

**Agenda Summary**  
**June 11, 2025**

**Agenda Item No. C-1**

**Other Business – Manager's Report**

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**Acting Town Manager :** The Town Manager will be out of state the week of June 30. The Assistant Town Manager will be the Acting Town Manager for that week.

**Year-to-Date Financial Statements:** Enclosed are the FY25 year-to-date financial statements for May 2025 for the General, Water, and Wastewater funds.

**Act 250 Notices:**

An application by Stonybrook Condominium Homeowners for a project at an existing residential development that is classified as a "three-acre site" that was constructed prior to the implementation of the 2002 Stormwater Management Manual. This project consists of retrofitting existing stormwater basins to meet the new standards of the Vermont Stormwater Management Manual. This retrofit includes constructing a forebay within the limits of an existing wet pond, and constructing a forebay and gravel wetland in a second stormwater basin.  
<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L0548-F,%205L0737-E>

**Minutes:** Enclosed are the following minutes:

- Development Review Board – May 20
- Planning Commission – May 19, May 22
- Housing Task Force – May 7, May 21, June 4

**Recommendation:** No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

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11:10 am

Town Of Stowe General Ledger  
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General Fund

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Account	Budget	Actual	% of Budget
<b>100-20 ADMINISTRATION REVENUES</b>			
100-2000-00.00 General Property Taxes	12,044,743.00	-11,686,718.14	97.03%
100-2002-00.00 Current Use(Hold Harmless	376,517.00	-386,252.00	102.59%
100-2031-00.00 Delinquent Tax Interest	202,460.00	-292,134.86	144.29%
100-2032-00.00 Selectboard - Tax Abateme	0.00	7,193.02	100.00%
100-2034-00.00 Admin-Miscellaneous	2,750.00	-2,075.00	75.45%
100-2034-03.00 Forfeiture Income	0.00	-717.63	100.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	-42,000.00	100.00%
100-2036-00.00 State ANR Pilot	104,674.00	-104,673.73	100.00%
100-2037-00.00 State Pilot \$	21,171.00	-17,697.00	83.59%
100-2038-00.00 Act 68 Collect Agent Fees	109,334.00	-130,774.57	119.61%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	71,689.00	-82,869.78	115.60%
100-2051-00.01 Solar Array Lease - Pit	15,622.00	-15,620.90	99.99%
100-2051-50.00 Interest Revenue -87 Cell	17,682.00	0.00	0.00%
100-2051-50.01 Interest Revenue -87 SA	0.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	4,800.00	-5,000.00	104.17%
100-2054-00.00 Water Payment - Audit	4,800.00	-5,000.00	104.17%
100-2055-00.00 STR Registration	0.00	-82,600.00	100.00%
<b>Total ADMINISTRATION REVENUES</b>	<b>13,032,242.00</b>	<b>-12,860,940.59</b>	<b>98.69%</b>
<b>100-21 TOWN CLERK'S REVENUE</b>			
100-2101-00.00 Town Clerk-Liquor License	9,176.00	-7,915.00	86.26%
100-2120-00.00 Town Clerk-Dog Licenses	3,471.00	-3,579.00	103.11%
100-2130-00.00 Town Clerk-Recording Fees	140,000.00	-115,087.00	82.21%
100-2131-00.00 General Fund Interest	249,420.00	-490,625.67	196.71%
100-2140-00.00 Town Clerk-Marriage Lic.	12,800.00	-13,920.00	108.75%
100-2150-00.00 Town Clerk-Fish & Game	8.00	19.00	-237.50%
100-2151-00.00 Town Clerk-Vault Fees	1,200.00	-888.80	74.07%
100-2170-00.00 Town Clerk-Passport Fees	19,100.00	-8,085.00	42.33%
100-2180-00.00 Town Clerk-Photocopying	18,500.00	-12,900.75	69.73%
100-2180-10.00 Certified Copes -VITL	0.00	-2,003.50	100.00%
100-2185-00.00 Town Clerk-Registrations	30.00	0.00	0.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,460.00	-3,461.15	237.07%
<b>Total TOWN CLERK'S REVENUE</b>	<b>455,165.00</b>	<b>-658,446.87</b>	<b>144.66%</b>
<b>100-2200 ELECTION REVENUE</b>			
100-2200-00.00 Election Revenue	0.00	0.00	0.00%
<b>Total ELECTION REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-2220 FIRE REVENUE</b>			
100-2220-00.00 Fire-Miscellaneous	0.00	0.00	0.00%
100-2220-00.01 Fire - Insurance Claim	0.00	0.00	0.00%
100-2220-10.00 Stowe Volunteer FF Grant	0.00	0.00	0.00%
100-2220-20.00 Fire Reports	0.00	0.00	0.00%
100-2220-20.01 Fire Ordinance Violations	0.00	0.00	0.00%

## General Fund

Account	Budget	Actual	% of Budget
<b>Total FIRE REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-223 Highway Revenue</b>			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	0.00	0.00%
100-2239-00.00 Highway-Mechanic	3,000.00	-6,622.50	220.75%
<b>Total Highway Revenue</b>	<b>3,000.00</b>	<b>-6,622.50</b>	<b>220.75%</b>
<b>100-224 HIGHWAY REVENUE</b>			
100-2240-00.00 Highway Block Grant	209,325.00	-198,320.61	94.74%
100-2241-00.00 Highway-Miscellaneous	1,600.00	-2,071.50	129.47%
100-2241-10.00 Highway - Insurance Claim	0.00	0.00	0.00%
100-2242-00.00 Highway-Stormwater Grant	25,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	900.00	-980.00	108.89%
100-2248-00.00 Trolley Shop Plowing	2,500.00	-2,500.00	100.00%
<b>Total HIGHWAY REVENUE</b>	<b>239,325.00</b>	<b>-203,872.11</b>	<b>85.19%</b>
<b>100-2260 Accounting Revenue</b>			
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-1,165.00	100.00%
<b>Total Accounting Revenue</b>	<b>0.00</b>	<b>-1,165.00</b>	<b>100.00%</b>
<b>100-227 LISTER REVENUE</b>			
100-2270-00.00 Listers-Miscellaneous	600.00	-488.48	81.41%
100-2273-00.00 Land Use Change Tax	0.00	0.00	0.00%
100-2276-00.00 Reappraisal Fund	4,000.00	-4,000.00	100.00%
<b>Total LISTER REVENUE</b>	<b>4,600.00</b>	<b>-4,488.48</b>	<b>97.58%</b>
<b>100-228 LIBRARY REVENUE</b>			
100-2280-00.00 Listers-Reappraisal Sinki	0.00	0.00	0.00%
100-2283-00.00 Library-Trustees	0.00	-500.00	100.00%
100-2283-01.00 Library-Friends of SFL	0.00	-330.51	100.00%
100-2283-10.00 Library-Photocopies	720.00	-321.57	44.66%
100-2283-20.00 Library-Registrations	1,700.00	-740.00	43.53%
100-2283-30.00 Library-Donations	720.00	-684.00	95.00%
100-2283-40.00 Library-Replacements	540.00	-389.00	72.04%
100-2284-00.00 Library-Miscellaneous	0.00	0.00	0.00%
100-2288-01.00 Insurance - claims	0.00	0.00	0.00%
<b>Total LIBRARY REVENUE</b>	<b>3,680.00</b>	<b>-2,965.08</b>	<b>80.57%</b>
<b>100-229 EMS REVENUE</b>			
100-2290-00.00 Fire&Rescue Billing	400,000.00	-307,199.99	76.80%
100-2290-01.00 Fire&Rescue - Ins Proceed	0.00	0.00	0.00%
100-2290-01.10 Fire&Rescue Donations	0.00	-11,315.12	100.00%
100-2291-00.00 Fire&Rescue Special Event	2,751.00	-5,295.00	192.48%
100-2291-02.00 Stowe Rescue Donation	0.00	-82,000.00	100.00%

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100-2291-04.00 Fire&Rescue Intercept Fee	600.00	0.00	0.00%
100-2291-05.00 Fire&Rescue Equipment Sal	0.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	-3,213.68	100.00%
100-2292-08.00 Donation- Stowe Mtn Rescu	0.00	-3,420.00	100.00%
<b>Total EMS REVENUE</b>	<b>403,351.00</b>	<b>-412,443.79</b>	<b>102.25%</b>
<b>100-23 ZONING</b>			
100-2320-00.00 Zoning-Certificate of Occ	2,100.00	-450.00	21.43%
100-2321-00.00 Zoning-Fees	75,000.00	-119,423.74	159.23%
100-2322-00.00 Zoning-Cannabis Filing Fe	0.00	-100.00	100.00%
100-2324-00.00 Zoning-Violations/Fines	0.00	0.00	0.00%
100-2325-00.00 Zoning-Copier Fees	0.00	-331.50	100.00%
100-2330-00.00 Planning-Trans. Transfer	0.00	0.00	0.00%
100-2331-00.00 Sale of Town Plans	0.00	0.00	0.00%
100-2332-00.00 Planning-Cons-Timber	0.00	0.00	0.00%
100-2333-00.00 Planning-Cons-Mayo Rental	0.00	0.00	0.00%
100-2333-01.00 Historic Pres-CLG Grant -	0.00	0.00	0.00%
100-2333-02.00 Zoning-MEG Grant	0.00	0.00	0.00%
100-2333-07.00 2007 MPG	0.00	0.00	0.00%
100-2334-00.00 CLG Grant 04-B	0.00	0.00	0.00%
100-2335-00.00 Zoning -Health Permits	0.00	0.00	0.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	-1,250.00	41.67%
100-2350-02.00 Planning - Sterling Trail	0.00	0.00	0.00%
<b>Total ZONING</b>	<b>80,100.00</b>	<b>-121,555.24</b>	<b>151.75%</b>
<b>100-24 POLICE DEPARTMENT</b>			
100-2401-00.00 Police-Sale of Reports	5,000.00	-7,425.00	148.50%
100-2402-00.00 Special Events-Officers	117,000.00	-76,318.50	65.23%
100-2402-10.00 Special Event -Vehicle	10,320.00	-5,548.75	53.77%
100-2404-00.00 Police-Miscellaneous	0.00	-540.00	100.00%
100-2404-00.01 Insurance Proceeds	0.00	0.00	0.00%
100-2404-10.00 Grant Funds	20,000.00	-20,000.00	100.00%
100-2406-00.00 Police-Court Fines	7,500.00	-2,795.50	37.27%
100-2406-10.00 Parking Fines	500.00	-1,040.00	208.00%
100-2410-00.00 Police-Dog Fines	20.00	0.00	0.00%
100-2420-00.00 Police Forfeiture Impress	0.00	-3,026.31	100.00%
100-2498-00.00 Transfer from ARPA Funds	0.00	0.00	0.00%
<b>Total POLICE DEPARTMENT</b>	<b>160,340.00</b>	<b>-116,694.06</b>	<b>72.78%</b>
<b>100-25 Cemetery</b>			
100-2574-00.00 Cemetery-Trust Fund Trans	0.00	0.00	0.00%
100-2575-00.00 Cemetery-Corner Post	1,200.00	-1,600.00	133.33%
<b>Total Cemetery</b>	<b>1,200.00</b>	<b>-1,600.00</b>	<b>133.33%</b>
<b>100-265 PUBLIC WORKS REVENUE</b>			
100-2650-00.00 Sewer Administration	90,441.00	-98,843.00	109.29%

