue	0.00	0.00	0.00%
100-227 LISTER REVENUE			
100-2270-00.00 Listers-Miscellaneous	600.00	-23.50	3.92%
100-2273-00.00 Land Use Change Tax	0.00	0.00	0.00%
100-2276-00.00 Reappraisal Fund	4,000.00	-4,000.00	100.00%
Total LISTER REVENUE	4,600.00	-4,023.50	87.47%
100-228 LIBRARY REVENUE			
100-2280-00.00 Listers-Reappraisal Sinki	0.00	0.00	0.00%
100-2283-00.00 Library-Trustees	0.00	0.00	0.00%
100-2283-01.00 Library-Friends of SFL	0.00	0.00	0.00%
100-2283-10.00 Library-Photocopies	720.00	-42.40	5.89%
100-2283-20.00 Library-Registrations	1,700.00	-200.00	11.76%
100-2283-30.00 Library-Donations	720.00	-5.00	0.69%
100-2283-40.00 Library-Replacements	540.00	-1.00	0.19%
100-2284-00.00 Library-Miscellaneous	0.00	0.00	0.00%
100-2288-01.00 Insurance - claims	0.00	0.00	0.00%
Total LIBRARY REVENUE	3,680.00	-248.40	6.75%
100-229 EMS REVENUE			
100-2290-00.00 Fire&Rescue Billing	364,000.00	-65,375.18	17.96%
100-2290-01.00 Fire&Rescue - Ins Proceed	0.00	0.00	0.00%
100-2290-01.10 Fire&Rescue Donations	0.00	0.00	0.00%
100-2291-00.00 Fire&Rescue Special Event	3,000.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-2291-02.00 Stowe Rescue Donation	0.00	0.00	0.00%
100-2291-04.00 Fire&Rescue Intercept Fee	0.00	0.00	0.00%
100-2291-05.00 Fire&Rescue Equipment Sal	0.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	0.00	0.00%
100-2292-08.00 Donation- Stowe Mtn Rescu	0.00	0.00	0.00%
Total EMS REVENUE	367,000.00	-65,375.18	17.81%
100-23 ZONING			
100-2320-00.00 Zoning-Certificate of Occ	2,100.00	0.00	0.00%
100-2321-00.00 Zoning-Fees	105,000.00	-9,458.09	9.01%
100-2322-00.00 Zoning-Cannabis Filing Fe	0.00	0.00	0.00%
100-2324-00.00 Zoning-Violations/Fines	0.00	0.00	0.00%
100-2325-00.00 Zoning-Copier Fees	0.00	-50.75	100.00%
100-2330-00.00 Planning-Trans. Transfer	0.00	0.00	0.00%
100-2331-00.00 Sale of Town Plans	0.00	0.00	0.00%
100-2332-00.00 Planning-Cons-Timber	0.00	0.00	0.00%
100-2333-00.00 Planning-Cons-Mayo Rental	0.00	0.00	0.00%
100-2333-01.00 Historic Pres-CLG Grant -	0.00	0.00	0.00%
100-2333-02.00 Zoning-MEG Grant	0.00	0.00	0.00%
100-2333-07.00 2007 MPG	0.00	0.00	0.00%
100-2334-00.00 CLG Grant 04-B	0.00	0.00	0.00%
100-2335-00.00 Zoning -Health Permits	0.00	0.00	0.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	0.00	0.00%
100-2350-02.00 Planning - Sterling Trail	0.00	0.00	0.00%
Total ZONING	110,100.00	-9,508.84	8.64%
100-24 POLICE DEPARTMENT			
100-2401-00.00 Police-Sale of Reports	8,000.00	-1,230.00	15.38%
100-2402-00.00 Special Events-Officers	100,000.00	-2,350.00	2.35%
100-2402-10.00 Special Event -Vehicle	10,000.00	0.00	0.00%
100-2404-00.00 Police-Miscellaneous	0.00	0.00	0.00%
100-2404-00.01 Insurance Proceeds	0.00	0.00	0.00%
100-2404-10.00 Grant Funds	20,000.00	-5,000.00	25.00%
100-2406-00.00 Police-Court Fines	7,000.00	0.00	0.00%
100-2406-10.00 Parking Fines	500.00	0.00	0.00%
100-2410-00.00 Police-Dog Fines	20.00	0.00	0.00%
100-2420-00.00 Police Forfeiture Impress	0.00	0.00	0.00%
100-2498-00.00 Transfer from ARPA Funds	0.00	0.00	0.00%
Total POLICE DEPARTMENT	145,520.00	-8,580.00	5.90%
100-25 Cemetery			
100-2574-00.00 Cemetery-Trust Fund Trans	0.00	0.00	0.00%
100-2575-00.00 Cemetery-Corner Post	1,200.00	0.00	0.00%
Total Cemetery	1,200.00	0.00	0.00%
100-265 PUBLIC WORKS REVENUE			

Account	Budget	Actual	% of Budget
100-2650-00.00 Sewer Administration	104,660.00	-118,933.00	113.64%
100-2650-01.00 Water Administration	104,660.00	-118,933.00	113.64%
100-2650-02.00 Public Works - Misc	0.00	0.00	0.00%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-100.00	10.00%
100-2650-03.01 ROW Encr./Road Open. Perm	1,000.00	0.00	0.00%
Total PUBLIC WORKS REVENUE	211,320.00	-237,966.00	112.61%
100-271 RECREATION PROGRAMS			
100-2710-00.13 Rec Prog-T-Shirts	1,750.00	-2,197.17	125.55%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	0.00	0.00%
100-2710-00.17 Recreation - Miscellaneou	0.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	6,100.00	-3,121.90	51.18%
100-2710-18.00 Grant Revenue	0.00	-150.00	100.00%
100-2710-22.00 Rec Prog-Youth Programs	35,053.00	-22,170.68	63.25%
100-2710-23.00 Summer Rec Tuition	128,200.00	-175,170.03	136.64%
100-2710-25.00 Rec Prog-Adult Programs	12,400.00	-5,888.43	47.49%
100-2710-26.00 Special Events	5,264.00	-4,899.00	93.07%
Total RECREATION PROGRAMS	189,267.00	-213,597.21	112.85%
100-272 PARKS & GROUNDS			
100-2721-00.00 Parks-Field Lining	1,800.00	-250.00	13.89%
100-2722-00.00 Parks-Cemetery Trust Reim	8,500.00	0.00	0.00%
100-2722-01.00 Parks-Install Corner Post	1,000.00	0.00	0.00%
100-2726-01.00 Field Rental (75%)	17,900.00	-6,527.50	36.47%
100-2727-10.00 Community Gardens(75%)	1,148.00	-1,178.91	102.69%
100-2728-03.00 Parks-Miscellaneous	0.00	0.00	0.00%
Total PARKS & GROUNDS	30,348.00	-7,956.41	26.22%
100-2770 Arena Revenues			
100-2770-00.00 Arena Turf Rental Fees	19,740.00	0.00	0.00%
100-2770-00.01 Arena Ice Rental Fees	309,359.00	-21,396.00	6.92%
100-2770-00.03 Arena Open Ice/Turf Fees	26,000.00	-3,239.00	12.46%
100-2770-00.06 Arena Community Room Rent	100.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	10,663.00	-660.00	6.19%
100-2770-03.01 Arena Advertisements	9,845.00	-90.00	0.91%
100-2770-04.00 Arena Concessions	2,400.00	0.00	0.00%
100-2770-04.01 Arena Vending Machines	1,000.00	-7.00	0.70%
100-2770-09.00 Arena Miscellaneous	300.00	-244.70	81.57%
100-2770-10.00 Arena Donations	0.00	0.00	0.00%
Total Arena Revenues	379,407.00	-25,636.70	6.76%
100-291 DEBT SERVICE REVENUE			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	201,327.00	-201,327.00	100.00%
Total DEBT SERVICE REVENUE	551,327.00	-551,327.00	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-292 OTHER			
100-2922-00.00 Miscellaneous Income	0.00	0.00	0.00%
100-2925-00.00 Local Option Sales Tax	0.00	0.00	0.00%
100-2927-00.00 Sewer Administration	17,600.00	-17,600.00	100.00%
100-2929-00.00 Water Administration	17,600.00	-17,600.00	100.00%
Total OTHER	35,200.00	-35,200.00	100.00%
100-2935-00.00 Bond Refund Prior Periods	4,192.00	0.00	0.00%
100-2936-00.00 Miscellaneous	0.00	-187.00	100.00%
Total Revenues	16,123,688.00	-13,655,930.13	84.69%

100-32 ADMINISTRATION

100-3210-10.00 Selectmens Salaries	-20,000.00	0.00	0.00%
100-3210-10.01 Administrator's Salary	-152,405.00	22,443.43	14.73%
100-3210-10.02 Staff Wages	0.00	0.00	0.00%
100-3210-10.03 HR Director Salary	-97,669.00	14,815.01	15.17%
100-3210-10.04 Assistant Town Manager	-90,498.00	13,735.96	15.18%
100-3210-11.00 Staff Overtime Pay	0.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3210-13.00 Pension	-36,164.00	5,400.57	14.93%
100-3210-14.00 Worker's Compensation	-2,788.00	629.50	22.58%
100-3210-15.00 Unemployment Insurance	-914.00	316.67	34.65%
100-3210-16.00 FICA	-27,630.00	3,692.56	13.36%
100-3210-16.50 Child Care Credit	-1,589.00	185.73	11.69%
100-3210-17.00 Health Insurance	-106,138.00	15,887.36	14.97%
100-3210-18.00 Life & Disability Ins	-2,276.00	357.92	15.73%
100-3210-19.00 Dental Insurance	-4,106.00	502.88	12.25%
100-3210-20.00 Office Expense	-2,112.00	651.71	30.86%
100-3210-30.00 Advertising	-2,200.00	0.00	0.00%
100-3210-35.00 Postage	-1,342.00	173.95	12.96%
100-3210-40.00 Training & Recruitment	-11,000.00	917.96	8.35%
100-3210-40.10 Townwide Training	0.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-2,044.00	0.00	0.00%
100-3210-57.00 Village Decorations	-3,965.00	2,997.39	75.60%
100-3210-58.00 Miscellaneous Expense	0.00	0.00	0.00%
100-3210-60.00 Professional Service	-2,278.00	247.00	10.84%
100-3210-60.10 Energy Committee	-2,000.00	0.00	0.00%
100-3210-60.20 Short Term Rental Expense	-38,000.00	0.00	0.00%
100-3210-61.00 Legal Services	-60,000.00	0.00	0.00%
100-3210-61.01 Audit	-40,273.00	0.00	0.00%
100-3210-62.01 Town Report Printing	-3,000.00	0.00	0.00%
100-3210-67.00 Tower Lease Electric	-1,820.00	219.10	12.04%
100-3210-68.00 Copy Machine Expense	-1,765.00	164.10	9.30%
100-3210-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3210-79.00 Contingency	-20,000.00	272.86	1.36%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-3210-84.10 Vehicle Fuel Expense	0.00	0.00	0.00%
Total ADMINISTRATION	-735,076.00	83,611.66	11.37%
100-33 ELECTIONS			
100-3310-10.00 Staff Wages	-311.00	0.00	0.00%
100-3310-14.00 Worker's Compensation	-3.00	0.50	16.67%
100-3310-15.00 Unemployment Insurance	-4.00	0.00	0.00%
100-3310-16.00 FICA	-24.00	0.00	0.00%
100-3310-16.50 Child Care Contribution	-1.00	0.00	0.00%
100-3310-20.00 Office Expense	-500.00	0.00	0.00%
100-3310-30.00 Advertising	0.00	0.00	0.00%
100-3310-35.00 Postage	-33.00	0.00	0.00%
100-3310-40.00 Training & Recruitment	0.00	0.00	0.00%
100-3310-60.00 Professional Services	0.00	0.00	0.00%
100-3310-62.00 Printing	-1,200.00	0.00	0.00%
100-3310-83.00 Equipment Expense	-1,600.00	0.00	0.00%
100-3310-99.00 Miscellaneous Expense	0.00	0.00	0.00%
Total ELECTIONS	-3,676.00	0.50	0.01%
100-34 TOWN CLERK			
100-3400-10.00 Town Clerks Salary	-86,991.00	12,897.38	14.83%
100-3400-10.01 Staff Wages	-114,736.00	17,564.65	15.31%
100-3400-10.04 Town Clerk Part Time	-5,425.00	0.00	0.00%
100-3400-11.00 Staff Overtime	0.00	0.00	0.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-21,447.00	3,334.31	15.55%
100-3400-14.00 Worker's Compensation	-1,698.00	355.00	20.91%
100-3400-15.00 Unemployment Insurance	-708.00	274.07	38.71%
100-3400-16.00 FICA	-15,893.00	2,330.42	14.66%
100-3400-16.50 Child Care Credit	-914.00	127.30	13.93%
100-3400-17.00 Health Insurance	-74,750.00	11,188.88	14.97%
100-3400-18.00 Life & Disability Ins	-1,895.00	299.42	15.80%
100-3400-19.00 Dental Insurance	-4,106.00	372.80	9.08%
100-3400-20.00 Office Expense	-3,659.00	437.01	11.94%
100-3400-20.01 Tax Billing expense	-6,482.00	5,773.11	89.06%
100-3400-21.00 Land Records Expense	-13,542.00	795.00	5.87%
100-3400-30.00 Advertising	0.00	0.00	0.00%
100-3400-35.00 Postage	-4,290.00	794.59	18.52%
100-3400-40.00 Training & Recruitment	-2,600.00	859.68	33.06%
100-3400-45.00 Dues & Memberships	-295.00	0.00	0.00%
100-3400-61.00 Legal Fees - Tax Sales	0.00	0.00	0.00%
100-3400-68.00 Copy Machine Expense	-1,356.00	595.68	43.93%
100-3400-71.00 Animal Licensing (State)	-2,315.00	262.16	11.32%
100-3400-72.00 Fish & Wildlife	0.00	0.00	0.00%
100-3400-73.00 Vital Records	-12,427.00	0.00	0.00%
100-3400-74.00 Travel Reimbursement	-66.00	0.00	0.00%
100-3400-76.00 Cemetery General Expenses	-500.00	0.00	0.00%
100-3400-82.00 Passports	-2,287.00	84.00	3.67%

Account	Budget	Actual	Actual % of Budget
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Total TOWN CLERK	-378,982.00	58,345.46	15.40%
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100-362 ZONING EXPENSES

100-3620-10.00 Zoning Admin Wages	-112,800.00	16,684.12	14.79%
100-3620-10.01 Consulting Staff	0.00	0.00	0.00%
100-3620-10.03 Zoning & Planning Asst.	-60,413.00	9,975.94	16.51%
100-3620-10.04 Zoning Administrator	-78,837.00	5,647.26	7.16%
100-3620-11.00 Staff Overtime Pay	-4,531.00	205.13	4.53%
100-3620-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3620-13.00 Pension	-27,261.00	2,800.95	10.27%
100-3620-14.00 Worker's Compensation	-2,102.00	436.25	20.75%
100-3620-15.00 Unemployment Insurance	-630.00	301.26	47.82%
100-3620-16.00 FICA	-19,674.00	2,744.97	13.95%
100-3620-16.50 Child Care Credit	-1,132.00	106.92	9.45%
100-3620-17.00 Health Insurance	-74,184.00	9,022.84	12.16%
100-3620-18.00 Life & Disability Ins	-2,106.00	174.92	8.31%
100-3620-19.00 Dental Insurance	-2,487.00	307.76	12.37%
100-3620-20.00 Office Expense	-2,000.00	160.19	8.01%
100-3620-30.00 Advertising	-3,750.00	127.00	3.39%
100-3620-35.00 Postage	-1,001.00	265.28	26.50%
100-3620-40.00 Training & Recruitment	-5,000.00	2,082.00	41.64%
100-3620-45.00 Dues & Membership Fees	-765.00	0.00	0.00%
100-3620-60.00 Professional Services	-11,170.00	0.00	0.00%
100-3620-60.10 Conservation Commission	-12,100.00	149.98	1.24%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-53,000.00	0.00	0.00%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-504.00	77.67	15.41%
100-3620-74.00 Travel Reimbursement	-300.00	0.00	0.00%
100-3620-84.10 Vehicle Fuel Expense	0.00	0.00	0.00%

Total ZONING EXPENSES	-486,847.00	51,270.44	10.53%
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100-363 LISTERS

100-3630-10.00 Listers Salaries	-1,500.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-117,744.00	17,518.57	14.88%
100-3630-10.02 Staff Wages	0.00	0.00	0.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-12,502.00	1,856.95	14.85%
100-3630-14.00 Worker's Compensation	-972.00	203.25	20.91%
100-3630-15.00 Unemployment Insurance	-231.00	243.92	105.59%
100-3630-16.00 FICA	-9,137.00	1,309.25	14.33%
100-3630-16.50 Child Care Credit	-748.00	72.68	9.72%
100-3630-17.00 Health Insurance	-27,265.00	4,090.24	15.00%
100-3630-18.00 Life & Disability Ins	-791.00	121.76	15.39%
100-3630-19.00 Dental Insurance	-868.00	130.08	14.99%
100-3630-20.00 Office Expense	-838.00	212.74	25.39%
100-3630-21.00 Safety Equipment	0.00	0.00	0.00%
100-3630-35.00 Postage	-682.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-3630-40.00 Training & Recruitment	-1,000.00	0.00	0.00%
100-3630-45.00 Dues & Memberships	-882.00	248.00	28.12%
100-3630-60.00 Professional Services	-1,435.00	0.00	0.00%
100-3630-63.00 Mapping	-3,600.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-660.00	77.67	11.77%
100-3630-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	0.00	0.00%
100-3630-84.10 Vehicle Fuel Expense	-584.00	0.00	0.00%
Total LISTERS	-181,839.00	26,085.11	14.35%
100-375 FINANCE			
100-3750-10.02 Finance Manager's Salary	-119,461.00	17,679.92	14.80%
100-3750-10.03 Staff Wages	-174,909.00	25,957.44	14.84%
100-3750-11.00 Staff Overtime	0.00	0.00	0.00%
100-3750-12.00 Benefit Pay	-400.00	0.00	0.00%
100-3750-13.00 Pension	-31,246.00	4,625.58	14.80%
100-3750-14.00 Worker's Compensation	-2,409.00	506.50	21.03%
100-3750-15.00 Unemployment Insurance	-630.00	283.58	45.01%
100-3750-16.00 FICA	-22,550.00	3,261.43	14.46%
100-3750-16.50 Child Care Credit	-1,297.00	188.01	14.50%
100-3750-17.00 Health Insurance	-34,864.00	8,180.48	23.46%
100-3750-18.00 Life & Disability Ins	-2,256.00	332.16	14.72%
100-3750-19.00 Dental Insurance	-1,780.00	266.88	14.99%
100-3750-20.00 Office Expense	-2,582.00	136.97	5.30%
100-3750-24.00 Bank Processing Fees	-1,020.00	170.00	16.67%
100-3750-24.50 Penalties and Fees	0.00	-6.21	100.00%
100-3750-35.00 Postage	-3,296.00	1,914.77	58.09%
100-3750-40.00 Training & Recruitment	-110.00	0.00	0.00%
100-3750-45.00 Dues & Memberships	0.00	0.00	0.00%
100-3750-60.00 Professional Services	-5,810.00	5,811.26	100.02%
Total FINANCE	-404,620.00	69,308.77	17.13%
100-40 Information Systems			
100-4000-10.01 Wages - IT Support	-92,818.00	15,733.30	16.95%
100-4000-11.01 IT Support OT	0.00	0.00	0.00%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,860.00	1,571.75	15.94%
100-4000-14.00 Worker's Compensation	-760.00	164.00	21.58%
100-4000-15.00 Unemployment Insurance	-210.00	212.24	101.07%
100-4000-16.00 FICA	-7,116.00	1,279.18	17.98%
100-4000-16.50 Child Care Credit	-409.00	69.84	17.08%
100-4000-17.00 Health Insurance	-7,579.00	1,136.16	14.99%
100-4000-18.00 Life & Disability Ins	-760.00	116.48	15.33%
100-4000-19.00 Dental Insurance	-868.00	130.08	14.99%
100-4000-20.00 General Supplies	0.00	184.75	100.00%
100-4000-34.32 Communications-Admin	-2,847.00	634.25	22.28%
100-4000-34.34 Communications-Town Clerk	-1,701.00	268.39	15.78%
100-4000-34.35 Communications-Lister	-1,501.00	209.55	13.96%

General Fund

Account	Budget	Actual	% of Budget
100-4000-34.36 Communications-Plan&Zon	-1,661.00	321.01	19.33%
100-4000-34.37 Communications-Finance	-1,576.00	308.33	19.56%
100-4000-34.40 Communications-PSB	-5,503.00	1,776.96	32.29%
100-4000-34.41 Communications-Police	-23,953.00	4,099.31	17.11%
100-4000-34.45 Communications-Fire	-4,277.00	666.67	15.59%
100-4000-34.47 Communications-Mtn Res	-495.00	82.46	16.66%
100-4000-34.48 Communications-EMS	-5,225.00	841.42	16.10%
100-4000-34.49 Communications-EOC	-495.00	82.46	16.66%
100-4000-34.51 Communications-HWY	-4,030.00	805.32	19.98%
100-4000-34.52 Communications-PW	-3,222.00	842.98	26.16%
100-4000-34.53 Communications-Akeley	-2,039.00	344.70	16.91%
100-4000-34.75 Communications-Parks	-1,461.00	237.39	16.25%
100-4000-34.76 Communications-Recreation	-3,374.00	489.18	14.50%
100-4000-34.77 Communications-Arena	-1,733.00	536.82	30.98%
100-4000-34.78 Communications-Library	-5,844.00	990.81	16.95%
100-4000-40.00 Training & Recruitment	0.00	104.30	100.00%
100-4000-45.00 Membership & Dues	0.00	0.00	0.00%
100-4000-67.07 Diesel for Generator	0.00	0.00	0.00%
100-4000-72.01 IT - Services	-94,049.00	13,823.38	14.70%
100-4000-72.10 IT-Network Backup&Securit	-39,546.00	4,958.24	12.54%
100-4000-72.20 IT - Network Services	0.00	395.39	100.00%
100-4000-72.30 IT-Communications Network	-11,744.00	856.51	7.29%
100-4000-72.40 IT Townwide Network	-51,721.00	4,452.44	8.61%
100-4000-72.50 IT-Radio Comm Sys	-14,660.00	200.00	1.36%
100-4000-72.60 IT-Town Wide Website	-25,076.00	5,985.65	23.87%
100-4000-83.32 Computer Equip - Admin	0.00	0.00	0.00%
100-4000-83.34 Computer Equip Town Clerk	-1,750.00	0.00	0.00%
100-4000-83.35 Computer Equip Lister	-1,250.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	-1,250.00	0.00	0.00%
100-4000-83.37 Computer Equip Finance	-1,250.00	0.00	0.00%
100-4000-83.40 Computer Equipment IT	0.00	4,631.61	100.00%
100-4000-83.41 Computer Equip Police	-6,000.00	0.00	0.00%
100-4000-83.45 Computer Equip Fire	-3,000.00	0.00	0.00%
100-4000-83.48 Computer Equip EMS	-2,000.00	0.00	0.00%
100-4000-83.51 Computer Equip HWY	-1,000.00	0.00	0.00%
100-4000-83.52 Computer Equip PW	-1,000.00	0.00	0.00%
100-4000-83.53 Computer Equip Akeley	0.00	0.00	0.00%
100-4000-83.75 Computer Equip Parks	0.00	0.00	0.00%
100-4000-83.76 Computer Equip Recr	-2,000.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	-2,000.00	0.00	0.00%
100-4000-83.78 Computer Equip Library	-6,900.00	0.00	0.00%
Total Information Systems	-457,713.00	69,543.31	15.19%
100-41 POLICE DEPARTMENT			
100-4110-10.00 Chief's Salary	-131,331.00	18,935.67	14.42%
100-4110-10.01 Officer's Wages	-1,008,097.00	119,959.44	11.90%
100-4110-10.03 Animal Control Wages	-4,000.00	765.00	19.13%
100-4110-10.04 Bonus - Sign On	-7,500.00	0.00	0.00%
100-4110-11.01 Officer's Overtime	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-4110-11.02 OT - Built In	-65,111.00	9,017.45	13.85%
100-4110-11.03 Compensatory Time	0.00	-2,628.17	100.00%
100-4110-11.04 OT - Shift Coverage	-83,042.00	7,440.77	8.96%
100-4110-11.05 OT - Training	-30,197.00	7,336.49	24.30%
100-4110-11.06 OT - Holiday Shift	-40,766.00	3,522.06	8.64%
100-4110-11.07 OT - Casework	-36,379.00	2,715.94	7.47%
100-4110-11.08 OT - PACE	-6,185.00	0.00	0.00%
100-4110-11.09 OT - Shift Change	0.00	0.00	0.00%
100-4110-12.01 Salaries - Special Events	-60,000.00	4,748.04	7.91%
100-4110-12.02 Special Officers	-47,908.00	5,289.18	11.04%
100-4110-12.03 Field Training Officer	-2,000.00	0.00	0.00%
100-4110-12.04 Shift Differential	-24,677.00	3,052.50	12.37%
100-4110-12.05 Benefit Pay	-2,800.00	0.00	0.00%
100-4110-12.07 On-Call Pay	-1,813.00	838.16	46.23%
100-4110-12.08 Officer In Charge Pay	-4,998.00	0.00	0.00%
100-4110-12.09 Cleaning Allowance	-11,200.00	0.00	0.00%
100-4110-13.00 Pension	-166,186.00	20,258.82	12.19%
100-4110-14.00 Worker's Compensation	-124,711.00	26,890.33	21.56%
100-4110-15.00 Unemployment Insurance	-3,419.00	1,977.11	57.83%
100-4110-16.00 FICA	-119,952.00	13,841.17	11.54%
100-4110-16.50 Child Care Credit	-6,899.00	604.11	8.76%
100-4110-17.00 Health Insurance	-327,997.00	36,341.45	11.08%
100-4110-17.50 EAPFirst Services	-4,200.00	651.66	15.52%
100-4110-18.00 Life & Disability Ins	-10,151.00	1,276.69	12.58%
100-4110-19.00 Dental Insurance	-9,742.00	1,232.34	12.65%
100-4110-20.00 Office Expense	-4,000.00	798.34	19.96%
100-4110-21.00 General Expense	-3,000.00	381.49	12.72%
100-4110-21.01 Animal Control Expense	-300.00	0.00	0.00%
100-4110-23.00 Uniforms	-14,550.00	656.30	4.51%
100-4110-34.10 Computer & Technology Exp	-22,880.00	16,597.69	72.54%
100-4110-40.00 Training & Development	-16,500.00	3,069.61	18.60%
100-4110-40.10 Recruiting Contract	0.00	0.00	0.00%
100-4110-40.50 Recruiting & Onboarding	-2,000.00	0.00	0.00%
100-4110-45.00 Dues & Membership Fees	-815.00	0.00	0.00%
100-4110-57.00 Community Education	-550.00	0.00	0.00%
100-4110-60.00 Professional Services	-600.00	900.00	150.00%
100-4110-68.00 Copy Machine Expense	-720.00	142.33	19.77%
100-4110-72.00 Communication Expense	-23,400.00	643.85	2.75%
100-4110-78.00 Criminal Investigations	-6,500.00	0.00	0.00%
100-4110-78.01 LC Special Investigations	0.00	4,789.00	100.00%
100-4110-83.00 Equipment Expense	-22,000.00	5,703.38	25.92%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	972.98	6.28%
100-4110-84.10 Vehicle Fuel Expense	-26,736.00	1,520.72	5.69%
Total POLICE DEPARTMENT	-2,501,312.00	320,241.90	12.80%
100-45 FIRE DEPARTMENT			
Total FIRE DEPARTMENT	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-4840 Fire & Rescue Department			
100-4840-10.00 Fire & Rescue Interim Chi	0.00	0.00	0.00%
100-4840-10.01 Fire&Rescue - Staff Wages	-660,750.00	66,226.26	10.02%
100-4840-10.02 PT Fire&Rescue ActiveCall	-137,386.00	4,639.67	3.38%
100-4840-10.03 Per Diem Pay{Coverage}	-218,712.00	49,474.16	22.62%
100-4840-10.04 Fire&Rescue Chief	-110,054.00	17,175.05	15.61%
100-4840-10.05 Fire&Rescue Interim Chief	0.00	0.00	0.00%
100-4840-10.06 Burn Permits	0.00	0.00	0.00%
100-4840-10.07 Medical Intercept	-1,000.00	0.00	0.00%
100-4840-11.01 Special Events Pay	-1,500.00	0.00	0.00%
100-4840-11.02 Fire&Rescue - FT OT	-128,483.00	31,216.23	24.30%
100-4840-11.03 OT - FT Holiday Premium	0.00	719.85	100.00%
100-4840-11.04 Fire&Rescue - PT Staff OT	0.00	1,039.50	100.00%
100-4840-11.05 OT - Per Diem Holiday	0.00	3,311.63	100.00%
100-4840-11.06 OT - FT Staff Other Dept	0.00	4,429.43	100.00%
100-4840-12.00 Benefit Pay	-2,000.00	0.00	0.00%
100-4840-12.04 Shift Differential	0.00	658.50	100.00%
100-4840-12.05 On Call Pay FT	0.00	1,545.00	100.00%
100-4840-12.10 On Call Pay PT	-87,360.00	7,975.00	9.13%
100-4840-13.00 Pension	-98,460.00	15,189.02	15.43%
100-4840-14.00 Worker's Compensation	-119,599.00	15,034.75	12.57%
100-4840-15.00 Unemployment Insurance	-7,908.00	2,482.21	31.39%
100-4840-16.00 FICA	-102,988.00	14,574.16	14.15%
100-4840-16.50 Child Care Credit	-8,009.00	694.90	8.68%
100-4840-17.00 Health Insurance	-257,885.00	27,981.12	10.85%
100-4840-17.50 EAPFirst Services	-9,200.00	1,756.66	19.09%
100-4840-18.00 Life & Disability Ins	-7,935.00	2,289.35	28.85%
100-4840-19.00 Dental Insurance	-8,945.00	940.30	10.51%
100-4840-20.00 Office expense	0.00	575.76	100.00%
100-4840-21.00 General Expense (Supplies)	-14,032.00	7,063.46	50.34%
100-4840-23.00 Uniforms	-10,715.00	1,746.32	16.30%
100-4840-40.00 Training & Recruitment	-6,690.00	3,980.00	59.49%
100-4840-45.00 Dues & Memberships	-1,185.00	425.00	35.86%
100-4840-51.00 Medical Tests	-1,650.00	448.36	27.17%
100-4840-56.00 Forest Fire Expense	-850.00	0.00	0.00%
100-4840-60.01 Billing Expense	-29,120.00	2,736.07	9.40%
100-4840-60.02 Vermont Assessment Fee	-10,920.00	0.00	0.00%
100-4840-67.00 Building Expense	-5,230.00	150.99	2.89%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	3,743.77	13.88%
100-4840-68.00 Copy Machine Expense	-600.00	99.78	16.63%
100-4840-72.00 Communication Expense	-6,050.00	1,931.55	31.93%
100-4840-83.00 Equipment Expense	-73,632.00	825.29	1.12%
100-4840-83.05 Protective Gear	-33,250.00	2,248.31	6.76%
100-4840-84.00 Vehicle Expense-Fire&Resc	-43,200.00	582.46	1.35%
100-4840-84.10 Vehicle Fuel Expense	-16,594.00	2,865.85	17.27%
100-4840-84.20 Vehicle Exp - Tower 1	0.00	400.00	100.00%
100-4840-84.30 Vehicle Exp - Tanker 1	0.00	8.14	100.00%
100-4840-84.40 Vehicle Exp - Tanker 2	0.00	3,753.00	100.00%
100-4840-84.50 Vehicle Exp - Engine 1	0.00	400.00	100.00%
100-4840-84.70 Vehicle Exp - Engine 3	0.00	905.46	100.00%