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100-2650-01.00 Water Administration	90,441.00	-98,797.00	109.24%
100-2650-02.00 Public Works - Misc	0.00	0.00	0.00%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-500.00	50.00%
100-2650-03.01 ROW Encr./Road Open. Perm	1,000.00	-1,200.00	120.00%
<b>Total PUBLIC WORKS REVENUE</b>	<b>182,882.00</b>	<b>-199,340.00</b>	<b>109.00%</b>
<b>100-271 RECREATION PROGRAMS</b>			
100-2710-00.13 Rec Prog-T-Shirts	1,750.00	-250.00	14.29%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	-425.00	85.00%
100-2710-00.17 Recreation - Miscellaneou	0.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-4,768.75	59.61%
100-2710-18.00 Grant Revenue	0.00	0.00	0.00%
100-2710-22.00 Rec Prog-Youth Programs	29,065.00	-36,673.55	126.18%
100-2710-23.00 Summer Rec Tuition	149,110.00	-142,968.70	95.88%
100-2710-25.00 Rec Prog-Adult Programs	8,155.00	-10,759.10	131.93%
100-2710-26.00 Special Events	5,700.00	-8,556.00	150.11%
<b>Total RECREATION PROGRAMS</b>	<b>202,280.00</b>	<b>-204,401.10</b>	<b>101.05%</b>
<b>100-272 PARKS &amp; GROUNDS</b>			
100-2721-00.00 Parks-Field Lining	2,700.00	0.00	0.00%
100-2722-00.00 Parks-Cemetery Trust Reim	8,500.00	-8,500.00	100.00%
100-2722-01.00 Parks-Install Corner Post	250.00	-1,300.00	520.00%
100-2726-01.00 Field Rental (75%)	24,200.00	-12,250.81	50.62%
100-2727-10.00 Community Gardens (75%)	1,620.00	-583.04	35.99%
100-2728-03.00 Parks-Miscellaneous	0.00	-1,520.00	100.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>37,270.00</b>	<b>-24,153.85</b>	<b>64.81%</b>
<b>100-2770 Arena Revenues</b>			
100-2770-00.00 Arena Turf Rental Fees	25,975.00	-18,950.00	72.95%
100-2770-00.01 Arena Ice Rental Fees	252,754.00	-277,806.44	109.91%
100-2770-00.03 Arena Open Ice/Turf Fees	26,114.00	-23,790.50	91.10%
100-2770-00.06 Arena Community Room Rent	100.00	-25.00	25.00%
100-2770-02.00 Arena Skate Shop Income	10,814.00	-10,524.53	97.32%
100-2770-03.01 Arena Advertisements	10,600.00	-13,678.34	129.04%
100-2770-04.00 Arena Concessions	2,400.00	-1,856.00	77.33%
100-2770-04.01 Arena Vending Machines	1,000.00	-41.00	4.10%
100-2770-09.00 Arena Miscellaneous	0.00	-1,002.30	100.00%
100-2770-10.00 Arena Donations	0.00	0.00	0.00%
<b>Total Arena Revenues</b>	<b>329,757.00</b>	<b>-347,674.11</b>	<b>105.43%</b>
<b>100-291 DEBT SERVICE REVENUE</b>			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	203,547.00	-203,547.00	100.00%
<b>Total DEBT SERVICE REVENUE</b>	<b>553,547.00</b>	<b>-553,547.00</b>	<b>100.00%</b>

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## General Fund

Account	Budget	Actual	% of Budget
<b>100-292 OTHER</b>			
100-2922-00.00 Miscellaneous Income	0.00	0.00	0.00%
100-2925-00.00 Local Option Sales Tax	1,050,751.00	-1,181,738.70	112.47%
100-2927-00.00 Sewer Administration	16,500.00	-16,500.00	100.00%
100-2929-00.00 Water Administration	16,500.00	-16,500.00	100.00%
<b>Total OTHER</b>	<b>1,083,751.00</b>	<b>-1,214,738.70</b>	<b>112.09%</b>
100-2935-00.00 Bond Refund Prior Periods	1,623.00	0.00	0.00%
100-2936-00.00 Miscellaneous	0.00	0.00	0.00%
<b>Total Revenues</b>	<b>16,774,113.00</b>	<b>-16,934,648.48</b>	<b>100.96%</b>
100-2001-00.00	0.00	0.00	0.00%
<b>100-32 ADMINISTRATION</b>			
100-3210-10.00 Selectmens Salaries	-20,000.00	15,000.00	75.00%
100-3210-10.01 Administrator's Salary	-147,343.00	130,682.56	88.69%
100-3210-10.02 Staff Wages	0.00	4,192.75	100.00%
100-3210-10.03 HR Director Salary	-92,261.00	83,234.40	90.22%
100-3210-10.04 Assistant Town Manager	-83,801.00	75,751.31	90.39%
100-3210-11.00 Staff Overtime Pay	0.00	174.38	100.00%
100-3210-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3210-13.00 Pension	-34,344.00	31,261.24	91.02%
100-3210-14.00 Worker's Compensation	-2,593.00	2,365.52	91.23%
100-3210-15.00 Unemployment Insurance	-1,007.00	831.16	82.54%
100-3210-16.00 FICA	-25,934.00	23,128.26	89.18%
100-3210-16.50 Child Care Credit	0.00	1,186.14	100.00%
100-3210-17.00 Health Insurance	-88,789.00	85,897.13	96.74%
100-3210-18.00 Life & Disability Ins	-2,269.00	2,050.05	90.35%
100-3210-19.00 Dental Insurance	-3,839.00	2,875.67	74.91%
100-3210-20.00 Office Expense	-3,128.00	5,151.01	164.67%
100-3210-30.00 Advertising	-2,200.00	1,745.00	79.32%
100-3210-35.00 Postage	-1,642.00	1,762.02	107.31%
100-3210-40.00 Training & Recruitment	-10,950.00	7,990.42	72.97%
100-3210-40.10 Townwide Training	-5,000.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-1,350.00	1,493.00	110.59%
100-3210-57.00 Village Decorations	-3,965.00	4,953.16	124.92%
100-3210-58.00 Miscellaneous Expense	0.00	-50.00	100.00%
100-3210-60.00 Professional Service	-9,218.00	1,915.50	20.78%
100-3210-60.10 Energy Committee	-2,000.00	79.00	3.95%
100-3210-60.20 Short Term Rental Expense	0.00	43,000.00	100.00%
100-3210-61.00 Legal Services	-51,000.00	28,534.32	55.95%
100-3210-61.01 Audit	-38,750.00	40,508.00	104.54%
100-3210-62.01 Town Report Printing	-3,500.00	2,685.00	76.71%
100-3210-67.00 Tower Lease Electric	-2,136.00	1,722.76	80.65%
100-3210-68.00 Copy Machine Expense	-1,860.00	1,306.80	70.26%
100-3210-74.00 Travel Reimbursement	0.00	1,528.80	100.00%
100-3210-79.00 Contingency	-10,000.00	5,715.03	57.15%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%

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100-3210-84.10 Vehicle Fuel Expense	-13.00	0.00	0.00%
<b>Total ADMINISTRATION</b>	<b>-649,992.00</b>	<b>608,670.39</b>	<b>93.64%</b>
<b>100-33 ELECTIONS</b>			
100-3310-10.00 Staff Wages	-305.00	100.00	32.79%
100-3310-14.00 Worker's Compensation	0.00	2.00	100.00%
100-3310-15.00 Unemployment Insurance	-5.00	0.00	0.00%
100-3310-16.00 FICA	-23.00	7.65	33.26%
100-3310-16.50 Child Care Contribution	0.00	0.00	0.00%
100-3310-20.00 Office Expense	-500.00	392.30	78.46%
100-3310-30.00 Advertising	0.00	108.00	100.00%
100-3310-35.00 Postage	-33.00	11.00	33.33%
100-3310-40.00 Training & Recruitment	0.00	99.00	100.00%
100-3310-60.00 Professional Services	0.00	0.00	0.00%
100-3310-62.00 Printing	-1,200.00	4,089.57	340.80%
100-3310-83.00 Equipment Expense	-1,600.00	525.00	32.81%
100-3310-99.00 Miscellaneous Expense	0.00	0.00	0.00%
<b>Total ELECTIONS</b>	<b>-3,666.00</b>	<b>5,334.52</b>	<b>145.51%</b>
<b>100-34 TOWN CLERK</b>			
100-3400-10.00 Town Clerks Salary	-80,970.00	73,184.17	90.38%
100-3400-10.01 Staff Wages	-106,915.00	80,592.66	75.38%
100-3400-10.04 Town Clerk Part Time	-5,460.00	3,683.75	67.47%
100-3400-11.00 Staff Overtime	0.00	1,928.35	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-19,979.00	17,520.48	87.69%
100-3400-14.00 Worker's Compensation	-1,552.00	1,371.50	88.37%
100-3400-15.00 Unemployment Insurance	-841.00	272.94	32.45%
100-3400-16.00 FICA	-14,837.00	12,739.33	85.86%
100-3400-16.50 Child Care Credit	0.00	706.78	100.00%
100-3400-17.00 Health Insurance	-84,410.00	74,477.04	88.23%
100-3400-18.00 Life & Disability Ins	-1,880.00	1,520.48	80.88%
100-3400-19.00 Dental Insurance	-4,542.00	3,122.42	68.75%
100-3400-20.00 Office Expense	-3,750.00	4,015.45	107.08%
100-3400-20.01 Tax Billing expense	-4,641.00	6,401.83	137.94%
100-3400-21.00 Land Records Expense	-11,106.00	9,162.34	82.50%
100-3400-30.00 Advertising	0.00	108.00	100.00%
100-3400-35.00 Postage	-3,383.00	3,613.03	106.80%
100-3400-40.00 Training & Recruitment	-2,425.00	4,689.79	193.39%
100-3400-45.00 Dues & Memberships	-295.00	100.00	33.90%
100-3400-61.00 Legal Fees - Tax Sales	0.00	246.00	100.00%
100-3400-68.00 Copy Machine Expense	-840.00	1,764.57	210.07%
100-3400-71.00 Animal Licensing (State)	-1,675.00	2,127.09	126.99%
100-3400-72.00 Fish & Wildlife	0.00	99.00	100.00%
100-3400-73.00 Vital Records	-11,582.00	11,957.60	103.24%
100-3400-74.00 Travel Reimbursement	-66.00	189.51	287.14%
100-3400-76.00 Cemetery General Expenses	-500.00	570.71	114.14%
100-3400-82.00 Passports	-3,589.00	1,550.38	43.20%

## General Fund

Account	Budget	Actual	% of Budget
<b>Total TOWN CLERK</b>	<b>-365,838.00</b>	<b>317,715.20</b>	<b>86.85%</b>
<b>100-362 ZONING EXPENSES</b>			
100-3620-10.00 Zoning Admin Wages	-101,524.00	94,971.83	93.55%
100-3620-10.01 Consulting Staff	0.00	50.00	100.00%
100-3620-10.03 Zoning & Planning Asst.	-60,105.00	52,778.04	87.81%
100-3620-10.04 Zoning Administrator	-73,118.00	66,066.02	90.36%
100-3620-11.00 Staff Overtime Pay	-4,508.00	513.69	11.40%
100-3620-12.00 Benefit Pay	-600.00	200.00	33.33%
100-3620-13.00 Pension	-25,425.00	17,091.29	67.22%
100-3620-14.00 Worker's Compensation	-1,920.00	1,672.00	87.08%
100-3620-15.00 Unemployment Insurance	-746.00	708.21	94.93%
100-3620-16.00 FICA	-18,349.00	15,946.87	86.91%
100-3620-16.50 Child Care Credit	0.00	653.84	100.00%
100-3620-17.00 Health Insurance	-55,978.00	63,416.76	113.29%
100-3620-18.00 Life & Disability Ins	-2,080.00	1,321.92	63.55%
100-3620-19.00 Dental Insurance	-2,752.00	2,131.95	77.47%
100-3620-20.00 Office Expense	-2,000.00	3,102.31	155.12%
100-3620-30.00 Advertising	-3,750.00	2,259.00	60.24%
100-3620-35.00 Postage	-1,795.00	671.62	37.42%
100-3620-40.00 Training & Recruitment	-7,000.00	1,018.60	14.55%
100-3620-45.00 Dues & Membership Fees	-765.00	164.39	21.49%
100-3620-60.00 Professional Services	-10,470.00	858.50	8.20%
100-3620-60.10 Conservation Commission	-12,100.00	224.85	1.86%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-53,000.00	4,393.00	8.29%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-504.00	781.15	154.99%
100-3620-74.00 Travel Reimbursement	-300.00	126.58	42.19%
100-3620-84.10 Vehicle Fuel Expense	0.00	44.89	100.00%
<b>Total ZONING EXPENSES</b>	<b>-449,289.00</b>	<b>331,167.31</b>	<b>73.71%</b>
<b>100-363 LISTERS</b>			
100-3630-10.00 Listers Salaries	-1,500.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-109,393.00	101,110.88	92.43%
100-3630-10.02 Staff Wages	0.00	0.00	0.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-11,617.00	10,849.40	93.39%
100-3630-14.00 Worker's Compensation	-883.00	770.00	87.20%
100-3630-15.00 Unemployment Insurance	-262.00	720.33	274.94%
100-3630-16.00 FICA	-8,441.00	7,631.97	90.42%
100-3630-16.50 Child Care Credit	0.00	425.80	100.00%
100-3630-17.00 Health Insurance	-25,003.00	22,969.41	91.87%
100-3630-18.00 Life & Disability Ins	-791.00	715.34	90.43%
100-3630-19.00 Dental Insurance	-811.00	743.97	91.73%
100-3630-20.00 Office Expense	-823.00	3,315.40	402.84%
100-3630-21.00 Safety Equipment	0.00	0.00	0.00%
100-3630-35.00 Postage	-682.00	30.70	4.50%