Account	Budget	Actual	% of Budget
100-4840-84.80 Vehicle Exp - Utility 1	0.00	0.00	0.00%
100-4840-84.91 Vehicle Exp - Ambulance 1	0.00	0.00	0.00%
100-4840-84.92 Vehicle Exp - Ambulance 2	0.00	0.00	0.00%
100-4840-84.93 Vehicle Exp - ALS 1	0.00	0.00	0.00%
100-4840-84.95 Vehicle Exp - Chief's Tah	0.00	167.96	100.00%
Total Fire & Rescue Department	-2,248,857.00	304,410.28	13.54%
100-4841 Mountain Rescue			
100-4841-10.01 Emer Responder Call Out	-20,080.00	3,937.50	19.61%
100-4841-10.02 Emer Responder Training	-20,260.00	4,048.00	19.98%
100-4841-10.03 VT Emergency Call Out	0.00	1,285.50	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	0.00	0.00%
100-4841-14.00 Worker's Compensation	-4,447.00	812.75	18.28%
100-4841-15.00 Unemployment Insurance	-601.00	167.49	27.87%
100-4841-16.00 FICA	-3,239.00	709.25	21.90%
100-4841-16.50 Child Care Credit	-186.00	40.86	21.97%
100-4841-17.50 EAPFirst Services	-2,400.00	425.00	17.71%
100-4841-20.00 Hazz Office Supplies	-50.00	0.00	0.00%
100-4841-21.00 General Expense	-1,200.00	0.00	0.00%
100-4841-40.00 Training & Recruitment	-1,000.00	0.00	0.00%
100-4841-45.00 Dues & Membership Fees	-277.00	0.00	0.00%
100-4841-83.00 Equipment Expense	-6,100.00	0.00	0.00%
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	3,907.39	111.64%
100-4841-84.10 Vehicle Fuel Expense	-1,380.00	112.53	8.15%
Total Mountain Rescue	-66,720.00	15,446.27	23.15%
100-49 EMERGENCY MANAGEMENT			
100-4900-10.01 EOC Pay	0.00	1,461.53	100.00%
100-4900-11.00 EOC Overtime Pay	-2,742.00	0.00	0.00%
100-4900-14.00 Worker's Compensation	-227.00	0.00	0.00%
100-4900-16.00 FICA	-210.00	134.50	64.05%
100-4900-16.50 Child Care Contribution	-12.00	-0.25	-2.08%
100-4900-21.00 General Expense	-2,500.00	0.00	0.00%
100-4900-40.00 Membership & Dues	-500.00	0.00	0.00%
100-4900-45.00 Training	-1,510.00	368.00	24.37%
100-4900-83.00 Equipment	-1,500.00	0.00	0.00%
Total EMERGENCY MANAGEMENT	-9,201.00	1,963.78	21.34%
100-5000 Equipment			
100-5000-90.00 Transfer to Equipment Fun	-1,350,000.00	1,350,000.00	100.00%
Total Equipment	-1,350,000.00	1,350,000.00	100.00%
100-5001 Annual Leave Reserve			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
Total Annual Leave Reserve	-100,000.00	100,000.00	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-5002 Capital			
100-5002-90.00 Transfer to Capital	0.00	0.00	0.00%
Total Capital	0.00	0.00	0.00%
100-51 HIGHWAY			
100-5100-10.00 Superintendent's Salary	-110,214.00	16,207.93	14.71%
100-5100-10.01 Staff Wages	-602,468.00	80,827.53	13.42%
100-5100-10.03 Staff Wages - Mech Cr	0.00	0.00	0.00%
100-5100-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-5100-11.00 Staff Overtime Pay	-101,842.00	2,165.76	2.13%
100-5100-12.00 On Call Pay	-12,770.00	3,157.33	24.72%
100-5100-12.01 Benefit Pay	-2,000.00	0.00	0.00%
100-5100-12.50 On Call Pay - Winter	-29,172.00	0.00	0.00%
100-5100-13.00 Pension	-90,997.00	11,060.89	12.16%
100-5100-14.00 Worker's Compensation	-64,053.00	13,420.50	20.95%
100-5100-15.00 Unemployment Insurance	-2,102.00	945.26	44.97%
100-5100-16.00 FICA	-65,673.00	7,854.80	11.96%
100-5100-16.50 Child Care Credit	-3,777.00	425.49	11.27%
100-5100-17.00 Health Insurance	-184,801.00	26,551.92	14.37%
100-5100-18.00 Life & Disability Ins	-6,602.00	947.00	14.34%
100-5100-19.00 Dental Insurance	-6,047.00	906.56	14.99%
100-5100-20.00 Office Expense	-1,900.00	83.93	4.42%
100-5100-23.00 Uniforms & Safety Gear	-21,110.00	3,904.41	18.50%
100-5100-24.00 Winter Sand	-72,960.00	0.00	0.00%
100-5100-24.01 Winter Salt	-210,107.00	0.00	0.00%
100-5100-40.00 Recruitment & Onboarding	-1,600.00	996.96	62.31%
100-5100-40.50 Training & Development	-5,200.00	0.00	0.00%
100-5100-56.00 Crushing Services	-84,590.00	300.00	0.35%
100-5100-56.99 FEMA Claim -Crushing	0.00	0.00	0.00%
100-5100-57.00 Tree & Brush Removal	-32,000.00	844.59	2.64%
100-5100-58.00 Beaver management	-5,000.00	0.00	0.00%
100-5100-69.00 Paving	-494,500.00	8,400.00	1.70%
100-5100-69.99 FEMA Claim - Paving	0.00	0.00	0.00%
100-5100-70.00 Road Maintenance	-57,000.00	0.00	0.00%
100-5100-70.99 FEMA Claim - Road Maint	0.00	0.00	0.00%
100-5100-71.00 Chloride	-38,235.00	5,835.11	15.26%
100-5100-72.00 Streetscape	-7,000.00	4,333.75	61.91%
100-5100-73.00 Parking Lots	-2,540.00	0.00	0.00%
100-5100-79.00 Road Signs	-12,000.00	160.65	1.34%
100-5100-81.00 Bridges	-10,000.00	0.00	0.00%
100-5100-82.00 Stormwater Management	-224,950.00	34,602.51	15.38%
100-5100-82.99 FEMA Claim - Stormwater	0.00	0.00	0.00%
100-5100-83.00 Equipment Expense	-29,000.00	3,838.94	13.24%
100-5100-83.01 Rotary Lift exp5100-00215	0.00	0.00	0.00%
100-5100-83.05 Computer Equip- Highway	0.00	0.00	0.00%
100-5100-83.10 Hydroseeder	0.00	0.00	0.00%
100-5100-83.20 Hot Box	0.00	0.00	0.00%
100-5100-83.99 FEMA Claim - Vehicles	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	6,687.35	2.79%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	0.00	0.00%
100-5100-84.02 Vehicle R&M 14 F250 22795	0.00	0.00	0.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	0.00	0.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	0.00	0.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	549.66	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	184.10	100.00%
100-5100-84.07 Vehicle R&M 03 crew 42790	0.00	676.38	100.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	401.80	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	0.00	0.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	1,884.57	100.00%
100-5100-84.11 Vehicle R&M Flat bed	0.00	0.00	0.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	0.00	0.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	0.00	0.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	1,205.85	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	1,192.74	100.00%
100-5100-84.23 Vhcl R&M 24 Int Dmp 54287	0.00	0.00	0.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	0.00	0.00%
100-5100-84.40 Grader JD772D 2005 99539	0.00	409.73	100.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	3,354.95	100.00%
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	0.00	0.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	0.00	0.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	606.55	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	19.67	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	813.94	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	953.19	100.00%
100-5100-84.91 Parts - Plows	0.00	0.00	0.00%
100-5100-84.92 Parts - Tires	0.00	0.00	0.00%
100-5100-84.99 FEMA Claim - Vehicle	0.00	0.00	0.00%
100-5100-85.00 Vehicle Fuel Expense	-132,293.00	9,134.92	6.91%
100-5100-86.00 Capital Maintenance	0.00	0.00	0.00%
Total HIGHWAY	-2,964,503.00	255,847.22	8.63%
100-5200 PUBLIC WORKS			
100-5200-10.00 Director's Salary	-137,901.00	20,685.05	15.00%
100-5200-10.02 Staff Wages	-307,730.00	40,436.35	13.14%
100-5200-10.99 FEMA Claim - DAC	0.00	0.00	0.00%
100-5200-12.00 Benefit Pay	-800.00	0.00	0.00%
100-5200-13.00 Pension	-47,322.00	6,478.85	13.69%
100-5200-14.00 Worker's Compensation	-3,648.00	583.75	16.00%
100-5200-15.00 Unemployment Insurance	-841.00	318.02	37.81%
100-5200-16.00 FICA	-34,152.00	4,522.57	13.24%
100-5200-16.50 Child Care Credit	-2,829.00	234.65	8.29%
100-5200-17.00 Health Insurance	-108,206.00	13,079.32	12.09%
100-5200-18.00 Life & Disability Ins	-3,123.00	444.06	14.22%
100-5200-19.00 Dental Insurance	-3,811.00	475.40	12.47%
100-5200-20.00 Office Expense	-3,073.00	814.83	26.52%
100-5200-23.00 Uniforms	-750.00	357.15	47.62%
100-5200-35.00 Postage	-60.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-5200-40.00 Training & Recruitment	-1,200.00	519.50	43.29%
100-5200-45.00 Dues & Memberships	-400.00	0.00	0.00%
100-5200-60.00 Professional Services	-20,000.00	0.00	0.00%
100-5200-61.00 Legal - Stormwater	0.00	0.00	0.00%
100-5200-68.00 Copy Machine Expense	-360.00	77.68	21.58%
100-5200-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-5200-82.00 Hydrant Service	-61,800.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-750.00	40.12	5.35%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	0.00	0.00%
Total PUBLIC WORKS	-739,756.00	89,067.30	12.04%
100-5201 BUILDING & FACILITIES			
100-5201-10.02 Custodian - Public Safety	-35,814.00	5,038.08	14.07%
100-5201-10.03 Custodial Staff Wages	-23,876.00	3,148.80	13.19%
100-5201-10.04 Custodian - Library	-24,219.00	2,846.25	11.75%
100-5201-10.05 Custodian - Gale Center	-2,392.00	224.25	9.38%
100-5201-11.00 Custodial Staff Overtime	0.00	0.00	0.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,714.00	867.83	15.19%
100-5201-14.00 Worker's Compensation	-6,454.00	952.00	14.75%
100-5201-15.00 Unemployment Insurance	-539.00	141.64	26.28%
100-5201-16.00 FICA	-6,617.00	845.48	12.78%
100-5201-16.50 Child Care Credit	-381.00	47.86	12.56%
100-5201-17.00 Health Insurance	-13,867.00	2,077.04	14.98%
100-5201-18.00 Life & Disability Ins	-587.00	90.96	15.50%
100-5201-19.00 Dental Insurance	-456.00	68.40	15.00%
100-5201-22.40 Custodial Supplies-PSB	-6,500.00	387.27	5.96%
100-5201-22.51 Custodial Supplies-HWY	-3,900.00	670.86	17.20%
100-5201-22.52 Custodial Supplies Akeley	-2,700.00	284.38	10.53%
100-5201-22.75 Custodial Supplies Parks	-240.00	0.00	0.00%
100-5201-22.76 Custodial Supplies Gale	-240.00	323.06	134.61%
100-5201-22.78 Custodial Supplies-Librar	-1,800.00	481.96	26.78%
100-5201-23.00 Uniforms	-350.00	0.00	0.00%
100-5201-40.00 Training & Recruitment	0.00	0.00	0.00%
100-5201-63.40 Water Expense-PSB	-2,096.00	181.92	8.68%
100-5201-63.51 Water Expense-HWY	-1,390.00	92.19	6.63%
100-5201-63.52 Water Expense-Akeley	-1,186.00	97.43	8.22%
100-5201-63.75 Water Expense-Parks	-432.00	32.83	7.60%
100-5201-63.78 Water Expense-Library	-908.00	99.13	10.92%
100-5201-64.40 Sewer Expense-PSB	-3,225.00	271.72	8.43%
100-5201-64.51 Sewer Expense-HWY	-1,948.00	117.32	6.02%
100-5201-64.52 Sewer Expense-Akeley	-1,559.00	122.41	7.85%
100-5201-64.75 Sewer Expense-Parks	-630.00	44.60	7.08%
100-5201-64.78 Sewer Expense-Library	-1,640.00	148.17	9.03%
100-5201-65.40 Electric Expense-PSB	-46,714.00	4,501.15	9.64%
100-5201-65.51 Electric Expense-HWY	-10,424.00	620.77	5.96%
100-5201-65.52 Electric Expense-Akeley	-18,181.00	1,356.94	7.46%
100-5201-65.53 Electric Expense-St Light	-14,126.00	1,085.64	7.69%
100-5201-65.75 Electric Expense-Parks	-2,613.00	226.38	8.66%

General Fund

Account	Budget	Actual	% of Budget
100-5201-65.76 Electric Expense-Gale	-2,744.00	3,584.15	130.62%
100-5201-65.78 Electric Expense-Library	-16,677.00	0.00	0.00%
100-5201-66.40 Heating Expense-PSB	-19,270.00	1,488.69	7.73%
100-5201-66.51 Heating Expense-HWY	-15,316.00	137.95	0.90%
100-5201-66.52 Heating Expense-Akeley	-16,116.00	0.00	0.00%
100-5201-66.75 Heating Expense-Parks	-5,389.00	2.76	0.05%
100-5201-66.76 Heating Expense-Gale	-2,324.00	154.64	6.65%
100-5201-66.78 Heating Expense-Library	-8,551.00	0.00	0.00%
100-5201-67.09 GMI Public Restrooms	-32,000.00	1,904.39	5.95%
100-5201-67.10 Generator Maintenance	-1,855.00	0.00	0.00%
100-5201-67.12 SAA Public Restrooms	-32,000.00	5,320.00	16.63%
100-5201-67.15 Fire Alarms & Extinguishes	-5,690.00	1,945.10	34.18%
100-5201-67.20 Overhead Door Maintenance	-9,200.00	0.00	0.00%
100-5201-67.25 Solid Waste Disposal	-20,934.00	4,015.42	19.18%
100-5201-67.30 Electrical Maintenance	-8,790.00	0.00	0.00%
100-5201-67.35 Plumbing Maintenance	-9,650.00	6,079.79	63.00%
100-5201-67.40 Sprinkler Maintenance	-2,200.00	0.00	0.00%
100-5201-67.45 Elevator Maintenance	-5,062.00	918.09	18.14%
100-5201-67.50 Heating System Maintenance	-10,650.00	1,099.00	10.32%
100-5201-67.55 Stormwater Systems	-12,000.00	4,513.50	37.61%
100-5201-67.60 HVAC Systems	-25,450.00	0.00	0.00%
100-5201-67.65 Pest Control	-3,050.00	290.70	9.53%
100-5201-67.70 Painting & Power Wash	-5,200.00	0.00	0.00%
100-5201-67.75 Gutters & Window Clean	-2,000.00	0.00	0.00%
100-5201-67.80 Carpet Cleaning	-2,300.00	0.00	0.00%
100-5201-67.85 Other Maintenance	-14,600.00	505.38	3.46%
100-5201-67.90 Capital Building Projects	-26,000.00	0.00	0.00%
100-5201-68.00 Town Clock Expense	-1,320.00	25.76	1.95%
Total BUILDING & FACILITIES	-560,256.00	59,480.04	10.62%
100-5202 CULTURAL CAMPUS			
100-5202-67.00 Building Expense HDAC	-26,510.00	2,306.12	8.70%
100-5202-67.01 Building-Hist Society	-5,179.00	187.68	3.62%
100-5202-67.02 Building Ski Museum	-15,039.00	561.32	3.73%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	0.00	0.00%
100-5202-67.04 Building Expense - Gazebo	0.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	0.00	0.00%
100-5202-67.06 Wade Barn - Weeks Hill	0.00	0.00	0.00%
100-5202-67.07 Tower Site	0.00	0.00	0.00%
100-5202-67.10 Capital Building Maintenance	0.00	0.00	0.00%
Total CULTURAL CAMPUS	-47,728.00	3,055.12	6.40%
100-53 STREET LIGHTS			
Total STREET LIGHTS	0.00	0.00	0.00%
100-54 SOLID WASTE			
100-5430-10.00 LRSWD Supervisor	-550.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-5430-14.00 Workers Compensation	0.00	1.00	100.00%
100-5430-15.00 Unemployment Insurance	-8.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	0.00	0.00%
100-5430-16.50 Child Care Contribution	-2.00	0.00	0.00%
100-5430-58.00 Transfer Station Expense	0.00	0.00	0.00%
Total SOLID WASTE	-602.00	1.00	0.17%
100-55 CEMETERY			
100-5520-21.00 General Expense	0.00	-100.00	100.00%
100-5520-22.00 Memorial Day Flags	-1,000.00	0.00	0.00%
100-5520-60.00 Cemetery Software	-1,500.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	320.00	26.67%
100-5520-84.00 Stone Restoration	-22,500.00	0.00	0.00%
Total CEMETERY	-26,200.00	220.00	0.84%
100-59 COMMUNITY AFFAIRS			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,660.00	3,660.00	100.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.21 VT Rural Proection Task F	0.00	0.00	0.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-6,000.00	6,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.51 Rural Community Transport	-2,200.00	2,200.00	100.00%
100-5900-27.54 STOWE HISTORICAL SOCIETY	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	2,400.00	100.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 The Current	-18,000.00	18,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	9,000.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	-750.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,000.00	1,000.00	100.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,200.00	1,200.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,440.00	1,440.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.78 Stowe Story Labs	0.00	0.00	0.00%
100-5900-27.79 Big Heavy World	0.00	0.00	0.00%
100-5900-27.80 Stowe Community Fund	0.00	0.00	0.00%
100-5900-27.81 Stowe Farmers Market	-1,200.00	1,200.00	100.00%
100-5900-27.82 Indigenous Peoples' Day	-1,000.00	1,000.00	100.00%
Total COMMUNITY AFFAIRS	-163,439.00	163,439.00	100.00%
100-60 GENERAL GOVERNMENT			
100-6000-51.00 LC Planing Commission	-8,340.00	8,339.90	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-345,603.00	87,560.00	25.34%
100-6000-55.00 LC Tax	-382,130.00	0.00	0.00%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%
100-6000-66.00 Stowe Trolley System	-38,659.00	0.00	0.00%
100-6000-67.00 Tower Lease	-2,000.00	0.00	0.00%
100-6000-71.00 VT League of Cities/Towns	-8,416.00	8,415.00	99.99%
Total GENERAL GOVERNMENT	-799,817.00	104,314.90	13.04%
100-75 PARKS & GROUNDS			
100-7500-10.00 Superintendent's Salary	-92,380.00	13,278.98	14.37%
100-7500-10.01 Parks Staff Wages	-141,320.00	18,298.92	12.95%
100-7500-10.02 Grounds Staff Wages	-100,464.00	32,391.84	32.24%
100-7500-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-7500-11.01 Cemetery Overtime	0.00	0.00	0.00%
100-7500-11.02 Grounds Staff Overtime	-6,731.00	726.89	10.80%
100-7500-12.00 Benefit Pay	-400.00	0.00	0.00%
100-7500-13.00 Pension	-25,528.00	4,236.95	16.60%
100-7500-14.00 Worker's Compensation	-12,129.00	3,730.50	30.76%
100-7500-15.00 Unemployment Insurance	-1,749.00	620.20	35.46%
100-7500-16.00 FICA	-26,109.00	4,859.24	18.61%
100-7500-16.50 Child Care Credit	0.00	238.09	100.00%
100-7500-17.00 Health Insurance	-82,274.00	16,188.08	19.68%
100-7500-18.00 Life & Disability Ins	-2,262.00	393.36	17.39%
100-7500-19.00 Dental Insurance	-2,625.00	571.28	21.76%
100-7500-20.00 Office Expense	-750.00	0.00	0.00%
100-7500-21.00 General Expenses	-1,500.00	241.93	16.13%
100-7500-23.00 Uniforms	-2,340.00	223.00	9.53%
100-7500-28.05 Co-Ed Softball - CESB	0.00	0.00	0.00%
100-7500-30.00 Advertising	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-7500-40.00 Recruitment	-2,120.00	69.00	3.25%
100-7500-40.50 Training & Development	-1,000.00	0.00	0.00%
100-7500-45.00 Dues & Memberships	0.00	0.00	0.00%
100-7500-58.00 Beaver Management	0.00	0.00	0.00%
100-7500-60.00 Professional Services	-450.00	0.00	0.00%
100-7500-69.00 Recreation Path Expense	-14,950.00	3,393.59	22.70%
100-7500-69.99 FEMA - Rec Path Damage	0.00	0.00	0.00%
100-7500-70.00 Misc bldgs & Grounds	-25,700.00	616.87	2.40%
100-7500-70.01 Events Field/Polo Fields	-8,206.00	36.39	0.44%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	732.80	6.88%
100-7500-70.10 Portolets Rentals	-23,220.00	0.00	0.00%
100-7500-70.20 Mowing Contracts	0.00	0.00	0.00%
100-7500-70.30 Memorial Park- Playground	-9,500.00	119.80	1.26%
100-7500-70.50 Cemetery Burial Expenses	0.00	0.00	0.00%
100-7500-70.99 FEMA Claim - Grounds	0.00	0.00	0.00%
100-7500-83.00 Equipment Expense	-28,200.00	23,039.61	81.70%
100-7500-83.99 FEMA Claim - Equipment	0.00	0.00	0.00%
100-7500-84.00 Vehicle Expense- Parks	-22,000.00	4,575.36	20.80%
100-7500-84.20 Vehicle Fuel Expense	-15,162.00	3,503.96	23.11%
100-7500-85.00 Tennis/Basketball Crt Rep	-5,400.00	805.57	14.92%
100-7500-86.00 Tree Removal	0.00	0.00	0.00%
Total PARKS & GROUNDS	-665,119.00	132,892.21	19.98%
100-76 Recreation Programs			
100-7600-10.00 Parks & Recreation Direct	-113,452.00	17,325.82	15.27%
100-7600-10.02 Rec Program Director	-72,052.00	10,374.44	14.40%
100-7600-10.04 Rec Summer Camp Staff	-82,248.00	74,752.67	90.89%
100-7600-10.06 Recreation -Program Staff	0.00	0.00	0.00%
100-7600-10.07 Rec Special Events	0.00	2,040.00	100.00%
100-7600-10.08 Rec Adult Programs	0.00	0.00	0.00%
100-7600-11.00 Recreation Staff Overtime	-3,583.00	1,055.88	29.47%
100-7600-11.01 Rec Summer Camp OT	-5,415.00	2,806.29	51.82%
100-7600-11.02 Rec Program OT	0.00	0.00	0.00%
100-7600-11.04 Rec Special Events OT	0.00	0.00	0.00%
100-7600-12.00 Benefit Pay	-400.00	0.00	0.00%
100-7600-13.00 Pension	-20,086.00	3,002.79	14.95%
100-7600-14.00 Worker's Compensation	-5,964.00	1,498.50	25.13%
100-7600-15.00 Unemployment Insurance	-1,211.00	1,017.41	84.01%
100-7600-16.00 FICA	-21,202.00	8,128.03	38.34%
100-7600-16.50 Child Care Credit	-1,219.00	463.31	38.01%
100-7600-17.00 Health Insurance	-78,307.00	11,708.16	14.95%
100-7600-18.00 Life & Disability Ins	-1,394.00	222.96	15.99%
100-7600-19.00 Dental Insurance	-3,238.00	485.44	14.99%
100-7600-20.00 Office Expense	-2,000.00	1,332.86	66.64%
100-7600-20.01 Credit Card Fees	-6,552.00	1,177.72	17.97%
100-7600-28.10 Youth Programs Supplies	-10,300.00	0.00	0.00%
100-7600-28.12 Youth Program Cont. SVCS	-7,735.00	0.00	0.00%
100-7600-28.20 Summer Camps Supplies	-3,300.00	4,665.13	141.37%
100-7600-28.21 Summer Camp Contract SVC	-31,199.00	25,021.92	80.20%

General Fund

Account	Budget	Actual	% of Budget
100-7600-28.22 Summer Camp Uniforms	-1,950.00	0.00	0.00%
100-7600-28.30 Vac Camp Supplies	0.00	0.00	0.00%
100-7600-28.31 Vac Camp Services	0.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-600.00	0.00	0.00%
100-7600-28.41 Adult Programs Services	-4,863.00	4,752.00	97.72%
100-7600-28.50 Special Events Supplies	-5,000.00	2,127.54	42.55%
100-7600-28.51 Special Events Cont SVC	-5,750.00	2,708.50	47.10%
100-7600-28.52 Fourth of July Expenses	-13,200.00	13,200.00	100.00%
100-7600-30.00 Advertising	-1,372.00	66.34	4.84%
100-7600-40.00 Training & Recruitment	-2,900.00	1,472.00	50.76%
100-7600-40.50 Training & Development	-3,610.00	0.00	0.00%
100-7600-45.00 Dues & Memberships	0.00	0.00	0.00%
100-7600-60.00 Professional Services	-2,025.00	0.00	0.00%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-68.00 Copy Machine Expense	-585.00	727.26	124.32%
100-7600-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	-806.00	0.00	0.00%
100-7600-84.00 Vehicle Expense-Recreatio	-2,000.00	0.00	0.00%
100-7600-84.10 Vehicle Fuel Expense	-284.00	83.57	29.43%
Total Recreation Programs	-521,302.00	197,716.54	37.93%
100-77 Arena			
100-7700-10.00 Arena Manager Salary	-97,450.00	14,545.75	14.93%
100-7700-10.01 Arena Staff Wages	-157,541.00	17,239.58	10.94%
100-7700-10.03 Arena Part Time Pay	0.00	635.00	100.00%
100-7700-10.04 Program Event Pay	-2,870.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-7,136.00	3,269.95	45.82%
100-7700-12.00 Benefit Pay	-800.00	0.00	0.00%
100-7700-13.00 Pension	-27,870.00	3,712.66	13.32%
100-7700-14.00 Worker's Compensation	-13,387.00	2,885.25	21.55%
100-7700-15.00 Unemployment Insurance	-776.00	416.90	53.72%
100-7700-16.00 FICA	-20,333.00	2,695.69	13.26%
100-7700-16.50 Child Care Credit	-1,170.00	181.67	15.53%
100-7700-17.00 Health Insurance	-80,354.00	4,090.24	5.09%
100-7700-18.00 Life & Disability Ins	-2,352.00	280.10	11.91%
100-7700-19.00 Dental Insurance	-2,966.00	136.80	4.61%
100-7700-20.00 Office Expense	-600.00	0.00	0.00%
100-7700-20.01 Credit Card Fees	-3,970.00	285.37	7.19%
100-7700-22.00 Custodial Supplies & Serv	-5,500.00	670.18	12.19%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	234.42	23.44%
100-7700-30.00 Advertising	-2,000.00	0.00	0.00%
100-7700-30.01 Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-40.00 Recruitment	-400.00	18.50	4.63%
100-7700-40.50 Training & Development	-1,000.00	0.00	0.00%
100-7700-45.00 Dues & Memberships	-1,065.00	0.00	0.00%
100-7700-50.00 Pro-Shop	-1,000.00	656.15	65.62%
100-7700-55.00 Arena Programs	0.00	0.00	0.00%
100-7700-60.00 Professional Services	-2,425.00	0.00	0.00%
100-7700-64.00 Ice System Supplies	-4,800.00	1,982.16	41.30%

General Fund

Account	Budget	Actual	% of Budget
100-7700-67.01 Arena - Water	-7,067.00	634.07	8.97%
100-7700-67.02 Arena - Sewer	-13,348.00	1,152.10	8.63%
100-7700-67.03 Arena - Electric	-203,764.00	17,112.60	8.40%
100-7700-67.04 Heating Expense - Arena	-28,994.00	3,603.68	12.43%
100-7700-67.09 Misc. Buildings & Grounds	-2,250.00	306.88	13.64%
100-7700-83.00 Arena Equipment Maintenanc	-53,000.00	5,921.87	11.17%
100-7700-83.01 Zamboni Expenses-Arena	-5,420.00	219.50	4.05%
Total Arena	-753,208.00	82,887.07	11.00%
100-78 LIBRARY			
100-7800-10.00 Director's Salary	-91,375.00	13,562.09	14.84%
100-7800-10.01 F/T Staff Wages	-254,195.00	37,084.05	14.59%
100-7800-10.02 P/T Staff Wages	-3,934.00	992.50	25.23%
100-7800-11.00 Staff Overtime Pay	-1,339.00	428.63	32.01%
100-7800-12.00 Benefit Pay	-1,000.00	79.22	7.92%
100-7800-13.00 Pension	-36,878.00	5,527.69	14.99%
100-7800-14.00 Worker's Compensation	-6,318.00	1,649.50	26.11%
100-7800-15.00 Unemployment Insurance	-1,107.00	577.41	52.16%
100-7800-16.00 FICA	-26,916.00	3,930.91	14.60%
100-7800-16.50 Child Care Credit	-1,548.00	203.62	13.15%
100-7800-17.00 Health Insurance	-90,088.00	13,502.72	14.99%
100-7800-18.00 Life & Disability Ins	-3,266.00	501.84	15.37%
100-7800-19.00 Dental Insurance	-3,104.00	465.36	14.99%
100-7800-20.00 Office Expense	-2,200.00	421.11	19.14%
100-7800-21.00 General Expense	-4,000.00	104.48	2.61%
100-7800-22.00 Custodial Supplies & Serv	0.00	-371.51	100.00%
100-7800-23.00 Book Collection	-30,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-9,330.00	909.40	9.75%
100-7800-23.20 Periodicals	-7,440.00	409.50	5.50%
100-7800-24.00 Library Programs	-2,200.00	473.98	21.54%
100-7800-24.10 Expenditure-Friend of SFL	0.00	0.00	0.00%
100-7800-24.20 Expend-Library Trustees	0.00	0.00	0.00%
100-7800-35.00 Postage&Courier	-3,052.00	255.09	8.36%
100-7800-40.00 Training & Recruitment	-1,713.00	821.20	47.94%
100-7800-60.10 Arts & Culture Council	-2,000.00	0.00	0.00%
100-7800-67.06 COVID - Expenses	0.00	0.00	0.00%
100-7800-68.00 Copy Machine Expense	-420.00	618.88	147.35%
100-7800-85.00 IT & Digital Services	-3,015.00	0.00	0.00%
Total LIBRARY	-586,438.00	82,147.67	14.01%
100-91 DEBT MANAGEMENT			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	0.00	0.00%
100-9100-79.00 Public Safety Bldg - Int	-33,920.00	0.00	0.00%
100-9100-91.00 Nichols Field Easet - P	0.00	0.00	0.00%
100-9100-92.00 Nichols Field Easet - I	0.00	0.00	0.00%
100-9100-93.00 Used Fire Pumper - P	0.00	0.00	0.00%
100-9100-94.00 Used Fire Pumper - I	0.00	0.00	0.00%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-9100-95.03 Adams Camp Bond - I	-1,124.00	0.00	0.00%
100-9100-95.04 Memorial Bldg - P	-2,500.00	0.00	0.00%
100-9100-95.05 Memorial Bldg - I	-125.00	0.00	0.00%
100-9100-97.02 Ice Rink - Princ	-200,000.00	0.00	0.00%
100-9100-97.03 Ice Rink - Interest	-26,054.00	0.00	0.00%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	0.00	0.00%
100-9100-97.07 Ice Rink 2 - Interest	-41,784.00	0.00	0.00%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	0.00	0.00%
100-9100-97.09 Sledding Hill - Interest	-5,270.00	0.00	0.00%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	0.00	0.00%
100-9100-98.02 Village Sidewalk Interest	-100,481.00	0.00	0.00%
100-9100-98.03 Utility Underground Prin	-106,700.00	0.00	0.00%
100-9100-98.04 Utility Underground Int	-94,627.00	0.00	0.00%
Total DEBT MANAGEMENT	-1,249,135.00	0.00	0.00%
100-96 GENERAL INSURANCE			
100-9610-48.00 Property & Liability Ins.	-281,655.00	65,896.37	23.40%
100-9610-52.00 Public Officals Liability	-4,512.00	1,114.50	24.70%
100-9610-59.00 Employment Practices Liab	-30,928.00	7,432.75	24.03%
100-9610-60.00 Insurance Deductibles	-5,000.00	0.00	0.00%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%
Total GENERAL INSURANCE	-327,095.00	79,326.85	24.25%
Total Expenditures	-18,329,441.00	3,700,622.40	20.19%
Total General Fund	-2,205,753.00	-9,955,307.73	
Total All Funds	-2,205,753.00	-9,955,307.73	

Wastewater Fund

Account	Budget	Actual	% of Budget
200-25 WASTEWATER OPERATIONS			
200-2501-00.00 Sewer-Customer Rate Fees	2,168,998.00	-179,863.87	8.29%
200-2502-00.00 Sewer-Reserve Rate Fees	0.00	0.00	0.00%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	0.00	0.00%
200-2504-00.00 Interest on Late Payments	0.00	-203.43	100.00%
200-2505-00.00 Septic Receiving Fees	15,000.00	-1,463.00	9.75%
200-2505-01.00 Sewer - Other Income	0.00	0.00	0.00%
200-2507-01.00 Sewer Fund Interest Due2	81,000.00	-15,234.88	18.81%
200-2510-00.00 Insurance Claim	0.00	0.00	0.00%
200-2521-00.00 High Strength Waste Surch	66,160.00	0.00	0.00%
200-2521-00.01 High Str Sur Penalty/Inte	0.00	0.00	0.00%
Total WASTEWATER OPERATIONS	2,332,158.00	-196,765.18	8.44%
200-26 WASTEWATER DEBT REVENUE			
200-2619-00.00 Sewer Connection Fees	168,000.00	-41,896.00	24.94%
200-2619-00.01 Sewer Loan Clearing	0.00	0.00	0.00%
200-2619-01.00 Sewer Clearing	0.00	0.00	0.00%
Total WASTEWATER DEBT REVENUE	168,000.00	-41,896.00	24.94%
200-29 WASTEWATER CAPITAL REVENU			
200-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
Total WASTEWATER CAPITAL REVENU	0.00	0.00	0.00%
Total Revenues	2,500,158.00	-238,661.18	9.55%
200-54 WASTEWATER OPERATIONS			
200-5480-00.00 Change in Leave Liablity	0.00	0.00	0.00%
200-5480-10.00 Superintendent's Salary	0.00	0.00	0.00%
200-5480-10.01 F/T Staff Wages	-332,064.00	49,551.67	14.92%
200-5480-10.02 Consultant	0.00	0.00	0.00%
200-5480-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
200-5480-11.00 Staff Overtime Pay	-38,038.00	6,969.77	18.32%
200-5480-11.01 On Call Pay	-25,036.00	3,933.88	15.71%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-41,969.00	6,408.25	15.27%
200-5480-14.00 Worker's Compensation	-23,109.00	4,720.00	20.42%
200-5480-15.00 Unemployment Insurance	-841.00	378.11	44.96%
200-5480-16.00 FICA	-30,289.00	4,466.82	14.75%
200-5480-16.50 Child Care Credit	-1,742.00	252.40	14.49%
200-5480-17.00 Health Insurance	-132,272.00	19,799.68	14.97%
200-5480-18.00 Life & Disability Ins	-2,816.00	440.80	15.65%
200-5480-19.00 Dental Insurance	-4,973.00	745.60	14.99%
200-5480-20.00 Office Expense	-5,018.00	1,454.37	28.98%
200-5480-21.00 Uniforms&Safety	-5,250.00	-344.25	-6.56%
200-5480-22.00 Chemicals	-172,935.00	12,479.36	7.22%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	2,049.04	56.92%