## General Fund

Account	Budget	Actual	% of Budget
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100-3630-40.00 Training & Recruitment	-1,000.00	0.00	0.00%
100-3630-45.00 Dues & Memberships	-882.00	941.10	106.70%
100-3630-60.00 Professional Services	-1,235.00	235.00	19.03%
100-3630-63.00 Mapping	-3,800.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-504.00	781.14	154.99%
100-3630-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	166.83	83.42%
100-3630-84.10 Vehicle Fuel Expense	-501.00	268.65	53.62%
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<b>Total LISTERS</b>	<b>-168,528.00</b>	<b>151,675.92</b>	<b>90.00%</b>
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<b>100-375 FINANCE</b>			
100-3750-10.02 Finance Manager's Salary	-113,016.00	102,148.86	90.38%
100-3750-10.03 Staff Wages	-163,266.00	147,405.83	90.29%
100-3750-11.00 Staff Overtime	0.00	0.00	0.00%
100-3750-12.00 Benefit Pay	-400.00	400.00	100.00%
100-3750-13.00 Pension	-29,328.00	27,171.77	92.65%
100-3750-14.00 Worker's Compensation	-2,214.00	1,924.94	86.94%
100-3750-15.00 Unemployment Insurance	-746.00	628.39	84.23%
100-3750-16.00 FICA	-21,166.00	19,240.88	90.90%
100-3750-16.50 Child Care Credit	0.00	990.28	100.00%
100-3750-17.00 Health Insurance	-31,863.00	29,350.10	92.11%
100-3750-18.00 Life & Disability Ins	-2,120.00	1,913.31	90.25%
100-3750-19.00 Dental Insurance	-1,665.00	1,525.92	91.65%
100-3750-20.00 Office Expense	-2,686.00	2,992.49	111.41%
100-3750-24.00 Bank Processing Fees	-1,020.00	935.00	91.67%
100-3750-24.50 Penalties and Fees	0.00	386.98	100.00%
100-3750-35.00 Postage	-2,735.00	4,112.18	150.35%
100-3750-40.00 Training & Recruitment	-110.00	199.00	180.91%
100-3750-45.00 Dues & Memberships	0.00	0.00	0.00%
100-3750-60.00 Professional Services	-5,600.00	6,077.00	108.52%
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<b>Total FINANCE</b>	<b>-377,935.00</b>	<b>347,402.93</b>	<b>91.92%</b>
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<b>100-40 Information Systems</b>			
100-4000-10.01 Wages - IT Support	-89,345.00	72,991.38	81.70%
100-4000-11.01 IT Support OT	0.00	0.00	0.00%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,492.00	7,113.61	74.94%
100-4000-14.00 Worker's Compensation	-717.00	1,745.00	243.38%
100-4000-15.00 Unemployment Insurance	-249.00	1,200.81	482.25%
100-4000-16.00 FICA	-6,850.00	5,950.12	86.86%
100-4000-16.50 Child Care Credit	0.00	320.80	100.00%
100-4000-17.00 Health Insurance	-38,784.00	4,817.56	12.42%
100-4000-18.00 Life & Disability Ins	-744.00	536.80	72.15%
100-4000-19.00 Dental Insurance	-1,514.00	558.44	36.89%
100-4000-20.00 General Supplies	0.00	1,057.42	100.00%
100-4000-34.32 Communications-Admin	-2,776.00	3,456.08	124.50%
100-4000-34.34 Communications-Town Clerk	-1,693.00	1,663.02	98.23%
100-4000-34.35 Communications-Lister	-1,501.00	1,080.56	71.99%

## General Fund

Account	Budget	Actual	% of Budget
100-4000-34.36 Communications-Plan&Zon	-1,660.00	1,685.56	101.54%
100-4000-34.37 Communications-Finance	-1,477.00	1,586.46	107.41%
100-4000-34.40 Communications-PSB	-2,896.00	9,802.88	338.50%
100-4000-34.41 Communications-Police	-22,868.00	23,159.45	101.27%
100-4000-34.45 Communications-Fire	-3,719.00	3,279.32	88.18%
100-4000-34.47 Communications-Mtn Res	-495.00	453.53	91.62%
100-4000-34.48 Communications-EMS	-4,654.00	4,774.57	102.59%
100-4000-34.49 Communications-EOC	-495.00	453.53	91.62%
100-4000-34.51 Communications-HWY	-4,068.00	3,350.80	82.37%
100-4000-34.52 Communications-PW	-4,093.00	3,980.61	97.25%
100-4000-34.53 Communications-Akeley	-2,086.00	1,926.49	92.35%
100-4000-34.75 Communications-Parks	-1,495.00	2,076.76	138.91%
100-4000-34.76 Communications-Recreation	-4,728.00	2,771.87	58.63%
100-4000-34.77 Communications-Arena	-1,733.00	2,379.30	137.29%
100-4000-34.78 Communications-Library	-5,844.00	4,895.70	83.77%
100-4000-40.00 Training & Recruitment	0.00	771.64	100.00%
100-4000-45.00 Membership & Dues	0.00	0.00	0.00%
100-4000-67.07 Diesel for Generator	0.00	0.00	0.00%
100-4000-72.00 Security&Communications	0.00	1,817.00	100.00%
100-4000-72.01 IT - Services	-92,206.00	60,098.42	65.18%
100-4000-72.10 IT-Network Backup&Securit	-39,546.00	38,466.83	97.27%
100-4000-72.20 IT - Network Services	0.00	34,700.17	100.00%
100-4000-72.30 IT-Communications Network	-3,948.00	6,792.72	172.05%
100-4000-72.40 IT Townwide Network	-51,161.00	26,365.55	51.53%
100-4000-72.50 IT-Radio Comm Sys	-23,660.00	9,425.45	39.84%
100-4000-72.60 IT-Town Wide Website	-20,000.00	22,959.75	114.80%
100-4000-83.32 Computer Equip - Admin	0.00	0.00	0.00%
100-4000-83.34 Computer Equip Town Clerk	-500.00	0.00	0.00%
100-4000-83.35 Computer Equip Lister	0.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	-1,000.00	2,421.96	242.20%
100-4000-83.37 Computer Equip Finance	0.00	0.00	0.00%
100-4000-83.40 Computer Equipment IT	0.00	9,842.89	100.00%
100-4000-83.41 Computer Equip Police	-6,000.00	1,947.70	32.46%
100-4000-83.45 Computer Equip Fire	-1,000.00	1,216.65	121.67%
100-4000-83.48 Computer Equip EMS	-1,000.00	840.20	84.02%
100-4000-83.51 Computer Equip HWY	-1,000.00	100.98	10.10%
100-4000-83.52 Computer Equip PW	-2,000.00	0.00	0.00%
100-4000-83.53 Computer Equip Akeley	0.00	0.00	0.00%
100-4000-83.75 Computer Equip Parks	0.00	0.00	0.00%
100-4000-83.76 Computer Equip Recr	-2,000.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	-2,000.00	0.00	0.00%
100-4000-83.78 Computer Equip Library	-6,900.00	1,908.34	27.66%
<b>Total Information Systems</b>	<b>-470,097.00</b>	<b>388,744.68</b>	<b>82.69%</b>
<b>100-41 POLICE DEPARTMENT</b>			
100-4110-10.00 Chief's Salary	-125,884.00	111,564.21	88.62%
100-4110-10.01 Officer's Wages	-1,023,938.00	846,365.58	82.66%
100-4110-10.03 Animal Control Wages	-4,000.00	2,025.00	50.63%
100-4110-10.04 Bonus - Sign On	0.00	7,500.00	100.00%

06/10/25

## Town Of Stowe General Ledger

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11:10 am

Current Yr Pd: 11 - Budget Status Report

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## General Fund

Account	Budget	Actual	% of Budget
100-4110-11.01 Officer's Overtime	0.00	5,217.92	100.00%
100-4110-11.02 OT - Built In	-58,310.00	46,480.62	79.71%
100-4110-11.03 Compensatory Time	0.00	5,526.10	100.00%
100-4110-11.04 OT - Shift Coverage	-83,049.00	71,430.07	86.01%
100-4110-11.05 OT - Training	-30,200.00	22,429.15	74.27%
100-4110-11.06 OT - Holiday Shift	-40,770.00	40,492.42	99.32%
100-4110-11.07 OT - Casework	-37,775.00	12,216.54	32.34%
100-4110-11.08 OT - PACE	-6,577.00	0.00	0.00%
100-4110-11.09 OT - Shift Change	0.00	0.00	0.00%
100-4110-12.01 Salaries - Special Events	-72,000.00	52,770.06	73.29%
100-4110-12.02 Special Officers	-42,264.00	23,559.49	55.74%
100-4110-12.03 Field Training Officer	-3,000.00	1,559.00	51.97%
100-4110-12.04 Shift Differential	-27,156.00	22,934.56	84.45%
100-4110-12.05 Benefit Pay	-2,800.00	200.00	7.14%
100-4110-12.07 On-Call Pay	-1,960.00	769.46	39.26%
100-4110-12.08 Officer In Charge Pay	-1,466.00	2,045.75	139.55%
100-4110-12.09 Cleaning Allowance	-11,200.00	5,600.00	50.00%
100-4110-13.00 Pension	-167,511.00	161,211.82	96.24%
100-4110-14.00 Worker's Compensation	-131,235.00	107,887.66	82.21%
100-4110-15.00 Unemployment Insurance	-4,092.00	3,076.09	75.17%
100-4110-16.00 FICA	-120,285.00	108,592.13	90.28%
100-4110-16.50 Child Care Credit	0.00	5,272.29	100.00%
100-4110-17.00 Health Insurance	-354,056.00	242,723.54	68.56%
100-4110-17.50 EAPFirst Services	-3,750.00	3,584.13	95.58%
100-4110-18.00 Life & Disability Ins	-10,118.00	8,038.29	79.45%
100-4110-19.00 Dental Insurance	-14,420.00	8,282.09	57.43%
100-4110-20.00 Office Expense	-3,500.00	3,655.40	104.44%
100-4110-21.00 General Expense	-3,000.00	3,764.12	125.47%
100-4110-21.01 Animal Control Expense	-300.00	279.69	93.23%
100-4110-23.00 Uniforms	-14,550.00	20,383.22	140.09%
100-4110-34.10 Computer & Technology Exp	-22,105.00	23,224.22	105.06%
100-4110-40.00 Training & Development	-16,500.00	11,713.11	70.99%
100-4110-40.10 Recruiting Contract	0.00	25,140.93	100.00%
100-4110-40.50 Recruiting & Onboarding	-2,000.00	0.00	0.00%
100-4110-45.00 Dues & Membership Fees	-815.00	0.00	0.00%
100-4110-57.00 Community Education	-500.00	87.95	17.59%
100-4110-60.00 Professional Services	-600.00	746.00	124.33%
100-4110-68.00 Copy Machine Expense	-720.00	854.36	118.66%
100-4110-72.00 Communication Expense	-36,800.00	21,703.82	58.98%
100-4110-78.00 Criminal Investigations	-6,500.00	6,122.92	94.20%
100-4110-83.00 Equipment Expense	-20,706.00	14,228.02	68.71%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	8,776.05	56.62%
100-4110-84.10 Vehicle Fuel Expense	-33,739.00	25,128.51	74.48%
<b>Total POLICE DEPARTMENT</b>	<b>-2,555,651.00</b>	<b>2,095,162.29</b>	<b>81.98%</b>
<b>100-45 FIRE DEPARTMENT</b>			
100-4530-10.00 Fire&Rescue Chief's Stipe	0.00	30,550.00	100.00%
100-4530-10.02 Fire&Rescue Pay	0.00	105,630.66	100.00%
100-4530-10.03 Fire&Rescue Staff	0.00	187,945.36	100.00%