Account	Budget	Actual	% of Budget
200-5480-22.10 Outside Lab Fees WWTP	-37,280.00	2,365.00	6.34%
200-5480-22.20 Custodial Supplies & Serv	-1,680.00	401.37	23.89%
200-5480-24.00 Sewer - Safety/PPE	-4,500.00	127.37	2.83%
200-5480-25.00 WW System Maint & Repair	-40,000.00	1,129.12	2.82%
200-5480-25.99 FEMA Claim - WWW Maint	0.00	0.00	0.00%
200-5480-34.00 Communications	-10,755.00	1,117.96	10.39%
200-5480-40.00 Training & Recruitment	-2,000.00	0.00	0.00%
200-5480-45.00 Dues & Membership Fees	-1,560.00	825.00	52.88%
200-5480-48.00 Property & Liability Ins.	-27,092.00	6,640.78	24.51%
200-5480-56.00 Waste Disposal Expense	-8,595.00	694.87	8.08%
200-5480-57.00 Sludge Management	-286,105.00	42,703.44	14.93%
200-5480-58.00 Discharge Permit Fees	-5,490.00	0.00	0.00%
200-5480-60.00 Professional Services	-15,000.00	0.00	0.00%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	0.00	0.00%
200-5480-66.00 Meters	-9,000.00	0.00	0.00%
200-5480-67.00 Buildings Expense	-22,723.00	9,074.00	39.93%
200-5480-67.01 Electricity-WWTP	-220,928.00	16,572.81	7.50%
200-5480-67.02 Heating Expense - WWTP	-22,271.00	0.00	0.00%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
200-5480-68.02 Intergovernmental-DPW	-118,932.00	118,933.00	100.00%
200-5480-68.03 Intergovernmental - Acctg	-17,600.00	17,600.00	100.00%
200-5480-68.04 IBEW Contingency	0.00	0.00	0.00%
200-5480-69.00 Copy Machine Expense	-144.00	54.18	37.63%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	13,530.89	12.30%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	0.00	0.00%
200-5480-84.01 SCADA System	-7,400.00	0.00	0.00%
200-5480-84.10 Vehicle Fuel Expense	-2,627.00	241.12	9.18%
200-5480-87.00 Bad Debt Expense	0.00	0.00	0.00%
200-5480-87.10 Conn Loan Write Down	0.00	0.00	0.00%
200-5480-88.00 Depreciation Expense	-566,138.00	0.00	0.00%
200-5480-88.01 Loss (Gain) on Dispositio	0.00	0.00	0.00%
Total WASTEWATER OPERATIONS	-2,396,572.00	357,316.41	14.91%
Total Expenditures	-2,396,572.00	357,316.41	14.91%
Total Wastewater Fund	103,586.00	118,655.23	
Total All Funds	103,586.00	118,655.23	

Water Department

Account	Budget	Actual	% of Budget
205-260 WATER OPERATING REVENUE			
205-2600-00.00 Water-Wholesale	12,000.00	-2,191.50	18.26%
205-2601-00.00 Water-Residential	604,678.00	-52,168.23	8.63%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-1,247.30	8.35%
205-2603-00.00 Water-Commercial	759,003.00	-67,782.30	8.93%
205-2604-00.00 Water-Sale of Supplies	0.00	0.00	0.00%
205-2605-00.00 Water-Penalties	0.00	-273.13	100.00%
205-2606-00.00 Water-Sprinkler Fees	42,096.00	-3,556.00	8.45%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2607-01.00 Water - Ins Claim	0.00	0.00	0.00%
205-2608-00.00 Water-Interest Income	0.00	-9.18	100.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-24,653.00	16.44%
205-2609-00.01 Water Connection Clearing	0.00	0.00	0.00%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	0.00	0.00%
205-2609-03.00 Water - Service Calls	0.00	0.00	0.00%
Total WATER OPERATING REVENUE	1,645,513.00	-151,880.64	9.23%
205-2612-00.00 Transfer In - FD#3 Assets	0.00	0.00	0.00%
205-2613-00.00 Due to Due From Interest	1,590.00	0.00	0.00%
205-2615-00.00 Water Asset sale rev	0.00	0.00	0.00%
205-2625-00.00 Water-Grant Revenue	0.00	0.00	0.00%
205-2626-00.00 Contributed Asset	0.00	0.00	0.00%
205-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
Total Revenues	1,647,103.00	-151,880.64	9.22%
205-546 WATER OPERATING BUDGET			
205-5460-00.00 Change in Leave Liablity	0.00	0.00	0.00%
205-5460-10.00 Superintendent's Salary	-94,510.00	14,679.99	15.53%
205-5460-10.01 Staff Wages	-147,262.00	21,798.99	14.80%
205-5460-10.02 Consultant	0.00	0.00	0.00%
205-5460-11.00 Overtime - Staff Pay	-8,069.00	4,506.73	55.85%
205-5460-11.01 On Call Pay	-23,785.00	3,700.49	15.56%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-29,068.00	4,736.75	16.30%
205-5460-14.00 Worker's Compensation	-16,005.00	3,342.24	20.88%
205-5460-15.00 Unemployment Insurance	-630.00	322.50	51.19%
205-5460-16.00 FICA	-20,978.00	3,312.19	15.79%
205-5460-16.50 Child Care Credit	-1,147.98	181.87	15.84%
205-5460-17.00 Health Insurance	-92,174.00	13,785.20	14.96%
205-5460-18.00 Life & Disability Ins	-2,132.00	327.60	15.37%
205-5460-19.00 Dental Insurance	-3,695.00	553.84	14.99%
205-5460-20.00 Office Expense	-5,340.00	865.35	16.21%
205-5460-21.00 Uniforms	-2,850.00	687.24	24.11%
205-5460-22.00 Chemicals & Lab Supplies	-57,837.00	7,022.21	12.14%
205-5460-22.10 Custodial Supplies & Serv	-200.00	0.00	0.00%
205-5460-23.00 Outside Lab Fees WA	-36,300.00	200.00	0.55%
205-5460-25.00 Water System Maint & Repa	-80,000.00	11,751.25	14.69%

Water Department

Account	Budget	Actual	% of Budget
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-26,967.00	1,338.22	4.96%
205-5460-35.00 Postage	-25.00	0.00	0.00%
205-5460-40.00 Training & Recruitment	-1,900.00	591.50	31.13%
205-5460-45.00 Dues & Membership Fees	-1,500.00	0.00	0.00%
205-5460-48.00 Property & Liability Ins.	-16,840.00	3,754.68	22.30%
205-5460-58.00 Water Diversion Fee	-8,800.00	0.00	0.00%
205-5460-60.00 Engineering Services	-20,000.00	3,166.00	15.83%
205-5460-60.10 Professional Svc-PFAS	0.00	2,750.00	100.00%
205-5460-60.20 PFAS - Services	0.00	0.00	0.00%
205-5460-60.30 Services - VOC	0.00	0.00	0.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	0.00	0.00%
205-5460-66.00 Meters	-9,000.00	0.00	0.00%
205-5460-67.00 Electricity - Water	-128,863.00	10,684.24	8.29%
205-5460-67.01 Water Storage Tanks	-15,000.00	0.00	0.00%
205-5460-67.02 Heating Expense - Water	-5,183.00	341.50	6.59%
205-5460-67.03 Building Expense - Misc	-5,494.00	13.00	0.24%
205-5460-67.04 Fuel for Generators	0.00	0.00	0.00%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
205-5460-68.02 Intergovernmental-DPW	-118,933.00	118,933.00	100.00%
205-5460-68.03 Intergovernmental-Account	-17,600.00	17,600.00	100.00%
205-5460-68.04 IBEW Contingency	0.00	0.00	0.00%
205-5460-69.00 Copy Machine Expense	-1,540.00	-132.41	-8.60%
205-5460-83.00 Equipment Expense	-7,500.00	0.00	0.00%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	0.00	0.00%
205-5460-84.02 SCADA System	-7,400.00	0.00	0.00%
205-5460-84.10 Vehicle Fuel Expense	-4,712.00	336.93	7.15%
205-5460-87.00 Bad Debt Expense	0.00	0.00	0.00%
205-5460-87.10 Connection Loan Write Dow	0.00	0.00	0.00%
205-5460-88.00 Depreciation Expense	-324,437.00	0.00	0.00%
205-5460-88.01 Loss (Gain) on Disposition	0.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	0.00	-283.01	100.00%
Total WATER OPERATING BUDGET	-1,384,276.98	262,868.09	18.99%
205-547 WATER CAPITAL			
Total WATER CAPITAL	0.00	0.00	0.00%
Total Expenditures	-1,384,276.98	262,868.09	18.99%
Total Water Department	262,826.02	110,987.45	
Total All Funds	262,826.02	110,987.45	



LAND USE PERMIT ADMINISTRATIVE AMENDMENT 5L0400-5

State of Vermont Land Use Review Board
District 5 Environmental Commission
10 Baldwin Street, Montpelier, VT 05633-3201
<https://act250.vermont.gov/>

Five Roads Stowe, LLC
Attn: Edward French, Jr. Esq.
P.O. Box 819
Stowe, VT 05672

PERMIT NUMBER:
5L0400-5
LAW/REGULATIONS INVOLVED:
10 V.S.A. §§ 6000 – 6111 (Act 250)
Act 250 Rule 34(D)

The District 5 Environmental Commission hereby issues Land Use Permit Administrative Amendment 5L0400-5 pursuant to the authority vested in it by 10 V.S.A. §§ 6001-6111. This permit amendment applies to the lands identified in Book 1187, Page 76 of the land records of Stowe, Vermont. This permit specifically authorizes an extension of the August 5, 2025 deadline to November 30, 2025 to comply with Condition 21 of LUP 5L0400-4, which requires that the Permittee engage a qualified architectural historian to prepare an inventory of hotels and motels within the Stowe municipal boundary operating in the 1950s and 1960s. The inventory must be completed prior to the demolition of the historic Stowhof Inn, located at 434 Edson Hill Road in Stowe, Vermont.

1. The inventory shall be completed on or before November 30, 2025 in accordance with the provisions of Condition 21 of Land Use Permit 5L0400-4. Final approval of the inventory by the Vermont Division for Historic Preservation and the Stowe Historical Society is required prior to demolition.
2. Except as amended herein, all terms and conditions of Land Use Permit 5L0400 and subsequent amendments remain in full force and effect.

Dated this 10th day of September 2025.

By: /s/ Susan Baird
Susan Baird, District Coordinator
District 5 Environmental Commission
802-522-6428
susan.baird@vermont.gov

This permit is issued pursuant to Act 250 Rule 34(D), Administrative Amendments, which authorizes a district coordinator, on behalf of the District Commission, to "amend a permit without notice or hearing when an amendment is necessary for record-keeping purposes or to provide authorization for minor revisions to permitted projects raising no likelihood of impacts under the criteria of the Act." The rule also provides that all parties of record and current adjoining landowners shall receive a copy of any administrative amendment.

Prior to any appeal of this Administrative Amendment to the Superior Court, Environmental Division, the applicant, or a party must file a motion to alter with the District Commission within 15 days from the date of this Administrative Amendment, pursuant to Act 250 Rule 34(D)(2).

CERTIFICATE OF SERVICE

I hereby certify that I, Catherine Gott, Land Use Review Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **ACT 250 LAND USE PERMIT AMENDMENT** 5L0400-5 by U.S. Mail, postage prepaid, on September 10, 2025, to the following individuals without email addresses and by electronic mail, to the following individuals with email addresses:

Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.

Five Roads Stowe, LLC
Attn: Edward French, Jr. Esq.
PO Box 819
Stowe, VT 05672
efrench@stackpolefrench.com

Five Roads Stowe, LLC
PO Box 819
Stowe, VT 05672

Stackpole and French Law Offices
Attn: Edward B. French, Jr.
PO Box 819
Stowe, VT 05672
efrench@stackpolefrench.com

106 Associates
Attn: Scott Newman
scottnewman@106associates.com

Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Lamoille County Planning Commission
PO Box 1637
Morrisville, VT 05661
Seth@lcpcvt.org
georgeana@lcpcvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2

Montpelier, VT 05620-3901
anr.act250@vermont.gov

FOR INFORMATION ONLY
Attn: Don Marsh
District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
Act250.Montpelier@vermont.gov
Act250.Agenda@vermont.gov

Stowe Town Clerk
Penny A. Davis
PO Box 730
Stowe, VT 05672
townclerk@stowevt.gov

State of Vermont
Dept. of Public Service
112 State Street, Drawer 20
Montpelier, VT 05620-2601
barry.murphy@vermont.gov
PSD.VTDPS@vermont.gov

Vermont Agency of Transportation
Barre City Place
219 N. Main Street
Barre, VT 05641
AOT.Act250@vermont.gov

Vermont Agency of Agriculture, Food and Markets
116 State Street, Drawer 20
Montpelier, VT 05620-2901
AGR.Act250@vermont.gov

Vermont Division for Historic Preservation
National Life Building, 6th Floor, Drawer 20

Montpelier, VT 05620-0501
ACCD.ProjectReview@vermont.gov

Vermont Fish & Wildlife Dept.
Wildlife Biologist
Noel.dodge@vermont.gov

Lamoille County Forester
Rick.dyer@vermont.gov

ADJOINING LANDOWNERS

Friends Of Stowe Conservation Inc
P.O. Box 284
Stowe, VT 05672

PBF LLC C/O Edward French Esq.
P.O. Box 819
Stowe, VT 05672

Ryan Rabidou, Trustee
363 Edson Hill Road
Stowe, VT 05672

Sherri J. Clerk Revocable Trust
6 Bradley Lane
North Hampton, NH 03862-2245

Jon & Karen Shreter
132 Pheasant Fields Ln.
Moorestow, NJ 08057

William R. Howell & Nina M. Howell
P.O. Box 343
Oak Bluffs, MA 02557

199 Edson Hill, LLC
43 Gilcrist Rd.
Stowe, VT 05672

Edson Hill Farmhouse LLL
12 Equestrian Circle
Hockessin, DE 09708

Steven M. Beal & Margaret J. Freedson
54 Houston Rd.
Stowe, VT 05672

104 Houston Rd. LLC
104 Houston Rd.
Stowe, VT 05672

Jason Krupsky
107 Sulham Ln.
Stowe, VT 05672

David Kalil & Sarah Kalil, Trustees
631 Houston Farm Rd
Stowe, VT 05672

Laura S. Olton 2006 Revocable Trust
38 Thackeray Rd.
Wellesley, MA 02481

Timothy John Dwyer Trust
530 Houston Farm Rd.
Stowe, VT 05672

Alwin Miller
655 Tremont Street
Boston, MA 29042

Jensen Family Revocable Tr
522 Sugar House Rd
Stowe, VT 05672

Clifford I. Davis & Warren M. Davis
498 Sugar House Rd
Stowe, VT 05672

Elliman Realty Co. c/o Carl Haasper
PO Box 442
Stowe, VT 05672

Gregory Etingin & Milene Abadi Etingin
62 Arlington St.
Montreal, QC H3Y2W4

Damon K. Kinzie
804 Cottage Club Rd.
Stowe, VT 05672

Marianne Clark Trust, Trustee Marianne
Clark
Clark 2336 Tangerine Dr.
Sarasota, FL 34239

Vaughn T. Clark & Susan Y. Clark
869 Cottage Club Rd.
Stowe, VT 05672

William Shouldice IV & Susan A. Shouldice
PO Box 3001
Stowe, VT 05672

William H. Breeden
959 Cottage Club Rd.
Stowe, VT 05672

Alfred K. & Martha A. Lawee
1455 Sherbrook West #3204
Montreal, QC H3G1L2

Robert & Jodi Scheinfeld
60 Berriam Rd.
New Rochelle, NY 10804

Daniel Curran & Catherine Curran
19 Sagamore Rd.
Wellesley, MA 02481

Mountain Time Properties, LLC
11 Riverview Terrace
Dover, MA 02030

Colleen Carpenter & John Scott Carpenter
30 Gardner Rd.
Duxbury, MA 02332

Mark C. & Joya S. Davidson
1039 Sinclair Dr
Stowe, VT 05672

Michelle Creed & Andrew R. Creed
17 Westwood Rd.
West Hartford, CT 06117

Alice D. Spencer
1075 Park Ave., Apt. 14D
New York, NY 10128

Dated September 10, 2025.

/s/ Catherine Gott
Catherine Gott
Land Use Review Board Technician
802-476-0185
Act250.Montpelier@vermont.gov



LAND USE PERMIT ADMINISTRATIVE AMENDMENT 5L0280-2A

State of Vermont
Land Use Review Board
District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
<https://act250.vermont.gov/>

17 Towne Farm Lane, LLC
17 Town Farm Lane
Stowe, VT 05672

**PERMIT NUMBER:
5L0280-2A**

LAW/REGULATIONS INVOLVED:
10 V.S.A. §§ 6000 – 6111 (Act 250)
Act 250 Rule 34(D)

The District 5 Environmental Commission hereby issues Land Use Permit Administrative Amendment 5L0280-2A pursuant to the authority vested in it by 10 V.S.A. §§ 6001-6111. This permit amendment applies to the lands identified in Book 985, Pages 195-210 of the land records of the Town of Stowe, Vermont as the subject of a deed to 17 Towne Farm Lane, LLC.