## General Fund

Account	Budget	Actual	% of Budget
100-4530-10.04 Burn Permits	0.00	0.00	0.00%
100-4530-11.00 Fire&Rescue Staff OT	0.00	134,553.80	100.00%
100-4530-12.00 On Call Pay	0.00	54,722.55	100.00%
100-4530-12.04 Shift Differential	0.00	2,376.24	100.00%
100-4530-12.05 On Call Pay FT	0.00	100.63	100.00%
100-4530-12.10 Benefit Pay	0.00	200.00	100.00%
100-4530-13.00 Pension	0.00	39,558.89	100.00%
100-4530-14.00 Worker's Compensation	0.00	10,461.50	100.00%
100-4530-15.00 Unemployment Insurance	0.00	2,084.83	100.00%
100-4530-16.00 FICA	0.00	40,089.64	100.00%
100-4530-16.50 Child Care Credit	0.00	2,036.88	100.00%
100-4530-17.00 Health Insurance	0.00	65,313.42	100.00%
100-4530-17.50 EAPFirst Services	0.00	4,207.50	100.00%
100-4530-18.00 Life & Disability Ins	0.00	2,091.53	100.00%
100-4530-19.00 Dental Insurance	0.00	2,095.05	100.00%
100-4530-20.00 Office Expense	0.00	1,043.34	100.00%
100-4530-21.00 General Expense	0.00	5,478.47	100.00%
100-4530-23.00 Uniforms	0.00	7,050.71	100.00%
100-4530-40.00 Training & Recruitment	0.00	3,699.00	100.00%
100-4530-45.00 Dues & Membership Fees	0.00	575.00	100.00%
100-4530-51.00 Medical Expenses	0.00	-154.83	100.00%
100-4530-56.00 Forest Fire Expense	0.00	-52.50	100.00%
100-4530-67.00 Fire/Rescue Building Exp	0.00	180.44	100.00%
100-4530-68.00 Copy Machine Expense	0.00	316.04	100.00%
100-4530-72.00 Communication Expense	0.00	0.00	0.00%
100-4530-83.00 Protective Gear & Equip	0.00	4,382.93	100.00%
100-4530-83.05 Equipment Expense	0.00	16,546.00	100.00%
100-4530-84.00 Vehicle Expense - Fire&Re	0.00	2,814.08	100.00%
100-4530-84.10 Vehicle Fuel Expense	0.00	6,044.64	100.00%
100-4530-84.20 Vehicle Exp - Tower 1	0.00	4,211.49	100.00%
100-4530-84.30 Vehicle Exp - Tanker 1	0.00	529.30	100.00%
100-4530-84.40 Vehicle Exp - Tanker 2	0.00	2,645.26	100.00%
100-4530-84.50 Vehicle Exp - Engine 1	0.00	2,154.07	100.00%
100-4530-84.70 Vehicle Exp - Engine 3	0.00	4,075.19	100.00%
100-4530-84.80 Vehicle Exp - Utility 1	0.00	1,785.00	100.00%
100-4530-84.95 Vehicle Exp - Tahoe	0.00	1,785.00	100.00%
<b>Total FIRE DEPARTMENT</b>	<b>0.00</b>	<b>749,127.11</b>	<b>100.00%</b>
<b>100-4840 Fire &amp; Rescue Department</b>			
100-4840-10.00 Fire & Rescue Interim Chi	-94,786.00	84,476.62	89.12%
100-4840-10.01 Fire&Rescue - Staff Wages	-500,476.00	253,189.69	50.59%
100-4840-10.02 PT Fire&Rescue Shift	-115,026.00	4,307.88	3.75%
100-4840-10.03 Per Diem Pay{Coverage}	-182,645.00	92,156.98	50.46%
100-4840-10.04 Fire&Rescue Chief	0.00	0.00	0.00%
100-4840-10.05 Fire&Rescue Interim Chief	-33,800.00	0.00	0.00%
100-4840-10.06 Burn Permits	-300.00	0.00	0.00%
100-4840-10.07 Medical Intercept	-250.00	1,500.00	600.00%
100-4840-11.01 Special Events Pay	-1,375.00	360.00	26.18%
100-4840-11.02 Fire&Rescue - FT OT	-122,035.00	143,566.24	117.64%

## General Fund

Account	Budget	Actual	% of Budget
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100-4840-11.03 OT - FT Holiday Premium	0.00	22,693.45	100.00%
100-4840-11.04 Fire&Rescue - PT Staff OT	0.00	183.96	100.00%
100-4840-11.05 OT - Per Diem Holiday	0.00	11,201.15	100.00%
100-4840-11.06 OT - FT Staff Other Dept	0.00	16,129.23	100.00%
100-4840-12.00 Benefit Pay	-2,000.00	200.00	10.00%
100-4840-12.04 Shift Differential	-4,200.00	3,230.92	76.93%
100-4840-12.05 On Call Pay FT	0.00	0.00	0.00%
100-4840-12.10 PT Firefighter On Call	-87,360.00	710.00	0.81%
100-4840-13.00 Pension	-82,000.00	58,950.86	71.89%
100-4840-14.00 Worker's Compensation	-257,618.00	70,430.50	27.34%
100-4840-15.00 Unemployment Insurance	-9,073.00	2,980.61	32.85%
100-4840-16.00 FICA	-93,315.00	46,897.07	50.26%
100-4840-16.50 Child Care Credit	0.00	2,281.18	100.00%
100-4840-17.00 Health Insurance	-219,279.00	90,029.84	41.06%
100-4840-17.50 EAPFirst Services	-9,900.00	5,454.13	55.09%
100-4840-18.00 Life & Disability Ins	-7,626.00	4,339.70	56.91%
100-4840-19.00 Dental Insurance	-8,190.00	3,117.94	38.07%
100-4840-21.00 General Expense (Supplies)	-12,182.00	11,019.69	90.46%
100-4840-23.00 Uniforms	-10,715.00	4,180.91	39.02%
100-4840-40.00 Training & Recruitment	-6,590.00	5,044.39	76.55%
100-4840-45.00 Dues & Memberships	-1,185.00	0.00	0.00%
100-4840-51.00 Medical Tests	-1,350.00	247.51	18.33%
100-4840-56.00 Forest Fire Expense	-850.00	0.00	0.00%
100-4840-60.01 Billing Expense	-32,000.00	19,176.42	59.93%
100-4840-60.02 Vermont Assessment Fee	-12,000.00	10,655.15	88.79%
100-4840-67.00 Building Expense	-6,793.00	83.95	1.24%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	15,703.57	58.24%
100-4840-68.00 Copy Machine Expense	-600.00	0.00	0.00%
100-4840-72.00 Communication Expense	-5,950.00	4,814.40	80.91%
100-4840-83.00 Equipment Expense	-72,132.00	91,558.12	126.93%
100-4840-83.05 Protective Gear	-31,450.00	0.00	0.00%
100-4840-84.00 Vehicle Expense-Fire&Resc	-42,700.00	21,209.18	49.67%
100-4840-84.10 Vehicle Fuel Expense	-19,166.00	7,581.46	39.56%
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<b>Total Fire &amp; Rescue Department</b>	<b>-2,113,882.00</b>	<b>1,109,662.70</b>	<b>52.49%</b>
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<b>100-4841 Mountain Rescue</b>			
100-4841-10.01 Emer Responder Call Out	-19,305.00	12,050.00	62.42%
100-4841-10.02 Emer Responder Training	-13,287.00	14,184.75	106.76%
100-4841-10.03 VT Emergency Call Out	0.00	2,669.00	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	1,000.00	50.00%
100-4841-14.00 Worker's Compensation	-3,870.00	3,002.50	77.58%
100-4841-15.00 Unemployment Insurance	-602.00	272.51	45.27%
100-4841-16.00 FICA	-2,646.00	2,287.96	86.47%
100-4841-16.50 Child Care Credit	0.00	132.79	100.00%
100-4841-17.50 EAPFirst Services	-2,400.00	2,337.50	97.40%
100-4841-20.00 Hazz Office Supplies	-50.00	9.35	18.70%
100-4841-21.00 General Expense	-1,200.00	488.34	40.70%
100-4841-40.00 Training & Recruitment	-2,000.00	4,638.50	231.93%
100-4841-45.00 Dues & Membership Fees	-257.00	255.00	99.22%

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## General Fund

Account	Budget	Actual	% of Budget
100-4841-83.00 Equipment Expense	-6,500.00	5,732.26	88.19%
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	1,712.58	48.93%
100-4841-84.10 Vehicle Fuel Expense	-1,455.00	1,070.08	73.55%
<b>Total Mountain Rescue</b>	<b>-59,072.00</b>	<b>51,843.12</b>	<b>87.76%</b>
<b>100-49 EMERGENCY MANAGEMENT</b>			
100-4900-10.01 EOC Pay	0.00	0.00	0.00%
100-4900-11.00 EOC Overtime Pay	0.00	0.00	0.00%
100-4900-14.00 Worker's Compensation	0.00	0.00	0.00%
100-4900-16.00 FICA	0.00	0.00	0.00%
100-4900-16.50 Child Care Contribution	0.00	0.00	0.00%
100-4900-21.00 General Expense	-2,500.00	97.27	3.89%
100-4900-40.00 Membership & Dues	-500.00	0.00	0.00%
100-4900-45.00 Training	-3,200.00	0.00	0.00%
100-4900-83.00 Equipment	-3,000.00	914.99	30.50%
<b>Total EMERGENCY MANAGEMENT</b>	<b>-9,200.00</b>	<b>1,012.26</b>	<b>11.00%</b>
<b>100-5000 Equipment</b>			
100-5000-90.00 Transfer to Equipment Fun	-530,000.00	530,000.00	100.00%
<b>Total Equipment</b>	<b>-530,000.00</b>	<b>530,000.00</b>	<b>100.00%</b>
<b>100-5001 Annual Leave Reserve</b>			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
<b>Total Annual Leave Reserve</b>	<b>-100,000.00</b>	<b>100,000.00</b>	<b>100.00%</b>
<b>100-5002 Capital</b>			
100-5002-90.00 Transfer to Capital	0.00	0.00	0.00%
<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-51 HIGHWAY</b>			
100-5100-10.00 Superintendent's Salary	-101,535.00	94,272.20	92.85%
100-5100-10.01 Staff Wages	-570,316.00	493,107.73	86.46%
100-5100-10.03 Staff Wages - Mech Cr	-4,000.00	0.00	0.00%
100-5100-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-5100-11.00 Staff Overtime Pay	-97,365.00	115,377.74	118.50%
100-5100-12.00 On Call Pay	-12,232.00	9,366.79	76.58%
100-5100-12.01 Benefit Pay	-2,000.00	0.00	0.00%
100-5100-12.50 On Call Pay - Winter	-27,500.00	26,901.00	97.82%
100-5100-13.00 Pension	-85,623.00	80,640.95	94.18%
100-5100-14.00 Worker's Compensation	-63,734.00	51,267.50	80.44%
100-5100-15.00 Unemployment Insurance	-2,488.00	2,099.86	84.40%
100-5100-16.00 FICA	-61,753.00	57,455.21	93.04%
100-5100-16.50 Child Care Credit	0.00	3,120.34	100.00%
100-5100-17.00 Health Insurance	-170,934.00	156,119.09	91.33%
100-5100-18.00 Life & Disability Ins	-6,221.00	5,728.79	92.09%

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## General Fund

Account	Budget	Actual	% of Budget
100-5100-19.00 Dental Insurance	-6,357.00	5,224.18	82.18%
100-5100-20.00 Office Expense	-1,900.00	1,987.27	104.59%
100-5100-23.00 Uniforms & Safety Gear	-19,110.00	18,466.59	96.63%
100-5100-24.00 Winter Sand	-72,240.00	0.00	0.00%
100-5100-24.01 Winter Salt	-206,169.00	219,923.42	106.67%
100-5100-40.00 Recruitment & Onboarding	-2,750.00	-787.85	-28.65%
100-5100-40.50 Training & Development	0.00	0.00	0.00%
100-5100-56.00 Crushing Services	-88,265.00	1,159.94	1.31%
100-5100-56.99 FEMA Claim -Crushing	0.00	0.00	0.00%
100-5100-57.00 Tree & Brush Removal	-32,000.00	0.00	0.00%
100-5100-58.00 Beaver management	0.00	1,900.00	100.00%
100-5100-69.00 Paving	-486,500.00	22,909.96	4.71%
100-5100-69.99 FEMA Claim - Paving	0.00	0.00	0.00%
100-5100-70.00 Road Maintenance	-63,000.00	9,221.83	14.64%
100-5100-70.99 FEMA Claim - Road Maint	0.00	0.00	0.00%
100-5100-71.00 Chloride	-47,381.00	32,540.00	68.68%
100-5100-72.00 Streetscape	-6,500.00	4,991.30	76.79%
100-5100-73.00 Parking Lots	-2,400.00	2,800.00	116.67%
100-5100-79.00 Road Signs	-12,000.00	8,308.39	69.24%
100-5100-81.00 Bridges	-10,000.00	0.00	0.00%
100-5100-82.00 Stormwater Management	-221,950.00	110,743.93	49.90%
100-5100-82.99 FEMA Claim - Stormwater	0.00	1,611.32	100.00%
100-5100-83.00 Equipment Expense	-10,000.00	29,420.58	294.21%
100-5100-83.01 Rotary Lift exp5100-00215	0.00	0.00	0.00%
100-5100-83.05 Computer Equip- Highway	0.00	0.00	0.00%
100-5100-83.10 Hydroseeder	0.00	12.37	100.00%
100-5100-83.20 Hot Box	0.00	0.00	0.00%
100-5100-83.99 FEMA Claim - Vehicles	0.00	0.00	0.00%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	62,752.70	26.15%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	539.35	100.00%
100-5100-84.02 Vehicle R&M 14 F250 22795	0.00	0.00	0.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	1,724.89	100.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	1,216.75	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	4,620.54	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	632.19	100.00%
100-5100-84.07 Vehicle R&M 03 crew 42790	0.00	0.00	0.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	958.07	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	96.93	100.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	36,486.55	100.00%
100-5100-84.11 Vehicle R&M Flat bed	0.00	0.00	0.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	246.95	100.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	4,653.54	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	3,067.53	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	1,509.56	100.00%
100-5100-84.23 Vhcl R&M 24 Int Dmp 54287	0.00	360.68	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	21,468.17	100.00%
100-5100-84.40 Grader JD772D 2005 99539	0.00	124.20	100.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	6,577.85	100.00%
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	8,003.14	100.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	0.00	0.00%

## General Fund

Account	Budget	Actual	% of Budget
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100-5100-84.65 Excav Volvo EW160E 20857	0.00	8,085.94	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	4,984.73	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	3,998.08	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	20,753.45	100.00%
100-5100-84.91 Parts - Plows	0.00	40,716.46	100.00%
100-5100-84.92 Parts - Tires	0.00	20,044.60	100.00%
100-5100-84.99 FEMA Claim - Vehicle	0.00	0.00	0.00%
100-5100-85.00 Vehicle Fuel Expense	-154,178.00	110,565.72	71.71%
100-5100-86.00 Capital Maintenance	0.00	13,175.62	100.00%
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<b>Total HIGHWAY</b>	<b>-2,888,401.00</b>	<b>1,943,254.62</b>	<b>67.28%</b>
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<b>100-5200 PUBLIC WORKS</b>			
100-5200-10.00 Director's Salary	-132,175.00	117,123.06	88.61%
100-5200-10.02 Staff Wages	-186,230.00	168,316.57	90.38%
100-5200-10.99 FEMA Claim - DAC	0.00	0.00	0.00%
100-5200-12.00 Benefit Pay	-600.00	75.00	12.50%
100-5200-13.00 Pension	-33,815.00	30,819.12	91.14%
100-5200-14.00 Worker's Compensation	-2,553.00	2,222.50	87.05%
100-5200-15.00 Unemployment Insurance	-746.00	634.13	85.00%
100-5200-16.00 FICA	-24,404.00	21,491.47	88.07%
100-5200-16.50 Child Care Credit	0.00	1,104.07	100.00%
100-5200-17.00 Health Insurance	-76,605.00	69,885.11	91.23%
100-5200-18.00 Life & Disability Ins	-2,303.00	2,079.39	90.29%
100-5200-19.00 Dental Insurance	-2,752.00	2,523.30	91.69%
100-5200-20.00 Office Expense	-6,000.00	2,254.33	37.57%
100-5200-23.00 Uniforms	-750.00	336.96	44.93%
100-5200-35.00 Postage	-60.00	7.22	12.03%
100-5200-40.00 Training & Recruitment	-1,200.00	4,189.00	349.08%
100-5200-45.00 Dues & Memberships	-300.00	175.00	58.33%
100-5200-60.00 Professional Services	-12,500.00	678.36	5.43%
100-5200-61.00 Legal - Stormwater	0.00	1,102.50	100.00%
100-5200-68.00 Copy Machine Expense	-360.00	781.12	216.98%
100-5200-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-5200-82.00 Hydrant Service	-61,800.00	61,800.00	100.00%
100-5200-84.00 Vehicle Fuel Expense	-775.00	619.30	79.91%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	44.48	4.45%
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<b>Total PUBLIC WORKS</b>	<b>-546,928.00</b>	<b>488,261.99</b>	<b>89.27%</b>
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<b>100-5201 BUILDING &amp; FACILITIES</b>			
100-5201-10.02 Custodian - Public Safety	-33,194.00	28,725.05	86.54%
100-5201-10.03 Custodial Staff Wages	-22,130.00	16,700.71	75.47%
100-5201-10.04 Custodian - Library	-21,060.00	15,010.00	71.27%
100-5201-10.05 Custodian - Gale Center	-2,080.00	1,292.48	62.14%
100-5201-11.00 Custodial Staff Overtime	0.00	26.97	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,334.00	4,790.39	89.81%
100-5201-14.00 Worker's Compensation	-6,208.00	3,026.50	48.75%
100-5201-15.00 Unemployment Insurance	-624.00	276.71	44.34%



## General Fund

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100-5201-16.00 FICA	-6,018.00	4,672.05	77.63%
100-5201-16.50 Child Care Credit	0.00	264.92	100.00%
100-5201-17.00 Health Insurance	-13,734.00	12,458.07	90.71%
100-5201-18.00 Life & Disability Ins	-569.00	512.03	89.99%
100-5201-19.00 Dental Insurance	-512.00	391.10	76.39%
100-5201-22.40 Custodial Supplies-PSB	-6,500.00	4,541.75	69.87%
100-5201-22.51 Custodial Supplies-HWY	-3,900.00	5,167.54	132.50%
100-5201-22.52 Custodial Supplies Akeley	-2,676.00	1,880.49	70.27%
100-5201-22.75 Custodial Supplies Parks	-240.00	169.31	70.55%
100-5201-22.76 Custodial Supplies Gale	-240.00	625.95	260.81%
100-5201-22.78 Custodial Supplies-Librar	-1,800.00	3,024.32	168.02%
100-5201-23.00 Uniforms	-350.00	638.90	182.54%
100-5201-40.00 Training & Recruitment	0.00	24.00	100.00%
100-5201-63.40 Water Expense-PSB	-1,987.00	1,579.08	79.47%
100-5201-63.51 Water Expense-HWY	-1,390.00	1,263.37	90.89%
100-5201-63.52 Water Expense-Akeley	-1,177.00	909.09	77.24%
100-5201-63.75 Water Expense-Parks	-363.00	290.09	79.91%
100-5201-63.78 Water Expense-Library	-945.00	725.48	76.77%
100-5201-64.40 Sewer Expense-PSB	-2,929.00	2,328.96	79.51%
100-5201-64.51 Sewer Expense-HWY	-1,892.00	1,754.58	92.74%
100-5201-64.52 Sewer Expense-Akeley	-1,498.00	1,355.07	90.46%
100-5201-64.75 Sewer Expense-Parks	-483.00	405.34	83.92%
100-5201-64.78 Sewer Expense-Library	-1,273.00	976.10	76.68%
100-5201-65.40 Electric Expense-PSB	-44,251.00	39,623.54	89.54%
100-5201-65.51 Electric Expense-HWY	-8,588.00	9,570.89	111.44%
100-5201-65.52 Electric Expense-Akeley	-18,622.00	15,439.98	82.91%
100-5201-65.53 Electric Expense-St Light	-15,024.00	12,074.50	80.37%
100-5201-65.75 Electric Expense-Parks	-2,110.00	2,772.06	131.38%
100-5201-65.76 Electric Expense-Gale	-3,070.00	2,180.38	71.02%
100-5201-65.78 Electric Expense-Library	-17,697.00	21,323.16	120.49%
100-5201-66.40 Heating Expense-PSB	-16,633.00	20,382.29	122.54%
100-5201-66.51 Heating Expense-HWY	-12,546.00	12,206.34	97.29%
100-5201-66.52 Heating Expense-Akeley	-19,293.00	12,750.23	66.09%
100-5201-66.75 Heating Expense-Parks	-5,658.00	4,590.30	81.13%
100-5201-66.76 Heating Expense-Gale	-1,725.00	1,878.92	108.92%
100-5201-66.78 Heating Expense-Library	-8,845.00	8,534.09	96.48%
100-5201-67.09 GMI Public Restrooms	-30,000.00	27,453.29	91.51%
100-5201-67.10 Generator Maintenance	-1,896.00	3,810.01	200.95%
100-5201-67.12 SAA Public Restrooms	-30,000.00	27,500.00	91.67%
100-5201-67.15 Fire Alarms & Extinguisher	-5,390.00	9,425.88	174.88%
100-5201-67.20 Overhead Door Maintenance	-9,200.00	2,486.54	27.03%
100-5201-67.25 Solid Waste Disposal	-14,499.00	17,921.28	123.60%
100-5201-67.30 Electrical Maintenance	-8,790.00	9,063.15	103.11%
100-5201-67.35 Plumbing Maintenance	-9,650.00	14,843.40	153.82%
100-5201-67.40 Sprinkler Maintenance	-2,200.00	6,078.50	276.30%
100-5201-67.45 Elevator Maintenance	-4,762.00	4,590.36	96.40%
100-5201-67.50 Heating System Maintenance	-10,650.00	16,183.31	151.96%
100-5201-67.55 Stormwater Systems	-12,000.00	3,845.00	32.04%
100-5201-67.60 HVAC Systems	-19,450.00	21,625.58	111.19%
100-5201-67.65 Pest Control	-1,510.00	2,966.84	196.48%

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## General Fund

Account	Budget	Actual	% of Budget
100-5201-67.70 Painting & Power Wash	-5,200.00	1,199.42	23.07%
100-5201-67.75 Gutters & Window Clean	-2,000.00	0.00	0.00%
100-5201-67.80 Carpet Cleaning	-2,300.00	0.00	0.00%
100-5201-67.85 Other Maintenance	-14,600.00	5,800.28	39.73%
100-5201-67.90 Capital Building Projects	-26,000.00	0.00	0.00%
100-5201-68.00 Town Clock Expense	-900.00	1,998.97	222.11%
<b>Total BUILDING &amp; FACILITIES</b>	<b>-526,365.00</b>	<b>455,924.89</b>	<b>86.62%</b>
<b>100-5202 CULTRAL CAMPUS</b>			
100-5202-67.00 Building Expense HDAC	-26,786.00	20,990.41	78.36%
100-5202-67.01 Building-Hist Society	-4,990.00	3,301.79	66.17%
100-5202-67.02 Building Ski Museum	-14,206.00	11,973.89	84.29%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	315.00	31.50%
100-5202-67.04 Building Expense - Gazebo	0.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	0.00	0.00%
100-5202-67.06 Wade Barn - Weeks Hill	0.00	0.00	0.00%
100-5202-67.07 Tower Site	0.00	0.00	0.00%
100-5202-67.10 Capital Building Maintena	0.00	99.96	100.00%
<b>Total CULTRAL CAMPUS</b>	<b>-46,982.00</b>	<b>36,681.05</b>	<b>78.07%</b>
<b>100-53 STREET LIGHTS</b>			
<b>Total STREET LIGHTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-54 SOLID WASTE</b>			
100-5430-10.00 LRSWD Supervisor	-550.00	400.00	72.73%
100-5430-14.00 Workers Compensation	0.00	4.00	100.00%
100-5430-15.00 Unemployment Insurance	-10.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	30.61	72.88%
100-5430-16.50 Child Care Contribution	0.00	0.00	0.00%
100-5430-58.00 Transfer Station Expense	0.00	0.00	0.00%
<b>Total SOLID WASTE</b>	<b>-602.00</b>	<b>434.61</b>	<b>72.19%</b>
<b>100-55 CEMETERY</b>			
100-5520-21.00 General Expense	0.00	0.00	0.00%
100-5520-22.00 Memorial Day Flags	-1,000.00	1,008.00	100.80%
100-5520-60.00 Cemetery Software	0.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	1,280.00	106.67%
100-5520-84.00 Stone Restoration	-22,500.00	15,245.00	67.76%
<b>Total CEMETERY</b>	<b>-24,700.00</b>	<b>17,533.00</b>	<b>70.98%</b>
<b>100-59 COMMUNITY AFFAIRS</b>			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consrv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%