This permit amendment specifically authorizes the Permittee to add a wastewater pretreatment system to the previously permitted hard cider production facility (the “Project”). The Project is located at 17 Town Farm Lane in Stowe, Vermont.

The Permittee and its assigns and successors in interest, are obligated by this permit amendment to complete, operate, and maintain the Project as approved by the District Commission (the “Commission”) in accordance with the following conditions.

1. The Project shall be completed, operated, and maintained in accordance with: (a) the conditions of this permit amendment and (b) the permit application, plans, and exhibits on file with the Commission and other material representations. In the event of any conflict, the terms and conditions of this permit amendment shall supersede the approved plans and exhibits.

The approved plans are:

Sheet C1 - “Site Plan,” last revised 7/31/2025 (Exhibit 004); and

Sheet C4 – “Construction Details (1),” last revised 7/31/2025 (Exhibit 005).

2. All conditions of Land Use Permit 5L0280 and amendments are in full force and effect except as amended herein.
3. The Permittee shall comply with all of the conditions of Wastewater System and Potable Water Supply Permit WW-5-7394-1 issued on August 7, 2025 by the Drinking Water and Groundwater Projection Division, Department of Environmental Conservation, Agency of Natural Resources (“ANR”). Any nonmaterial changes to WW-5-7394-1 shall be automatically incorporated herein upon issuance by ANR.
4. The Permittee shall comply with any pretreatment discharge permit issued by ANR for operation of the Project.
5. Representatives of the State of Vermont shall have access to the property covered by this permit amendment, at reasonable times, for the purpose of ascertaining compliance with

Vermont environmental and health statutes and regulations and with this permit amendment.

6. A copy of this permit amendment and plans shall be on the site at all times throughout the construction process.
7. No change shall be made to the design, operation, or use of the Project without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit amendment is not required.
8. No further subdivision, alteration, and/or development on the tract of land approved herein shall be permitted without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit amendment is not required.
9. Pursuant to 10 V.S.A. § 8005(c), the Commission or the Land Use Review Board may at any time require that the permit holder file an affidavit certifying that the Project is in compliance with the terms of this permit amendment.
10. The conditions of this permit amendment and the land uses permitted herein shall run with the land and are binding upon and enforceable against the Permittee and its successors and assigns.
11. Hours for exterior construction shall be limited to Monday through Saturday from 7:00 AM to 5:00 PM, with no construction on Sundays or federal holidays.
12. The Permittee shall apply and maintain water and/or generally accepted chemical treatments, such as calcium chloride unless otherwise restricted, on all roadways or disturbed areas within the project as necessary during construction and until pavement and/or vegetation is fully established to effectively limit visible dust emissions.
13. At a minimum, the Permittee shall comply with the Department of Environmental Conservation's *Low Risk Site Handbook for Erosion Prevention and Sediment Control* (February 2020).
14. The Permittee shall comply with Exhibit 004 for erosion control. The Permittee shall prevent the transport of any sediment beyond that area necessary for construction approved herein. All erosion control devices shall be periodically cleaned, replaced, and maintained until vegetation is permanently established on all slopes and disturbed areas.
15. All mulch, siltation dams, water bars and other temporary devices shall be installed immediately upon grading and shall be maintained until all roads are permanently surfaced and all permanent vegetation is established on all slopes and disturbed areas. Topsoil stockpiles shall have the exposed earth completely mulched and have siltation checks around the base.
16. All areas of disturbance must have temporary or permanent stabilization within 14 days of the initial disturbance. After this time, any disturbance in the area must be stabilized at the end of each workday. The following exceptions apply: (a) stabilization is not required if work is to continue in the area within the next 24 hours and there is no precipitation forecast for the next 24 hours, and (b) stabilization is not required if the work is occurring in a self-contained excavation (i.e., no outlet) with a depth of two feet or greater (e.g., house foundation excavation, utility trenches).
17. All disturbed areas of the site shall be stabilized, seeded, and mulched immediately upon completion of final grading. All disturbed areas not involved in winter construction shall be mulched and seeded before October 15. During the period between October 15 and April 15, all earth disturbing work shall conform with the "Winter Construction Requirements"

standards and specifications of the Vermont Department of Environmental Conservation's *Low Risk Site Handbook for Erosion Prevention and Sediment Control* (February 2020).

18. In addition to conformance with all erosion prevention and sediment control conditions, the Permittees shall not cause, permit, or allow the discharge of waste material into any surface waters. Compliance with the requirements of this condition does not absolve the Permittees from compliance with 10 V.S.A. (§§ 1250-1284) Chapter 47, Vermont's Water Pollution Control Law.
19. The Permittee shall provide each prospective purchaser of any interest in this Project with a copy of this permit amendment before any written contract of sale is entered into.
20. Pursuant to 10 V.S.A. § 6090(b)(1), this permit amendment is hereby issued for an indefinite term, as long as there is compliance with the conditions herein. Notwithstanding any other provision herein, this permit amendment shall expire three years from the date of issuance if the Permittee has not commenced construction and made substantial progress toward completion within the three-year period in accordance with 10 V.S.A. § 6091(b).
21. All site work and construction shall be completed in accordance with the approved plans by October 15, 2028, unless an extension of this date is approved in writing by the Commission. Such requests to extend must be filed prior to the deadline and approval may be granted without a public hearing.
22. The Permittee shall file a Certificate of Actual Construction Costs, on forms available from the Land Use Review Board, pursuant to 10 V.S.A. § 6083a(g) within one month after construction has been substantially completed. If actual construction costs exceed the original estimate, a supplemental fee based on actual construction costs must be paid at the time of certification in accordance with the fee schedule in effect at the time of application. Upon request, the Permittee shall provide all documents or other information necessary to substantiate the certification. Pursuant to existing law, failure to file the certification or pay any supplemental fee due constitutes grounds for permit revocation. The Certificate of Actual Construction Costs and any supplemental fee (by check payable to the "State of Vermont") shall be mailed to: Land Use Review Board, 10 Baldwin Street, Montpelier, VT 05633-3201; Attention: Certification.
23. By March 12, 2026, the Permittee shall submit a report to the Commission regarding the status of their Act 250 permit amendment application for the conversion of building space to restaurant use.

Failure to comply with all of the above conditions may be grounds for permit revocation pursuant to 10 V.S.A., § 6027(g).

Dated this September 12, 2025.

By: /s/ Kevin Anderson
Kevin Anderson
District Coordinator
Land Use Review Board
374 Emerson Falls Road, Suite 4
St. Johnsbury, VT 05819-2099
802-522-6074
Kevin.Anderson@vermont.gov

This permit is issued pursuant to Act 250 Rule 34(D), Administrative Amendments, which authorizes a district coordinator, on behalf of the District Commission, to "amend a permit without notice or hearing when an amendment is necessary for record-keeping

Land Use Permit Amendment 5L0280-2A

Page 4

purposes or to provide authorization for minor revisions to permitted projects raising no likelihood of impacts under the criteria of the Act." The rule also provides that all parties of record and current adjoining landowners shall receive a copy of any administrative amendment.

Prior to any appeal of this Administrative Amendment to the Superior Court, Environmental Division, the applicant, or a party must file a motion to alter with the District Commission within 15 days from the date of this Administrative Amendment, pursuant to Act 250 Rule 34(D)(2).

CERTIFICATE OF SERVICE

I hereby certify that I, Catherine Gott, Land Use Review Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **ACT 250 LAND USE PERMIT AMENDMENT** 5L0280-2A by U.S. Mail, postage prepaid, on this 12th day of September 2025 to the following individuals without email addresses and by electronic mail, to the following individuals with email addresses:

Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.

17 Towne Farm Lane, LLC
Attn: Marc Chretien
17 Town Farm Lane
Stowe, VT 05672
mark@stowecider.com

17 Towne Farm Lane, LLC
Attn: Mark Ray
17 Town Farm Lane
Stowe, VT 05672
mark@stowecider.com

Tailwater Engineering
Attn: Stanley Welch
Stan@tailwaterengineeringvt.com

Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Lamoille County Planning Commission
PO Box 1637
Morrisville, VT 05661
Seth@lcpvvt.org
georgeana@lcpvvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2
Montpelier, VT 05620-3901
anr.act250@vermont.gov

FOR INFORMATION ONLY

District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
Act250.Montpelier@vermont.gov
Act250.Agenda@vermont.gov

Stowe Town Clerk
Penny A. Davis
PO Box 730
Stowe, VT 05672
townclerk@stowevt.gov

State of Vermont
Dept. of Public Service
112 State Street, Drawer 20
Montpelier, VT 05620-2601
barry.murphy@vermont.gov
PSD.VTDPS@vermont.gov

Vermont Agency of Transportation
Barre City Place
219 N. Main Street
Barre, VT 05641
AOT.Act250@vermont.gov

Vermont Agency of Agriculture, Food and Markets
116 State Street, Drawer 20
Montpelier, VT 05620-2901
AGR.Act250@vermont.gov

Vermont Division for Historic Preservation
National Life Building, 6th Floor, Drawer 20
Montpelier, VT 05620-0501
ACCD.ProjectReview@vermont.gov

ADJOINING LANDOWNERS

1190 Stowe Realty Holdings, LLC
115 St Paul Street
Burlington, VT 05401

KNH Of Stowe Enterprises, LLC
PO Box 492
Killington, VT 05751

Ronald and Lisa Mashaal
2015 Peel Street, 12 Floor
Montreal, QC H3A 1T8

Stowe Country Club, LLC
7320 Mountain Road
Stowe, VT 05672

Dated September 12, 2025.

/s/ Catherine Gott

Catherine Gott
Land Use Review Board Technician
802-476-0185
Act250.Montpelier@vermont.gov

Stowe Arts and Culture Council (SACC) Meeting Minutes

Date: July 9, 2025

Time: 9:00 AM – 10:30 AM

Location: Online

Present: Don Jones (Chair), Seth Soloway, Beth Lieberman, Barbara Baraw, Rachel Moore, Aimee Green, Loren Polk

1. Call to Order & Quorum Confirmation

- Meeting called to order by Don upon confirmation of quorum.
- Meeting scheduled until 10:30 AM to allow time for in-depth discussion.

2. Approval of Agenda

- Agenda presented.
- No objections or amendments.
- Approved by consensus.
- An additional topic (social media) was tabled for later discussion if time allowed.

3. Approval of Previous Meeting Minutes

- March, April, and May draft minutes discussed.
- Motion to approve: Barbara
- Seconded: Seth
- All in favor: Unanimous approval

4. Council Charge Review & Strategic Objectives

Purpose: To align SACC's goals with town expectations and formalize SACC's role in town processes.

Objective 1: Represent and Advocate for Arts & Culture Organizations

- Council aims to act as:
 - A **policy adviser** to the Select Board and other commissions.
 - A **clearinghouse** for arts-related concerns from local organizations.
- Proposal to establish communication channels:
 - Google Form or email for receiving community inquiries.
 - Suggestion to create a **moderated listserv** (or alternative like a Facebook group) to facilitate information sharing without requiring SACC to vet every submission.
- Noted that the community and town need clearer understanding of SACC's role.
- Quarterly reporting to the Select Board proposed.
- Importance of clear public messaging emphasized.

Objective 2: Advise and Participate in Town Planning

- Aim to ensure integration of arts and culture in:
 - Town infrastructure projects

- Public art opportunities
 - Planning Commission discussions
- Suggestion to create liaison relationships with other town boards.
- Noted that currently no formal structure exists for engaging with the Select Board or Planning Commission.
- Proposal to reintroduce SACC to all relevant boards once strategic objectives are finalized.
- Town Plan input in progress (documents being reviewed and finalized by SACC).

Objective 3: Promote Fairness, Accessibility, and Inclusion

- Reframing DEI terminology to more community-palatable language:
 - Suggested terms: fairness, openness, accessibility, and welcoming.
- Actionable ideas:
 - Encourage ongoing training for town commissions.
 - Reinforce and publicize the town's **Declaration of Inclusion**.
 - Ensure equal access to decision-making for marginalized and underrepresented groups.
 - Collaborate with the local business and tourism community on inclusive messaging.

5. Social Media & Website Discussion

- Deferred to next meeting.
- Key issue: Determining whether SACC should maintain a social media presence and/or website.
- Discussion to include:
 - Clarifying purpose (marketing vs. public education vs. transparency).
 - Defining appropriate boundaries of public outreach.

6. Additional Notes

- Discussion around meeting with Stowe Vibrancy to clarify respective roles.
 - Preference for informal discussion prior to full board engagement.
- Coordination with Charles (town administrator) suggested to improve communication between SACC and the town.
- Importance of public education and outreach once strategic plan is finalized.

7. Exhibits & Events Announcements

- Stowe Historical Society and local museums shared updates on upcoming exhibits.
- Members encouraged to visit and support.

8. Adjournment

- Motion to adjourn by Speaker 5.
- Meeting adjourned at approximately 10:30 AM.

Next Steps

- Finalize SACC Objectives document.
- Schedule extended meeting next month for:
 - Finalizing Council Charge revisions
 - Town Plan contribution
 - Social media/communications strategy
- Organize introductory meetings with:
 - Charles (town admin)
 - Stowe Vibrancy
 - Relevant Select Board members and commissions

DRAFT Minutes: Stowe Electric Board of Commissioners' Meeting

August 21, 2025, at 8:30 am at Town of Stowe Electric Department Conference Room with remote participation available via Zoom.

Present:

BOARD MEMBERS: Larry Lackey, Chair; Sara Teachout, Vice Chair; and Mark Gilkey, Commissioner

STAFF: Jackie Pratt, General Manager, Sarah Juzek, Director of Finance; Michael Lazorchak, Manager of Regulatory Compliance; and Caroline Klosowski, Business and Communications Manager

Call to Order: L. Lackey called the meeting to order at 8:32 am.

Agenda Approval:

M. Gilkey moved to approve the warned agenda, S. Teachout seconded, all were in favor, and the warned agenda was approved.

Meeting Minutes Approval: July 29, 2025

S. Teachout moved to approve the July 29, 2025, meeting minutes pending a correction in the spelling of her name. M. Gilkey seconded the motion, all were in favor and the July 29th minutes were approved.

Vermont Electric Power Company (VELCO) Specific Facility Call:

J. Pratt notified the Board of Commissioners that in September 2025, VELCO will be offering Specific Facility units that were originally issued to Green Mountain Power (GMP) in September 2015, and that these Specific Facility units are now being re-offered to the other VELCO owners at Transmission Cost Share under the "VELCO-91" agreement.

J. Pratt informed the Board of Commissioners that Stowe Electric Department's (SED) share of the equity on those Specific Facility units is \$69,620, which if approved by the Board of Commissioners, SED would have up to three years to purchase. J. Pratt advised the Board of Commissioners that, if approved, SED plans to purchase the allocation immediately utilizing on-hand operating cash in order to start immediately collecting on the dividends.

S. Teachout inquired how the allocation of Specific Facility units was determined, and J. Pratt apprised the Board of Commissioners that the number of units offered was based off SED's overall share of VELCO Transmission usage (1.83%).

L. Lackey noted that he felt it was a sound investment as it: A. allowed SED to provide capital to our Transmission partner, and B. earned a historically excellent rate of return.

M. Gilkey requested clarification on the number of units being purchased. J. Pratt explained that SED was asking the Board of Commissioners to approve the purchase of SED's subscribed units (6,962), as well as the purchase of any unsubscribed units that may come available.

S. Teachout moved to authorize the General Manager to complete the Vermont Transco LLC Subscription Agreement and Investor Qualification Questionnaire, in which Stowe Electric Department would elect to purchase all membership units available. M. Gilkey seconded the motion, all were in favor, and the motion carried.

General Manager Highlights:

J. Pratt and the Board of Commissioners discussed the impact of the One Big Beautiful Bill on renewable energy tax credits and the projected increase in electric rates for Vermonters due to the removal of these tax credits.

Other Industry Highlights, including Canadian tariffs, business incentives from Efficiency Vermont, Ben & Jerry's ice cream waste being turned into biogas, the elimination of the Solar for All Program, and the undergrounding of GMP power lines were also discussed.

J. Pratt also reviewed:

- Bucket Truck Financing
- Finalization and audit of the 2025 Fiscal Year
- Renewal of SED's revolving line of credit through Union Bank
- Initiation of Outage text messaging notifications
- Staff Professional Development
- Summary of the 'Coffee Talk with Stowe Electric' event held on August 15, 2025, at The Café on Moscow
- SED's second year collaboration with Slippery Slope Goats and the Agritech Institute for Small Farms, Inc.
- Possible site for the Level 2 Electric Vehicle (EV) charger that was removed from Sun & Ski

- Reelection of J. Pratt to the Northeast Public Power Association (NEPPA) Board of Directors

Other Business:

Due to the timing of the planned Board of Commissioners' meeting in November (11/25/25), and the effect that moving that meeting would have on December's scheduled meeting (12/30/25), S. Teachout proposed combining the November and December Board of Commissioners meeting into a single meeting on December 2, 2025.