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## General Fund

Account	Budget	Actual	% of Budget
100-5900-27.16 Central VT Council on Agi	-3,660.00	3,660.00	100.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.21 VT Rural Proection Task F	0.00	0.00	0.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels(LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.51 Rural Community Transport	-2,200.00	2,200.00	100.00%
100-5900-27.54 STOWE HISTORICAL SOCIETY	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	2,400.00	100.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 The Current	-15,000.00	15,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	9,000.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	-750.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,000.00	1,000.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,200.00	1,200.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.78 Stowe Story Labs	0.00	0.00	0.00%
100-5900-27.79 Big Heavy World	-250.00	250.00	100.00%
100-5900-27.80 Stowe Community Fund	0.00	0.00	0.00%
100-5900-27.81 Stowe Farmers Market	-1,000.00	1,000.00	100.00%
100-5900-27.82 Indigenous Peoples' Day	0.00	0.00	0.00%
<b>Total COMMUNITY AFFAIRS</b>	<b>-158,249.00</b>	<b>158,249.00</b>	<b>100.00%</b>
<b>100-60 GENERAL GOVERNMENT</b>			
100-6000-51.00 LC Planing Commission	-7,560.00	7,559.95	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-327,145.00	330,495.00	101.02%
100-6000-55.00 LC Tax	-340,250.00	344,446.00	101.23%

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## General Fund

Account	Budget	Actual	% of Budget
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%
100-6000-66.00 Stowe Trolley System	-36,818.00	36,818.00	100.00%
100-6000-67.00 Tower Lease	-2,000.00	0.00	0.00%
100-6000-71.00 VT League of Cities/Towns	-8,017.00	8,017.00	100.00%
<b>Total GENERAL GOVERNMENT</b>	<b>-736,459.00</b>	<b>727,335.95</b>	<b>98.76%</b>
<b>100-75 PARKS &amp; GROUNDS</b>			
100-7500-10.00 Superintendent's Salary	-83,970.00	78,057.16	92.96%
100-7500-10.01 Parks Staff Wages	-108,390.00	101,431.88	93.58%
100-7500-10.02 Grounds Staff Wages	-124,908.00	110,254.69	88.27%
100-7500-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-7500-11.01 Cemetery Overtime	0.00	99.32	100.00%
100-7500-11.02 Grounds Staff Overtime	-6,253.00	13,125.91	209.91%
100-7500-12.00 Benefit Pay	-600.00	0.00	0.00%
100-7500-13.00 Pension	-23,571.00	21,615.22	91.70%
100-7500-14.00 Worker's Compensation	-15,562.00	14,014.00	90.05%
100-7500-15.00 Unemployment Insurance	-2,087.00	1,215.23	58.23%
100-7500-16.00 FICA	-24,795.00	21,939.11	88.48%
100-7500-16.50 Child Care Credit	0.00	1,208.18	100.00%
100-7500-17.00 Health Insurance	-82,840.00	91,719.60	110.72%
100-7500-18.00 Life & Disability Ins	-2,156.00	1,893.75	87.84%
100-7500-19.00 Dental Insurance	-2,362.00	2,320.55	98.25%
100-7500-20.00 Office Expense	-225.00	400.20	177.87%
100-7500-21.00 General Expenses	-1,500.00	1,461.76	97.45%
100-7500-23.00 Uniforms	-2,000.00	3,070.19	153.51%
100-7500-28.05 Co-Ed Softball - CESB	0.00	0.00	0.00%
100-7500-30.00 Advertising	0.00	0.00	0.00%
100-7500-40.00 Recruitment	-2,120.00	2,767.50	130.54%
100-7500-40.50 Training & Development	-1,000.00	0.00	0.00%
100-7500-45.00 Dues & Memberships	-100.00	0.00	0.00%
100-7500-58.00 Beaver Management	0.00	0.00	0.00%
100-7500-60.00 Professional Services	-520.00	676.44	130.08%
100-7500-69.00 Recreation Path Expense	-14,950.00	2,825.58	18.90%
100-7500-69.99 FEMA - Rec Path Damage	0.00	0.00	0.00%
100-7500-70.00 Misc bldgs & Grounds	-20,500.00	28,951.16	141.23%
100-7500-70.01 Events Field/Polo Fields	-8,073.00	12,209.45	151.24%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	2,915.84	27.38%
100-7500-70.10 Portolets Rentals	-21,240.00	15,184.55	71.49%
100-7500-70.20 Mowing Contracts	-18,000.00	0.00	0.00%
100-7500-70.30 Memorial Park- Playground	-5,700.00	5,356.23	93.97%
100-7500-70.50 Cemetery Burial Expenses	0.00	0.00	0.00%
100-7500-70.99 FEMA Claim - Grounds	0.00	129.64	100.00%
100-7500-83.00 Equipment Expense	-19,500.00	17,522.55	89.86%
100-7500-83.99 FEMA Claim - Equipment	0.00	0.00	0.00%
100-7500-84.00 Vehicle Expense- Parks	-16,000.00	24,780.20	154.88%
100-7500-84.20 Vehicle Fuel Expense	-18,182.00	16,294.72	89.62%
100-7500-85.00 Tennis/Basketball Crt Rep	-5,400.00	900.00	16.67%
100-7500-86.00 Tree Removal	0.00	0.00	0.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>-643,154.00</b>	<b>594,340.61</b>	<b>92.41%</b>

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## General Fund

Account	Budget	Actual	% of Budget
<b>100-76 Recreation Programs</b>			
100-7600-10.00 Parks & Recreation Direct	-106,609.00	95,801.73	89.86%
100-7600-10.02 Rec Program Director	-65,523.00	59,220.13	90.38%
100-7600-10.04 Rec Summer Camp Staff	-95,468.00	72,507.48	75.95%
100-7600-10.06 Recreation -Program Staff	0.00	3,101.00	100.00%
100-7600-10.07 Rec Special Events	0.00	2,815.26	100.00%
100-7600-10.08 Rec Adult Programs	0.00	0.00	0.00%
100-7600-11.00 Recreation Staff Overtime	-3,147.00	1,890.02	60.06%
100-7600-11.01 Rec Summer Camp OT	-4,296.00	3,314.50	77.15%
100-7600-11.02 Rec Program OT	0.00	0.00	0.00%
100-7600-11.04 Rec Special Events OT	0.00	0.00	0.00%
100-7600-12.00 Benefit Pay	-400.00	0.00	0.00%
100-7600-13.00 Pension	-18,622.00	17,148.09	92.09%
100-7600-14.00 Worker's Compensation	-6,196.00	5,938.50	95.84%
100-7600-15.00 Unemployment Insurance	-1,437.00	2,442.21	169.95%
100-7600-16.00 FICA	-21,071.00	18,002.12	85.44%
100-7600-16.50 Child Care Credit	0.00	1,010.77	100.00%
100-7600-17.00 Health Insurance	-77,567.00	69,354.06	89.41%
100-7600-18.00 Life & Disability Ins	-1,431.00	1,293.44	90.39%
100-7600-19.00 Dental Insurnace	-3,028.00	2,776.46	91.69%
100-7600-20.00 Office Expense	-2,420.00	2,532.22	104.64%
100-7600-20.01 Credit Card Fees	-5,803.00	6,933.56	119.48%
100-7600-28.10 Youth Programs Supplies	-10,300.00	10,391.21	100.89%
100-7600-28.12 Youth Program Cont. SVCS	-14,305.00	1,463.50	10.23%
100-7600-28.20 Summer Camps Supplies	-3,300.00	3,282.31	99.46%
100-7600-28.21 Summer Camp Contract SVC	-37,873.00	31,701.49	83.70%
100-7600-28.22 Summer Camp Uniforms	-1,950.00	141.00	7.23%
100-7600-28.30 Vac Camp Supplies	0.00	0.00	0.00%
100-7600-28.31 Vac Camp Services	0.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-800.00	0.00	0.00%
100-7600-28.41 Adult Programs Services	-3,039.00	4,528.50	149.01%
100-7600-28.50 Special Events Supplies	-5,000.00	4,892.09	97.84%
100-7600-28.51 Special Events Cont SVC	-5,435.00	3,933.50	72.37%
100-7600-28.52 Fourth of July Expenses	-12,000.00	15,840.00	132.00%
100-7600-30.00 Advertising	-2,400.00	1,243.71	51.82%
100-7600-40.00 Training & Recruitment	-2,900.00	3,338.34	115.12%
100-7600-40.50 Training & Development	-3,320.00	0.00	0.00%
100-7600-60.00 Professional Services	-3,690.00	3,224.33	87.38%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-68.00 Copy Machine Expense	-840.00	1,141.67	135.91%
100-7600-74.00 Travel Reimbursement	0.00	217.00	100.00%
100-7600-83.00 Office/Building Equipment	0.00	1,091.92	100.00%
100-7600-84.00 Vehicle Expense-Recreatio	-500.00	82.43	16.49%
100-7600-84.10 Vehicle Fuel Expense	-392.00	235.09	59.97%
<b>Total Recreation Programs</b>	<b>-526,562.00</b>	<b>458,329.64</b>	<b>87.04%</b>
<b>100-77 Arena</b>			
100-7700-10.00 Arena Manager Salary	-92,980.00	84,039.76	90.38%

## General Fund

Account	Budget	Actual	% of Budget
100-7700-10.01 Arena Staff Wages	-102,767.00	90,370.53	87.94%
100-7700-10.03 Arena Part Time Pay	-45,760.00	21,845.00	47.74%
100-7700-10.04 Program Event Pay	-1,928.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-7,641.00	19,136.12	250.44%
100-7700-12.00 Benefit Pay	-515.00	200.00	38.83%
100-7700-13.00 Pension	-21,614.00	21,524.51	99.59%
100-7700-14.00 Worker's Compensation	-12,080.00	10,964.00	90.76%
100-7700-15.00 Unemployment Insurance	-1,172.00	780.97	66.64%
100-7700-16.00 FICA	-19,247.00	17,285.53	89.81%
100-7700-16.50 Child Care Credit	0.00	969.15	100.00%
100-7700-17.00 Health Insurance	-41,141.00	25,870.10	62.88%
100-7700-18.00 Life & Disability Ins	-1,714.00	1,594.18	93.01%
100-7700-19.00 Dental Insurance	-2,057.00	1,728.92	84.05%
100-7700-20.00 Office Expense	-600.00	910.67	151.78%
100-7700-20.01 Credit Card Fees	-3,600.00	2,524.62	70.13%
100-7700-22.00 Custodial Supplies & Serv	-5,000.00	6,096.76	121.94%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	2,244.94	224.49%
100-7700-30.00 Advertising	-5,000.00	50.00	1.00%
100-7700-30.01 Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-40.00 Recruitment	-470.00	604.00	128.51%
100-7700-40.50 Training & Development	0.00	0.00	0.00%
100-7700-45.00 Dues & Fees	-955.00	828.00	86.70%
100-7700-50.00 Pro-Shop	-2,000.00	5,352.86	267.64%
100-7700-55.00 Arena Programs	-2,000.00	13,125.49	656.27%
100-7700-60.00 Professional Services	-3,055.00	3,043.98	99.64%
100-7700-64.00 Ice System Supplies	-4,800.00	7,798.20	162.46%
100-7700-67.01 Arena - Water	-6,611.00	5,607.06	84.81%
100-7700-67.02 Arena - Sewer	-12,114.00	10,121.55	83.55%
100-7700-67.03 Arena - Electric	-186,878.00	165,181.88	88.39%
100-7700-67.04 Heating Expense - Arena	-28,982.00	33,546.64	115.75%
100-7700-67.09 Misc. Buildings & Grounds	-8,553.00	1,427.25	16.69%
100-7700-83.00 Arena Equipment Maintenan	-53,000.00	92,347.14	174.24%
100-7700-83.01 Zamboni Expenses-Arena	-4,841.00	26,630.69	550.11%
<b>Total Arena</b>	<b>-680,675.00</b>	<b>673,750.50</b>	<b>98.98%</b>
<b>100-78 LIBRARY</b>			
100-7800-10.00 Director's Salary	-86,743.00	78,402.58	90.38%
100-7800-10.01 F/T Staff Wages	-242,490.00	208,359.81	85.93%
100-7800-10.02 P/T Staff Wages	-3,925.00	8,373.58	213.34%
100-7800-11.00 Staff Overtime Pay	-1,296.00	1,363.84	105.23%
100-7800-12.00 Benefit Pay	-1,000.00	0.00	0.00%
100-7800-13.00 Pension	-34,950.00	31,217.63	89.32%
100-7800-14.00 Worker's Compensation	-4,833.00	5,810.00	120.22%
100-7800-15.00 Unemployment Insurance	-1,340.00	1,104.03	82.39%
100-7800-16.00 FICA	-25,701.00	22,382.20	87.09%
100-7800-16.50 Child Care Credit	0.00	1,167.49	100.00%
100-7800-17.00 Health Insurance	-86,782.00	76,241.48	87.85%
100-7800-18.00 Life & Disability Ins	-3,090.00	2,879.69	93.19%
100-7800-19.00 Dental Insurance	-2,902.00	2,661.24	91.70%

## General Fund

Account	Budget	Actual	% of Budget
100-7800-20.00 Office Expense	-2,200.00	2,168.20	98.55%
100-7800-21.00 General Expense	-4,000.00	2,124.16	53.10%
100-7800-22.00 Custodial Supplies & Serv	0.00	43.54	100.00%
100-7800-23.00 Book Collection	-32,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-7,330.00	10,448.53	142.54%
100-7800-23.20 Periodicals	-7,440.00	4,957.49	66.63%
100-7800-24.00 Library Programs	-2,200.00	1,062.79	48.31%
100-7800-24.10 Expenditure-Friend of SFL	0.00	0.00	0.00%
100-7800-24.20 Expend-Library Trustees	0.00	0.00	0.00%
100-7800-35.00 Postage&Courier	-3,052.00	2,573.70	84.33%
100-7800-40.00 Training & Recruitment	-2,113.00	1,692.41	80.10%
100-7800-60.10 Arts & Culture Council	-2,000.00	-647.70	-32.39%
100-7800-67.06 COVID - Expenses	0.00	0.00	0.00%
100-7800-68.00 Copy Machine Expense	-420.00	592.13	140.98%
100-7800-85.00 IT & Digital Services	-3,015.00	2,817.40	93.45%
<b>Total LIBRARY</b>	<b>-560,822.00</b>	<b>467,796.22</b>	<b>83.41%</b>
<b>100-91 DEBT MANAGEMENT</b>			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	360,000.00	100.00%
100-9100-79.00 Public Safety Bldg - Int	-48,273.00	48,273.46	100.00%
100-9100-91.00 Nichols Field Easet - P	-5,800.00	5,800.00	100.00%
100-9100-92.00 Nichols Field Easet - I	0.00	-470.51	100.00%
100-9100-93.00 Used Fire Pumper - P	-14,200.00	14,200.00	100.00%
100-9100-94.00 Used Fire Pumper - I	0.00	-1,151.93	100.00%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	22,500.00	100.00%
100-9100-95.03 Adams Camp Bond - I	-2,091.00	2,091.04	100.00%
100-9100-95.04 Memorial Bldg - P	-2,500.00	2,500.00	100.00%
100-9100-95.05 Memorial Bldg - I	-232.00	232.34	100.15%
100-9100-97.02 Ice RInk - Princ	-200,000.00	200,000.00	100.00%
100-9100-97.03 Ice Rink - Interest	-28,424.00	28,424.00	100.00%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	124,986.00	100.00%
100-9100-97.07 Ice Rink 2 - Interest	-46,087.00	46,087.32	100.00%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	15,764.00	100.00%
100-9100-97.09 Sledding Hill - Interest	-5,813.00	5,812.82	100.00%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	0.00	0.00%
100-9100-98.02 Village Sidewalk Interest	-102,837.00	217,742.15	211.74%
100-9100-98.03 Utility Underground Prin	-106,700.00	0.00	0.00%
100-9100-98.04 Utility Underground Int	-96,847.00	201,941.95	208.52%
<b>Total DEBT MANAGEMENT</b>	<b>-1,296,354.00</b>	<b>1,294,732.64</b>	<b>99.87%</b>
<b>100-96 GENERAL INSURANCE</b>			
100-9610-48.00 Property & Liability Ins.	-238,006.00	247,685.21	104.07%
100-9610-52.00 Public Officals Liability	-5,477.00	10,764.25	196.54%
100-9610-59.00 Employment Practices Liab	-30,476.00	23,634.47	77.55%
100-9610-60.00 Insurance Deductibles	-5,000.00	2,885.00	57.70%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%
<b>Total GENERAL INSURANCE</b>	<b>-283,959.00</b>	<b>289,852.16</b>	<b>102.08%</b>

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General Fund

Account	Budget	Actual	% of Budget
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<b>Total Expenditures</b>	<b>-16,773,362.00</b>	<b>14,393,995.31</b>	<b>85.81%</b>
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<b>Total General Fund</b>	<b>751.00</b>	<b>-2,540,653.17</b>	
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<b>Total All Funds</b>	<b>751.00</b>	<b>-2,540,653.17</b>	
	=====	=====	=====



06/10/25

11:12 am

Town Of Stowe General Ledger  
Current Yr Pd: 11 - Budget Status Report  
Wastewater Fund

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cfuller

Account	Budget	Actual	% of Budget
<b>200-25 WASTEWATER OPERATIONS</b>			
200-2501-00.00 Sewer-Customer Rate Fees	2,085,628.00	-1,745,145.41	83.67%
200-2502-00.00 Sewer-Reserve Rate Fees	0.00	0.00	0.00%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	0.00	0.00%
200-2504-00.00 Interest on Late Payments	0.00	-2,928.91	100.00%
200-2505-00.00 Septic Receiving Fees	15,000.00	-22,399.00	149.33%
200-2505-01.00 Sewer - Other Income	0.00	0.00	0.00%
200-2507-01.00 Sewer Fund Interest Due2	50,000.00	-88,449.75	176.90%
200-2510-00.00 Insurance Claim	0.00	0.00	0.00%
200-2521-00.00 High Strength Waste Surch	43,000.00	-54,186.77	126.02%
200-2521-00.01 High Str Sur Penalty/Inte	0.00	0.00	0.00%
<b>Total WASTEWATER OPERATIONS</b>	<b>2,194,628.00</b>	<b>-1,913,109.84</b>	<b>87.17%</b>
<b>200-26 WASTEWATER DEBT REVENUE</b>			
200-2619-00.00 Sewer Connection Fees	168,000.00	-196,615.49	117.03%
200-2619-00.01 Sewer Loan Clearing	0.00	0.00	0.00%
200-2619-01.00 Sewer Clearing	0.00	0.00	0.00%
<b>Total WASTEWATER DEBT REVENUE</b>	<b>168,000.00</b>	<b>-196,615.49</b>	<b>117.03%</b>
<b>200-29 WASTEWATER CAPITAL REVENU</b>			
200-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
<b>Total WASTEWATER CAPITAL REVENU</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
200-9800-99.00 Transfer from Capital	0.00	0.00	0.00%
<b>Total Revenues</b>	<b>2,362,628.00</b>	<b>-2,109,725.33</b>	<b>89.30%</b>
<b>200-54 WASTEWATER OPERATIONS</b>			
200-5480-00.00 Change in Leave Liablity	0.00	0.00	0.00%
200-5480-10.00 Superintendent's Salary	0.00	0.00	0.00%
200-5480-10.01 F/T Staff Wages	-312,630.00	283,537.69	90.69%
200-5480-10.02 Consultant	0.00	0.00	0.00%
200-5480-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
200-5480-11.00 Staff Overtime Pay	-32,573.00	40,225.82	123.49%
200-5480-11.01 On Call Pay	-24,653.00	22,696.40	92.06%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-39,290.00	36,737.28	93.50%
200-5480-14.00 Worker's Compensation	-28,040.00	20,618.50	73.53%
200-5480-15.00 Unemployment Insurance	-995.00	552.59	55.54%
200-5480-16.00 FICA	-28,355.00	25,297.73	89.22%
200-5480-16.50 Child Care Credit	0.00	1,430.25	100.00%
200-5480-17.00 Health Insurance	-131,209.00	116,849.22	89.06%
200-5480-18.00 Life & Disability Ins	-2,753.00	2,520.61	91.56%
200-5480-19.00 Dental Insurance	-5,353.00	4,669.30	87.23%
200-5480-20.00 Office Expense	-3,298.00	6,568.71	199.17%
200-5480-21.00 Uniforms&Safety	-3,000.00	2,869.55	95.65%

## Wastewater Fund

Account	Budget	Actual	% of Budget
200-5480-22.00 Chemicals	-183,569.00	142,910.81	77.85%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	1,846.89	51.30%
200-5480-22.10 Outside Lab Fees WWTP	-29,868.00	20,555.00	68.82%
200-5480-22.20 Custodial Supplies & Serv	-1,200.00	1,879.66	156.64%
200-5480-24.00 Sewer - Safety/PPE	-4,500.00	0.00	0.00%
200-5480-25.00 WW System Maint & Repair	-40,000.00	17,368.56	43.42%
200-5480-25.99 FEMA Claim - WWW Maint	0.00	0.00	0.00%
200-5480-34.00 Communications	-10,011.00	9,961.77	99.51%
200-5480-40.00 Training & Recruitment	-2,000.00	1,058.65	52.93%
200-5480-45.00 Dues & Membership Fees	-1,500.00	1,067.50	71.17%
200-5480-48.00 Property & Liability Ins.	-31,397.00	28,248.50	89.97%
200-5480-56.00 Waste Disposal Expense	-7,340.00	10,092.63	137.50%
200-5480-57.00 Sludge Management	-285,846.00	226,678.41	79.30%
200-5480-58.00 Discharge Permit Fees	-3,500.00	5,490.40	156.87%
200-5480-60.00 Professional Services	-15,000.00	3,017.32	20.12%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	633.46	4.22%
200-5480-66.00 Meters	-9,000.00	4,037.28	44.86%
200-5480-67.00 Buildings Expense	-23,739.00	28,658.85	120.72%
200-5480-67.01 Electricity-WWTP	-243,122.00	188,653.42	77.60%
200-5480-67.02 Heating Expense - WWTP	-24,569.00	26,202.63	106.65%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
200-5480-68.02 Intergovernmental-DPW	-98,843.00	98,843.00	100.00%
200-5480-68.03 Intergovernmental - Acctg	-16,500.00	16,500.00	100.00%
200-5480-68.04 IBEW Contingency	-35,000.00	0.00	0.00%
200-5480-69.00 Copy Machine Expense	-144.00	248.83	172.80%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	70,471.98	64.07%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	1,595.95	79.80%
200-5480-84.01 SCADA System	-7,400.00	374.49	5.06%
200-5480-84.10 Vehicle Fuel Expense	-2,932.00	2,001.91	68.28%
200-5480-87.00 Bad Debt Expense	0.00	0.00	0.00%
200-5480-87.10 Conn Loan Write Down	0.00	0.00	0.00%
200-5480-88.00 Depreciation Expense	-558,146.00	0.00	0.00%
200-5480-88.01 Loss (Gain) on Dispositio	0.00	0.00	0.00%
<b>Total WASTEWATER OPERATIONS</b>	<b>-2,399,675.00</b>	<b>1,484,971.55</b>	<b>61.88%</b>
200-9100-11.00 \$1.08M State Ser-Prin 026	0.00	0.00	0.00%
200-9100-13.00 \$2.07M State Ser-Prin 030	0.00	0.00	0.00%
200-9100-15.00 \$13.8M State Ser-Prin 073	-691,683.00	0.00	0.00%
200-9100-97.00 Transfer to Sewer Capital	-350,000.00	350,000.00	100.00%
<b>Total Expenditures</b>	<b>-3,441,358.00</b>	<b>1,834,971.55</b>	<b>53.32%</b>
<b>Total Wastewater Fund</b>	<b>-1,078,730.00</b>	<b>-274,753.78</b>	
<b>Total All Funds</b>	<b>-1,078,730.00</b>	<b>-274,753.78</b>	