After discussion amongst Staff and The Board of Commissioners, it was decided to combine the November and December scheduled meetings into a single meeting on December 2, 2025.

Executive Session:

At 9:42 am, M. Gilkey moved to enter Executive Session in order to discuss pending or probable civil litigation or a prosecution, to which the public body is or may be a party. L. Lackey seconded the motion, and all were in favor.

J. Pratt and M. Lazorchak were invited to stay for Executive Session.

At 9:53 am, M. Gilkey moved to exit Executive Session. S. Teachout seconded the motion, all were in favor, and the motion carried.

There being no further business, S. Teachout moved to adjourn at 9:53 am. M. Gilkey seconded the motion, all were in favor, and the August 21st Board of Commissioners meeting was adjourned.

Respectfully Submitted,

Amber Ives

Clerk of the Board



**Town of Stowe
Conservation Commission
Monday September 8, 2025
MEETING AGENDA**

A regular meeting of the Conservation Commission was held on Monday September 8, 2025, at 5:30 pm. The meeting was held in person at the Stowe Town Office with remote participation via zoom. Student representatives and commission members in attendance included: Tanner Gregory, Sophia Brasse, Catherine Gott, Philip Branton, Evan Freund, Walter Frame. Staff Sarah McShane and guests Ryan Thibault and Kenzie Brunner also were present.

Call to Order

Chair Gott called the meeting to order at 5:30 PM.

Public Comments & Adjustments to the Agenda

None.

Review of Meeting Minutes [08/11/2025]

W. Frame motioned to approve the minutes as written; E. Freund seconded. The motion passed, and the minutes were approved.

Cady Hill Forest Management Plan – Input on Miscellaneous Revisions

The Commission discussed winter grooming practices, which would only occur when there is at least 3–4 inches of snow on frozen ground, frequency of grooming will largely be weather-dependent. Grooming sessions using the hybrid electric equipment would run approximately three hours. Ryan Thibault inquired whether a gas-powered motorized groomer might be considered for short-term use due to superior performance, though the hybrid option is expected to be preferred in the next year or two. K. Brunner and R. Thibault noted the hybrid groomer costs about \$4,000 and will be stored in an enclosed trailer. Members also discussed hunting, trapping, and pet waste management. R. Thibault be observed two deer hunters in Cady Hill last year. The group agreed to review at a later date potential conflicts between hunting and recreational users, and further review hunting seasons, user numbers, etc. Members discussed dog waste management, possibly providing pet waste bags at trailheads. W. Frame noted the easement refers to “country skiing” while the management plan uses “Nordic”, he suggested revisions for consistency. Members discussed how trails should be flagged and closed during hunting season and in deer wintering areas. Members discussed the potential of a permanent toilet facility and other suggested revisions. W. Frame motioned to recommend approval with revisions as discussed; P. Branton seconded. The motion passed unanimously. Staff will incorporate the revisions and work with the Town Manager to schedule Selectboard approval.

Moscow Recreation Field Management Plan – Input on Miscellaneous Revisions

Members reviewed draft revisions and provided comments. Members asked discussed Figure 4 and the difference between riparian connections and the FEMA floodplain map. Further discussion included trash management, the portable toilet, and a redundant section on page 4. Members inquired about overnight parking or camping- staff will research easement restrictions, which are assumed to prohibit these activities. Following discussion, P. Branton motioned to recommend approval of the revised management plan including the discussed edits; E. Freund seconded. The motion passed. Staff will incorporate the revisions, present to the Rec Commission, and work with the Town Manager to schedule Selectboard approval.

General Reports & Updates

Staff suggested that the Commission focus the next meeting on Mayo Farm. Discussion included recruiting additional members, engaging different user groups, assessing challenges and needs, and planning for special events. Staff suggested the Commission consider the timeline, budget needs, and anticipated process, including ways to involve students. Student representatives were encouraged to share what is important to them and their peers, including recreational uses.

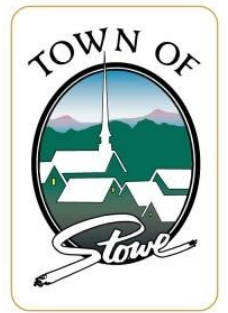
Members shared information about local events and workshops of interest.

Other Business: None

Correspondence: None

Next Meeting Date: TBD

Adjournment. The meeting was adjourned at 7:00 PM.



**Town of Stowe
Development Review Board
Meeting Minutes – September 2, 2025**

A regular meeting of the Development Review Board was held on Tuesday, September 2, 2025, starting at approximately 5:00 p.m. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

Members Present: Drew Clymer, David Kelly, Mary Black, Tom Hand, Patricia Gabel, Andrew Volansky, Alternate Scot Baraw, and Alternate Lynn Altadonna (present via Zoom).

Staff Present: Sarah McShane, Planning and Zoning Director, and Kayla Hedberg, Planning and Zoning Assistant

Others Present in Person: [See sign-in attendance sheet]

Meeting Chair Clymer called the meeting to order at approximately 5:00 p.m.

Project #: 7604 (cont. from 8/5/25)

Owner: Mountain Road Town Homes LLC

Tax Parcel #: 06-039.000

Location: 2438 Mountain Rd

Project: Site Plan and Landscaping Revisions to Previously Approved 9-unit PRD

Zoning: UMR

(Participating DRB Members: Drew Clymer, David, Kelly, Mary Black, Tom Hand, Patricia Gabel, Andrew Volansky, and Alternate Scot Baraw)

D. Clymer opened the hearing for Project 7604. Representing the applicant were Tyler Mumley, Cynthia Sylvie, Kyle Gambone and Bond Worthington.

Interested persons present included Tammy Massie.

D. Clymer swore in all parties, at approximately 5:02 p.m.

Members of the board and the public were invited to a site visit for this project at 4:00 p.m. Upon returning from the site visit, T. Mumley explained that the site visit revealed that most of the approved landscaping had been installed, with the proposed changes including trees and shrubs along the utility corridor and driveway. C. Sylvie further explained that the mitigation strategy involved hemlocks, dense shrub plantings and a bioretention basin with birch trees and water-loving shrubs at the driveway entrance.

T. Massie expressed concern about the view and water runoff from the property and hopes that the updated landscaping will help alleviate these issues.

A motion to close the hearing was made by M. Black and seconded by A. Volansky. The motion passed unanimously.

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Project #: 7619
Owner: Christopher Rodgers
Tax Parcel #: 7A-119.000
Location: 299 Mountain Rd
Project: Day Haus Addition of Small Cocktail Bar
Zoning: VC10/SHOD
Zoning: UMR

(Participating DRB Members: Drew Clymer, Mary Black, Patricia Gabel, Tom Hand, Andrew Volansky, and Alternate Scot Baraw.)

D. Clymer opened the hearing for Project 7619. Representing the Applicant was Hanah Mitrani

D. Clymer swore in all parties, at approximately 5:09 p.m.

H. Mitrani explained that she would like to add a small, 12-seat cocktail bar (speakeasy style) within the newly acquired portion of Day Haus.

D. Clymer asked whether the bar would be open to the public, what the hours of operation would be, and if there would be outdoor seating and music. H. Mitrani explained that, while technically open to the public, the space would function primarily for Day Haus members. She added that there would be outdoor seating on a small stone patio, but no music. The hours of operation for the cocktail bar would be Wednesday through Friday, 4:00 p.m. to 8:00 p.m. and for the café/coffee bar, Friday and Saturday, from 8:00 a.m. to 2:00 p.m.

H. Mitrani confirmed that all changes would be within the existing building footprint, and that no construction or expansion is proposed.

T. Hand asked for clarification concerning parking. H. Mitrani clarified the location and number of parking spot, noting that 10 spaces are required and they have 16 spaces available, with additional overflow parking in the public lot across the street.

M. Black questioned the need for additional water and sewer allocations. H. Mitrani explained that they are working with DPW to obtain necessary permits.

A motion to close the hearing was made by D. Kelly and seconded by M. Black. The motion passed unanimously.

Project #: 7624
Owner: Dean Howard and Ryna Ferlatte
Tax Parcel #: 07-104.050
Location: 246 Werner Rd
Project: Clearing Limit Amendment for Residential Addition
Zoning: RR5/RHOD

(Participating DRB Members: Drew Clymer, David Kelly, Mary Black, Patricia Gabel, Tom Hand,

94 *Andrew Volansky, Alternate Scot Baraw and Alternate Lynn Altadonna.)*

95

96 D. Clymer opened the hearing for Project 7624. Representing the applicant were Dean Howard and
97 Ryna Ferlatte.

98

99 D. Clymer swore in all parties at approximately 5:23 p.m.

100

101 H. Dean explained that they are requesting an amendment to the existing clearing limits to
102 accommodate a 470-square-foot addition. The addition will be located behind the garage and
103 house, extending slightly into the previously approved clearing limits.

104

105 D. Clymer asked them to explain how they met the Stowe Club Test criteria. H. Dean identified that
106 their request aligns with Criterion B, explaining that the need for the addition was not anticipated at
107 the time of original permitting, and the current living space has proven insufficient, especially when
108 hosting guests.

109

110 H. Dean shared the site plan showing the original house, garage, and proposed addition. The
111 proposed change in clearing limits extends approximately 20 feet beyond the previously approved
112 line. He clarified that no additional trees would be removed, and that the impacted vegetation
113 would have already been cleared during construction and utility work. H. Dean also noted that 13
114 new trees have been planted in the previously cleared areas.

115

116 D. Clymer asked whether the lighting is dark sky compliant. H. Dean explained the lights are
117 downcast and shielded and the same type as previously approved.

118

119 T. Hand questioned the placement of the proposed addition. H. Dean explained that the area
120 behind the house included a slope and stone retaining wall, making construction more difficult and
121 costly. He further explained that the proposed placement allows for better flow.

122

123 A motion to close the hearing was made by M. Black and seconded by S. Baraw. The motion passed
124 unanimously.

125

126 **Project #: 7584 (cont. from 7/1/25)**

127 **Owner: ~~Crazy Cow Holdings LLC~~ North Hill Holdings LLC (amended)**

128 **Tax Parcel #: 02-193.050**

129 **Location: 0 North Hill Rd**

130 **Project: Lot Line Adjustment Between Lots 24&25**

131 **Zoning: RR5/RHOD**

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133 *(Participating DRB Members: Drew Clymer, Mary Black, Patricia Gabel, Tom Hand, Andrew*
134 *Volansky, Alternate Scot Baraw and Alternate Lynn Altadonna.)*

135

136 D. Clymer re-opened the hearing for Project 7584. Gunnar McCain represented the applicant.

137

138 D. Clymer swore in all parties at approximately 5:45 p.m.

139

140 G. McCain explained the reconfiguration of the lots to address concerns raised by the DRB,
141 including the removal of a dogleg lot and adjustments to building zones to meet current slope

142 requirements. Calculations confirmed that the minimum lot sizes meet the required standards.

143

144 L. Altadonna suggested that final mylar reflect matching acreage values. G. McCain agreed to align
145 the numbers on the final mylar.

146

147 A motion to close the hearing was made by A. Volansky and seconded by M. Black. The motion
148 passed unanimously.

149

150 **Project #: 7552 (cont. from 5/20/25)**

151 **Owner: John Springer-Miller & Tina Ross**

152 **Tax Parcel #: 11-255.000**

153 **Location: Lot 4A- End of Nature's Way**

154 **Project: Phase V Continuation of Wildewood Community -10 Single Family Dwellings in AG-
155 PRD**

156 **Zoning: RR5/RHOD**

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158 *(Participating DRB Members: Drew Clymer, David Kelly, Mary Black, Patricia Gabel, Andrew
159 Volansky, and Alternate Scot Baraw.) (Alternate Michael Diender will review at a later date)*

160

161 D. Clymer re-opened the hearing for Project 7552. Representing the applicant were John Grenier,
162 Michelle Young and Alain Youkel.

163

164 D. Clymer swore in all parties at approximately 5:51 p.m.

165

166 J. Grenier explained that site plan adjustments had been made, including relocating grading
167 outside the 50-foot stream buffer. The edge of clearing is now explicitly marked as a no-cut zone on
168 the plan.

169

170 J. Grenier confirmed that the development will include a total of 68 units, which is 22 fewer than the
171 94 originally permitted.

172

173 He also addressed other concerns; approval was obtained from the fire chief regarding fire truck
174 access; the lighting plan was updated to show dark sky compliant outdoor lighting; and the
175 landscaping plan was revised to include the minimum required number of trees, and bushes per
176 lot.

177

178 J. Grenier addressed M. Black's concerns about green space by adjusting the layout of units 27,28,
179 and 29 to satisfy the 20-foot minimum green space requirement between homes and the roadway.

180

181 In response to L. Altadonna's public comment, four additional viewsheds were added to assess
182 visual impact from higher elevations. Images and topographical profiles confirm limited to no
183 visibility due to hills and vegetation.

184

185 A. Youkel confirmed that the road maintenance agreement between the new phase and the
186 previous phases has been finalized, and that HOA documents have been provided.

187

188 J. Grenier further explained that the water main extension has been accepted into the municipal
189 system and that water allocation is available and will be confirmed once conditions are met.

190
191 J. Grenier clarified that the gravel right-of-way will be retained by John Springer Miller and was
192 updated on the plan. He explained that it is an existing condition maintained through the ownership
193 transition and not a new right-of-way.

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195 A motion to close the hearing was made by A. Volansky and seconded by M. Black. The motion
196 passed unanimously.

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198 **Project #: 7534 (cont. from 7/15/25)**
199 **Owner: Robert Chase**
200 **Tax Parcel #: 06-033.000**
201 **Location: 332 Luce Hill Rd**
202 **Project: Final Review of 3 Unit PRD & Double Setback Waiver**
203 **Zoning: RR5**

204
205 *(Participating DRB Members: Drew Clymer, David Kelly, Mary Black, Patricia Gabel, Tom Hand, and*
206 *Alternate Scot Baraw.) (Peter Roberts will review at a later date)*

207
208 D. Clymer re-opened the hearing for Project 7534. Representing the applicant were Tyler Mumley,
209 Andrew Volansky, Rick Barnett, and Robert Chase.

210
211 D. Clymer swore in all parties at approximately 6:08 p.m.

212
213 T. Mumley presented updates on the revised site plans, which included a shared driveway for two
214 new building sites. He explained that the existing horseshoe driveway will be split, one half will
215 remain for the existing house, and the other half will serve as access for the two new buildings.
216 These changes addressed the previous concerns about the double setback area. It was noted that
217 regulations do not allow three closely spaced driveways, however, the DRB has the authority to
218 waive this requirement.

219
220 T. Mumley addressed the issues submitted by Stony Brook, explaining that they are requesting a
221 reduction in the double setback from 140 feet to 100 feet. This aims to avoid the Meadowland
222 Overlay District and maintain historical setback patterns. He further explained that the driveway
223 was relocated to cross but not run within the setback area.

224
225 T. Mumley proposed two preliminary on-site wastewater mound systems, each designed for a five-
226 bedroom home. He noted that further hydrogeologic analysis would be required to ensure there
227 would be no impact to the proposed future town spring on the Stony Brook property. If on-site
228 systems are not approved, connection to the municipal sewer system via a pump station would be
229 utilized, but expensive.

230
231 A. Volansky discussed the building zones shown on the site plan, explaining that the building
232 placement was designed to reduce visual impacts from Luce Hill Rd and Stony Brook. The
233 applicant team agreed to undergo two rounds of review, first with Historic Preservation, then return
234 to the DRB.

235
236 T. Hand expressed concerns regarding tree placement and suggested redistributing the proposed
237 trees across the entire frontage to maintain scenic gaps and visual consistency.

238
239 R. Barnett questioned whether the requested 100-foot setback, as applied for, would be locked in if
240 approved. D. Clymer clarified that the approval would be limited to what is requested in the
241 application.
242
243 The applicant team expressed flexibility in landscaping.
244
245 Planning and Zoning Director S. McShane emphasized that the board cannot condition approval on
246 information not provided in the current application. It was noted that positive findings must be
247 based on complete and sufficient information.
248
249 T. Mumley explained they are proposing two residential units, but the structure types, whether
250 single family or duplex, have not been finalized.
251
252 D. Clymer asked about a shared driveway agreement, open space and draft HOA documents.
253
254 T. Mumley noted a shared driveway agreement would be required but did not believe HOA
255 documents were applicable. He stated that open space would be covered under the remainder of
256 the land.
257
258 D. Clymer emphasized the need for HOA documentation to outline shared maintenance
259 responsibilities, property restrictions, and use and appearance guidelines.
260
261 P. Gabel agreed that HOA documents are a standard requirement and should be reviewed prior to
262 approval.
263
264 D. Clymer expressed that he would prefer not to condition something that can be provided at the
265 time of review.
266
267 D. Kelly noted that in the absence of conceptual designs it makes it difficult to assess massing and
268 scale.
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270 A motion to enter deliberative session was made by D. Kelly and seconded by M. Black. The motion
271 passed unanimously.
272
273 A motion to exit deliberative session was made by D. Kelly and seconded by M. Black. The motion
274 passed unanimously.
275
276 D. Clymer presented the applicant team with three options: withdraw the application, request a
277 continuance to provide additional materials, or close testimony and allow the board to vote based
278 on the current record.
279
280 T. Mumley requested closure of testimony, with conditions related to DRB design review and
281 submission of HOA documents.
282
283 A motion to close the hearing was made by D. Kelly and seconded by M. Black. The motion passed
284 5-1-0, with D. Clymer, D. Kelly, M. Black, P. Gabel, S. Baraw voting in the affirmative and T. Hand
285 opposing.

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Approval of Minutes:

A motion to approve the meeting minutes of August 19, 2025, was made by M. Black and seconded by P. Gabel. The motion passed unanimously.

Other Business:

The meeting adjourned at approximately 7:10 p.m.

Respectfully Submitted,
Kayla Hedberg
Planning and Zoning Assistant

DRAFT

Stowe Housing Task Force

Wednesday, August 20, 2025

Akeley Memorial Building
67 Main Street
Stowe, Vermont



Housing Task Force Members: MacKee Macdonald, Sarah Henshaw, Ken Braverman, Scott Coggins, Josi Kytile, Stefan Grundmann, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

Attendees: Assistant Town Manager Will Fricke, John Muldoon, Jo Sabel Courtney, Alison Karosas

Absent: Walter Frame, Josi Kytile

Call to Order

Chair Macdonald called the meeting to order at 9:00am.

Approve Agenda

Sarah Henshaw moved to approve the agenda and minutes. Stefan Grundmann seconded. Motion carried (6-0).

Planning Commission Liaison Housing Update

Mila Lonetto and John Muldoon presented a letter from the Planning Commission. The letter calls for STR caps, inclusionary zoning, and dedicated Town staffing to advance housing programs. Mila noted that the Planning Commission sees a lack of staff capacity, and added that staffing also could include engineers and infrastructure support. Charles Safford said it should be considered whether things can be done in house or can be contracted out or assigned to partners.

McKee Macdonald raised whether \$30,000 is enough for a consultant and if the scope should be broader. Charles said inclusionary zoning is a specialty, and while the HTF role is broad, a focused consultant may be necessary. Ken Braverman felt \$30,000 was too high, and Mila suggested legal support may suffice. Ken cautioned that some municipalities have used inclusionary zoning to stop development altogether, and it can be stifling if not done carefully. He added it is important to draft a statute that allows for development and not one that just uses the tool to stop development. John Muldoon emphasized that the Planning Commission is working to implement the HTF roadmap.

Sarah Henshaw moved to support the Planning Commission letter with the understanding that staffing may be interpreted broadly to also consider contracting, and other recommendations from the HTF. Stefan Grundmann seconded. Motion carried (6-0).

Affordability Eligibility Guidelines and Thresholds

McKee Macdonald asked how the Task Force should tackle work in the next year, suggesting an actionable strategic plan. Sarah Henshaw proposed beginning with housing eligibility and a framework for use of a housing reserve fund, aiming to have something concrete for Town Meeting. McKee cautioned against scattershot efforts and stressed aligning with Selectboard expectations.

The group agreed to develop a draft strategic action plan by the next meeting, with a goal of finalizing it by October. Will Fricke noted that the plan should be concise and deadline-driven. Scott Coggins urged that it be done right and not just quickly. Charles Safford added that a reserve fund could be voted on and created without an actual financial allocation. Ken Braverman said the initial allocation could just be seed money and not a big number.

The group debated inclusionary zoning design, including buyout options, unit requirements, and impacts on development. Ken Braverman and Mila Lonetto noted the importance of drafting flexible ordinances. Sarah Henshaw raised whether deed restrictions should be permanent or time-limited, with McKee suggesting renewal

periods. Mila and Charles noted that 15–20 years is common elsewhere but may not suit Stowe’s market. The group also discussed whether to set eligibility at 180% AMI or higher to capture local workers otherwise priced out of housing. Scott Coggins stressed the importance of traditional affordable housing, and noted he did not agree with tax dollars being used for housing with higher income eligibility. Mila Lonetto said if that is not done there is a question of whether those kinds of people can get housing at all. Members acknowledged the need to tailor metrics to Stowe rather than county-wide averages. Charles Safford clarified that Town funds would not be subject to state affordable housing requirements.

Staff Report / Next Meeting Agenda

Will Fricke will draft a strategic action plan for review at the next meeting.

Public to be Heard Non-Binding

No public comment.

Adjournment

Chair Macdonald adjourned the meeting at 10:30am.

Notes

Minutes submitted by Will Fricke.

The Stowe Housing Task Force meets on the first and third Wednesday of each month at 9:00am.

A recording of this public meeting is available at: <https://www.stowevt.gov/HTF>

Stowe Housing Task Force

Wednesday, September 3, 2025

Akeley Memorial Building
67 Main Street
Stowe, Vermont



Housing Task Force Members: MacKee Macdonald, Walter Frame, Josi Kytte, Sarah Henshaw, Scott Coggins, Josi Kytte, Stefan Grundmann, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

Attendees: Assistant Town Manager Will Fricke, Jarrett Levy

Absent: Ken Braverman

Call to Order

Chair Macdonald called the meeting to order at 9:00am.

Approve Agenda

Walter Frame moved to approve the agenda. Josi Kytte seconded. Motion carried (5-0).

McKee Macdonald noted Ken Braverman had sent an email expressing that a quote in the Stowe Reporter about his stance on inclusionary zoning was not accurate.

Housing Strategies and Timelines

Will Fricke presented the initial draft of the housing strategic action plan. The task force discussed housing policy tracking and data collection methods, including reviewing timelines for various housing initiatives and exploring ways to track long term rental units. Charles Safford said that staff will present STR data to the Selectboard on September 24. The task force examined strategies for funding and administering affordable housing initiatives in Stowe, including the creation of a housing reserve fund and potential partnerships with organizations like Downstreet. They also discussed implementation plans for inclusionary zoning and the importance of clear communication about potential funding requests, while reviewing property classifications and housing challenges in the town.

Staff Report / Next Meeting Agenda

The next meeting will have a discussion of desired housing types, and potentially a guest speaker.

Public to be Heard Non-Binding

No public comment.

Adjournment

Chair Macdonald adjourned the meeting at 10:30am.

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Meeting Minutes

Date: August 14, 2025

Location: Stowe Library Board Meeting (virtual & in-person hybrid)

Attendee List:

- Pauline
- Kelley
- Shelby
- Stephen
- Anna
- Library Staff: Loren and Molly

Meeting Objective:

To review library usage statistics, evaluate staffing and open hours, discuss shelving upgrades, and make decisions on scheduling and resource allocation.

Agenda Overview:

1. Review of library statistics and state comparison
 2. Staffing challenges and supervision concerns
 3. Open hours and scheduling proposals
 4. Discussion of programming and after-school needs
 5. Shelving replacement and space planning
 6. Setting next meeting date
 7. Voting on proposed changes
-

Detailed Discussion Points:

- *Loren* presented fiscal year statistics comparing Stowe Library's usage to peer libraries. Stowe is a statewide outlier in both door counts and circulation, demanding higher staffing levels.
- Staffing challenges were discussed: off-desk work (grant writing, catalog management, collection development) is being squeezed by desk hours. Staff report that interruptions affect productivity.
- *Molly & Pauline* emphasized strain of covering circulation desk and story time. Molly highlighted frequent community demand for story time and the pressure on staff to "do more with the same resources".
- Scheduling proposals:
 - Option 1: Standardize hours (closing Wednesday afternoons, adjusting other days).

- Option 2: Shorten Monday, Wednesday, Friday, Saturday hours slightly while keeping late evenings Tues/Thurs.
 - Staff had mixed preferences: Nancy opposed Option 1; Timber preferred it. Maggie was flexible. Most leaned toward Option 2 .
 - After-school programming: Concerns about closing Wednesdays during after-school hours. Suggestions included board game clubs or supervised activities to mitigate concerns.
 - *Stephen* questioned if subs or volunteers could address coverage issues. *Loren* clarified volunteers lack the same accountability, and sub hiring remains constrained .
 - Shelving: Current shelves are failing post-flood rebuild. Three options presented: steel only, steel + movable, or fully movable systems. Movable shelving offers flexibility for events but reduces capacity. Costs estimated at ~\$30,000. The board discussed ADA compliance, electrical adjustments, and funding limitations .
 - Programming flexibility: Library sometimes hosts programs after hours (art classes, cookbook club) but must manage liability and insurance requirements .
 - Next meeting scheduling: Agreed to reconvene around **August 20–21 at 9:00 AM**, with option for virtual attendance .
-

Decisions & Conclusions:

- Board voted to adopt **Option 2 (shortened hours with preserved late evenings)** for open hours. Motion carried, though *Pauline* dissented due to concerns about reduced access .
 - Shelving replacement requires further costing and a follow-up vote at a special meeting.
 - Recognition that increased FTE is unlikely due to Select Board budget constraints.
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Stowe Arts and Culture Council (SACC)

Meeting Minutes – August 13 2025

1. Call to Order and Attendance

- Meeting called to order by Chair at 9:13 AM via Zoom.
- Quorum established with participation from: Don, Rachel, Loren, Brooke, Seth, and Elizabeth Hart (delegate for Stowe Area Association).
- Noted: Barb absent, no communication received.

2. Approval of July Minutes

- July minutes were posted on the website and linked in the agenda email.
- No modifications suggested.
- Motion to approve by Seth, seconded, approved unanimously.

3. Introductions

- Elizabeth Hart (Membership Manager, Stowe Area Association) introduced herself as interim delegate until a new Executive Director is appointed.
- She shared her background in arts, destination marketing, and Vermont business support.

4. Old Business / Council Charge

- Continued review of Council charge and objectives.
- Language refined around fairness, accessibility, and accountability (replacing 'diversity, equity, inclusion' with 'fair, open, accessible').
- Discussion on facilitating open communication through a moderated listserv vs. broader tactics.
- Members agreed new objectives are more achievable and aligned with prior discussions and community meetings.
- Motion passed to approve modifications to the objectives with flexibility for administrative details.

Next Steps (Council Charge)

- Send updated charge to Select Board for approval.
- Don and Rachel to attend meeting to answer questions.

5. Town Plan Discussion

- Rachel shared updated draft of arts & culture section for the Town Plan.
- Review of organizational mentions (Stowe Free Library, Historical Society, Ski & Snowboard Museum, Performing Arts, etc.).
- Agreed on supporting policies such as expanding cultural events, improving meeting/performance spaces, and maintaining library as a vibrant community hub.
- Suggestions to broaden 'Stowe Free Library' responsibility wording to include town staff, trustees, and select board.

6. Additional Discussion

- Talk on ensuring representation from town-based arts organizations while managing quorum requirements.
- Consideration of visitor experience for signage, sidewalks, wayfinding, and accessibility.

7. Motions and Votes

- Motion: Approve revised Council objectives. – Passed unanimously.
- Motion: Incorporate changes into draft Town Plan for submission. – Approved.

8. Next Steps / Action Items

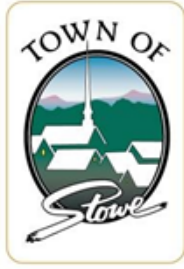
- Don and Rachel: Present Council charge at upcoming Select Board meeting.
- Rachel: Finalize Town Plan draft incorporating updates and circulate.
- Lauren: Refresh library section and ensure updated language.
- All members: Continue discussions on communication platform (listserv/tactics).

9. Adjournment

- Meeting adjourned at approximately 10:45 AM.

Summary

- The Council approved updates to its charge and objectives, advanced the arts & culture section of the Town Plan, and confirmed next steps for Select Board review and community engagement.



Town of Stowe- Historic Preservation Commission

Meeting Minutes – September 3, 2025

A meeting of the Stowe Historic Preservation Commission (SHPC) was held on Wednesday September 3, 2025, at approximately 5:15 pm. Participation was in person at the Akeley Memorial Building, online or telephone via Zoom.

Members Present: Barbara Baraw, George Bambara, Tyson Bry, Shap Smith, and Cindy McKechnie.

Staff Present: Sarah McShane

The meeting was called to order by Acting Chair George Bambara at 5:15pm.

Project #: 7686

Owner: Laura Vialta Black Cap Coffee & Bakery of Vermont

Tax Parcel #: 7A-050.000

Location: 144 Main St

Project: Lighting amendment

Zoning: VC10/SHOD

Staff presented the application to the Commission and explained that they are proposing two additional lights above the existing wall mounted sign above the entrance. B.Baraw inquired about the screening for the heat pumps on the side of the building. B.Baraw motioned to approve the application as presented. S.Smith seconded the motion. The motion passed unanimously. The project was classified as minor.

Project #: 7690

Owner: Ryan Lamberg and Anne Krumme

Tax Parcel #: 7A-138.000

Location: 78 Highland Ave

Project: Amendment to previously approved fence and sauna with the addition of outdoor shower and hot tub

Zoning: VR20/SHOD

Property owner Ryan Lamberg presented the proposal, highlighting three minor changes since the previous approval: (1) modify the previously approved fence by using horizontal cedar boards instead of vertical; (2) relocate the sauna and connect it to the fence to allow for an outdoor shower; and (3) install a small hot tub near the base of the rear stairs. Staff and the Commission discussed whether hot tubs should require design review. Mr. Lamberg noted that the hot tub would be placed on an existing poured concrete slab and that none of the revisions would be visible from surrounding properties. While the fence is visible from a public right-of-way, all improvements behind it are screened, and the cedar fence will remain untreated to naturally weather to gray. T. Bry inquired about the fence design, and Mr. Lamberg explained that it is intended as a privacy fence to provide visual depth, with plantings added to soften its appearance and enhance the surrounding areas. All Commission members expressed support for the proposal. S. Smith moved to approve the application as presented and shown on the submitted drawings; T. Bry seconded. The motion passed, and the project was classified as minor.

Project #: 7675 (tentative)
Owner: Joan Meltzer
Tax Parcel #: 07-078.000
Location: 1234 Pucker St
Project: Installation of fence and 3-bay shed
Zoning: RR2

J. Meltzer presented her proposal, which includes the installation of a triple-railed fence made of North Carolina hardwood and a two-bay, walk-in shed without electricity at the rear of the property. The shed will be constructed by an Amish builder and will measure 22' by 12' with an overall height of 11'; each bay will be 7' high. S. Smith inquired about the orientation of the bays, and J. Meltzer explained that they will face the house rather than the neighboring properties. B. Baraw provided additional context regarding the property's history. T. Bry asked about the fence, and J. Meltzer explained that it is intended to contain a dog and a horse, which is boarded in Maine but visits during the warmer months. The horse will be kept in the rear yard to ensure safety and minimize visibility from the front of the property. G. Bambara asked whether there are any restrictions on keeping horses, and staff clarified that this is not a zoning issue. After discussion, T. Bry moved to approve the application as presented, and B. Baraw seconded. The motion passed unanimously, and the project was classified as minor.

Project #: 7671 (incomplete)
Owner: Chalet Life Investments LLC
Tax Parcel #: 7A-026.000
Location: 51 South Main St
Project: Exterior Building Alterations (i.e., add balconies, windows, porches, etc.)
Zoning:VC20/SHOD

The Applicant contacted staff and requested that this item be removed from the agenda. The Applicant will continue to develop their rehabilitation plans to present to the Commission at a later date.

Other Business:

1031 Pucker Street

Staff reported that the property had recently been purchased. Owner Debbie Orloff presented her proposal, explaining that their intent is to either rehabilitate and sell the house or rent it. They are familiar with the design review process and have submitted the necessary application. The new property owner described the exterior improvements, including the removal of vinyl siding and its replacement with board-and-batten siding and shingles. She explained the rehabilitation revealed a variety of mismatched materials, which helped them better understand the building's original construction. All windows have been replaced with custom-made clad vinyl windows from Dorchester Glass and Windows to match the historic character of the house. Roofing materials include a combination of architectural shingles and metal roofing, and the garage door has been replaced. Interior renovations include updates to the kitchen, bathroom, and other spaces. Approximately 95% of the project is complete, and the owners are pleased with the choices made. They met with neighbors, who expressed enthusiasm for the project. At the rear of the property, they rebuilt the deck using Trek decking, relocating it closer to the main building for better functionality. A breezeway between the garage and the house was addressed with a new window.

One kitchen window was replaced in the same location but slightly reduced in size. Where possible, original materials were reused, though much of the prior materials were deteriorated. The owner also described plans to add corbels to embellish the porch posts. Members discussed some potential miscommunications during the review process. B. Baraw shared comments on the history of the building, noting questions about whether the barn on the property was original or moved to the site. D.Orloff mentioned her proposed name for the property, "Ebenezer Allen," and B. Baraw recommended against naming it for historical accuracy. She also mentioned possibly posting a Robert Frost poem on the building, though members suggested focusing first on the application and revisiting that idea later.

B. Baraw briefly reviewed the criteria for listing a building as historic.

Review Meeting Minutes:

No changes or edits were made to the prior meeting minutes.

The meeting adjourned at approximately 6:30 PM.

Respectfully submitted,
Sarah McShane, Planning & Zoning Director