06/10/25

## Town Of Stowe General Ledger

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11:13 am

Current Yr Pd: 11 - Budget Status Report

cfuller

## Water Department

Account	Budget	Actual	% of Budget
<b>205-260 WATER OPERATING REVENUE</b>			
205-2600-00.00 Water-Wholesale	12,000.00	-7,977.00	66.48%
205-2601-00.00 Water-Residential	604,678.00	-527,357.51	87.21%
205-2602-00.00 Water-Lower Village Water	0.00	0.00	0.00%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-13,218.66	88.50%
205-2603-00.00 Water-Commercial	735,565.00	-649,287.39	88.27%
205-2604-00.00 Water-Sale of Supplies	0.00	0.00	0.00%
205-2605-00.00 Water-Penalties	0.00	-3,531.50	100.00%
205-2606-00.00 Water-Sprinkler Fees	29,928.00	-35,249.40	117.78%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2607-01.00 Water - Ins Claim	0.00	0.00	0.00%
205-2608-00.00 Water-Interest Income	0.00	-462.82	100.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-128,012.26	85.34%
205-2609-00.01 Water Connection Clearing	0.00	0.00	0.00%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	-61,800.00	100.00%
205-2609-03.00 Water - Service Calls	1,000.00	0.00	0.00%
<b>Total WATER OPERATING REVENUE</b>	<b>1,610,907.00</b>	<b>-1,426,896.54</b>	<b>88.58%</b>
205-2612-00.00 Transfer In - FD#3 Assets	0.00	0.00	0.00%
205-2613-00.00 Due to Due From Interest	0.00	0.00	0.00%
205-2615-00.00 Water Asset sale rev	0.00	-5,945.00	100.00%
205-2625-00.00 Water-Grant Revenue	0.00	0.00	0.00%
205-2626-00.00 Contributed Asset	0.00	0.00	0.00%
205-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
205-9800-99.00 Transfer from Capital	0.00	0.00	0.00%
<b>Total Revenues</b>	<b>1,610,907.00</b>	<b>-1,432,841.54</b>	<b>88.95%</b>
<b>205-546 WATER OPERATING BUDGET</b>			
205-5460-00.00 Change in Leave Liability	0.00	0.00	0.00%
205-5460-10.00 Superintendent's Salary	-87,356.00	79,062.16	90.51%
205-5460-10.01 Staff Wages	-140,926.00	126,109.55	89.49%
205-5460-10.02 Consultant	0.00	0.00	0.00%
205-5460-11.00 Overtime - Staff Pay	-5,725.00	12,073.63	210.89%
205-5460-11.01 On Call Pay	-24,658.00	19,660.05	79.73%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-27,482.00	25,099.17	91.33%
205-5460-14.00 Worker's Compensation	-19,613.00	14,566.97	74.27%
205-5460-15.00 Unemployment Insurance	-746.00	628.39	84.23%
205-5460-16.00 FICA	-19,834.00	17,471.38	88.09%
205-5460-16.50 Child Care Credit	0.00	947.89	100.00%
205-5460-17.00 Health Insurance	-76,605.00	67,016.10	87.48%
205-5460-18.00 Life & Disability Ins	-2,051.00	1,834.63	89.45%
205-5460-19.00 Dental Insurance	-3,136.00	2,819.68	89.91%
205-5460-20.00 Office Expense	-5,000.00	5,242.84	104.86%
205-5460-21.00 Uniforms	-3,374.00	1,245.45	36.91%
205-5460-22.00 Chemicals & Lab Supplies	-51,645.00	45,727.44	88.54%
205-5460-22.10 Custodial Supplies & Serv	-200.00	132.06	66.03%

## Water Department

Account	Budget	Actual	% of Budget
205-5460-23.00 Outside Lab Fees WA	-7,890.00	7,530.00	95.44%
205-5460-25.00 Water System Maint & Repa	-80,000.00	49,518.24	61.90%
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-24,269.00	26,908.14	110.87%
205-5460-35.00 Postage	0.00	25.00	100.00%
205-5460-40.00 Training & Recruitment	-1,900.00	2,652.73	139.62%
205-5460-45.00 Dues & Membership Fees	-1,500.00	1,541.50	102.77%
205-5460-48.00 Property & Liability Ins.	-14,113.00	15,453.36	109.50%
205-5460-58.00 Water Diversion Fee	-9,600.00	6,728.60	70.09%
205-5460-60.00 Professional Services	-20,000.00	426.92	2.13%
205-5460-60.10 Professional Svc-PFAS	0.00	2,930.00	100.00%
205-5460-60.20 PFAS - Services	0.00	0.00	0.00%
205-5460-60.30 Services - VOC	0.00	0.00	0.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	4,539.46	30.26%
205-5460-66.00 Meters	-9,000.00	4,037.27	44.86%
205-5460-67.00 Electricity - Water	-123,174.00	111,843.84	90.80%
205-5460-67.01 Water Storage Tanks	-15,000.00	0.00	0.00%
205-5460-67.02 Heating Expense - Water	-5,294.00	3,890.94	73.50%
205-5460-67.03 Building Expense - Misc	-5,756.00	18,357.53	318.93%
205-5460-67.04 Fuel for Generators	0.00	0.00	0.00%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
205-5460-68.02 Intergovernmental-DPW	-98,797.00	98,797.00	100.00%
205-5460-68.03 Intergovernmental-Account	-16,500.00	16,500.00	100.00%
205-5460-68.04 IBEW Contingency	-18,000.00	0.00	0.00%
205-5460-69.00 Copy Machine Expense	-72.00	540.24	750.33%
205-5460-83.00 Equipment Expense	-7,500.00	0.00	0.00%
205-5460-83.01 Water Radio Grant	0.00	0.00	0.00%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	600.88	15.02%
205-5460-84.02 SCADA System	-7,400.00	1,727.88	23.35%
205-5460-84.10 Vehicle Fuel Expense	-6,574.00	3,878.62	59.00%
205-5460-87.00 Bad Debt Expense	0.00	0.00	0.00%
205-5460-87.10 Connection Loan Write Dow	0.00	0.00	0.00%
205-5460-88.00 Depreciation Expense	-313,663.00	0.00	0.00%
205-5460-88.01 Loss (Gain) on Disposition	0.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	0.00	6,096.22	100.00%
<b>Total WATER OPERATING BUDGET</b>	<b>-1,294,953.00</b>	<b>816,161.76</b>	<b>63.03%</b>
<b>205-547 WATER CAPITAL</b>			
<b>Total WATER CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>205-96 WATER DEBT MANAGEMENT</b>			
205-9600-12.00 \$2.6 State Ser-Princ 013	0.00	0.00	0.00%
205-9600-14.00 \$3.3 State Ser-Princ 039	-209,289.00	0.00	0.00%
205-9600-15.00 \$3.3 State SER - Int 039	-6,279.00	0.00	0.00%
205-9600-16.00 \$3.2 BondBank-Prin 2011-4	0.00	0.00	0.00%
205-9600-17.00 \$3.2 Bond Bank - Int 2002	0.00	0.00	0.00%

06/10/25

11:13 am

Town Of Stowe General Ledger  
Current Yr Pd: 11 - Budget Status Report  
Water Department

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Account	Budget	Actual	% of Budget
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205-9600-18.01 \$.4 State Ser-Princ 076	0.00	0.00	0.00%
205-9600-19.00 Bond Bank FD#3 Principal	-13,233.00	0.00	0.00%
205-9600-25.00 \$.0.9 State Princ-(099)	-52,129.00	0.00	0.00%
205-9600-26.00 State Interest - (099)	-4,834.00	0.00	0.00%
205-9600-27.00 Bond Bank FD#3 Interest	-327.00	106.41	32.54%
205-9600-96.00 Remove Accrued Int Exp	0.00	0.00	0.00%
205-9600-97.00 Capital Reserve Fund	-325,000.00	325,000.00	100.00%
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<b>Total WATER DEBT MANAGEMENT</b>	<b>-611,091.00</b>	<b>325,106.41</b>	<b>53.20%</b>
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<b>Total Expenditures</b>	<b>-1,906,044.00</b>	<b>1,141,268.17</b>	<b>59.88%</b>
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<b>Total Water Department</b>	<b>-295,137.00</b>	<b>-291,573.37</b>	
=====	=====	=====	
<b>Total All Funds</b>	<b>-295,137.00</b>	<b>-291,573.37</b>	
=====	=====	=====	



# NOTICE

## INITIAL ACT 250 APPLICATION FILING

### Schedule G

State of Vermont  
Land Use Review Board  
District 5 Environmental Commission  
10 Baldwin Street  
Montpelier, VT 05633-3201  
<https://act250.vermont.gov/>

Today's Date: June 5, 2025

Date Application Submitted: May 27, 2025

Date Application Received: May 28, 2025

Application Number: 5L0548-F, 5L0737-E

Stonybrook Condominium Homeowners Association, Inc., Attn: Ashley Getty  
201 Stonybrook Lane  
Stowe, VT 05672

The above Applicant(s) filed an application pursuant to 10 V.S.A. § 6000 et seq. ("Act 250") for the following project:

**This site is an existing residential development that is classified as a "three-acre site" that was constructed prior to the implementation of the 2002 Stormwater Management Manual. This project consist of retrofitting existing stormwater basins to meet he new standards of the Vermont Stormwater Management Manual. This retrofits includes constructing a forebay within the limits of an existing wet pond, and constructing a forebay and gravel wetland in a second stormwater basin.**

The project is located at 210 Stonybrook Ln in the town of Stowe.

In compliance with 10 V.S.A. § 6084

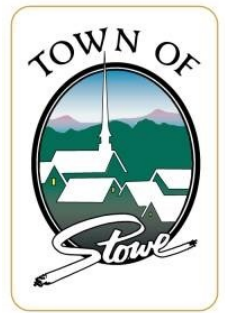
<https://legislature.vermont.gov/statutes/section/10/151/06084>, this Schedule G has been sent to the municipality, the municipal and regional planning commissions in which the land is located, the Vermont Agency of Natural Resources Office of Planning, and any adjacent Vermont municipality, municipal or regional planning commission if the land is located on a municipal boundary. **This notice should be posted with other legal notices in the town office.**

This application 5L0548-F, 5L0737-E can be viewed on the public Act 250 Database online <https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L0548-F,%205L0737-E>

In the event you wish to receive further notice concerning this application, please contact:

Act 250 District 5 Office  
10 Baldwin Street  
Montpelier, VT 05633-3201  
Tel: 802-476-0185  
[Act250.Montpelier@vermont.gov](mailto:Act250.Montpelier@vermont.gov)





**Town of Stowe  
Development Review Board  
Meeting Minutes – May 20, 2025**

A regular meeting of the Development Review Board was held on Tuesday, May 20, 2025, starting at approximately 5:00 pm. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

**Members Present:** Drew Clymer, Mary Black, David Kelly, Patricia Gabel, Andrew Volansky, Alternate Scot Baraw, Alternate Michael Diender, and Alternate Lynn Altadonna

**Staff Present:** Ryan Morrison- Deputy Zoning Administrator, and Kayla Hedberg-Planning and Zoning Assistant

**Others Present in Person:** [See sign-in attendance sheet]

Meeting Chair Clymer called the meeting to order at approximately 5:00pm.

**Project #: 7552**

**Owner: John Springer-Miller & Tina Ross**

**Tax Parcel #: 11-255.000**

**Location: Lot 4A- End of Nature’s Way**

**Project: Phase V Continuation of Wildewood Community -10 Single Family Dwellings in AG-PRD**

**Zoning: RR5/RHOD**

(Participating DRB Members: Drew Clymer, Mary Black, David Kelly, Patricia Gabel, Andrew Volansky, Alternate Scot Baraw and Alternate Michael Diender)

D. Clymer opened the hearing for Project 7552. Representing the Applicant were the following individuals: John Grenier, Alain Youkel, Michelle Young, Larry Williams, and Attorney Jeremy Farkas.

Interested parties present included: Anne and Joe Gresci, Attorney Jon Anderson (representing the Covered Bridge HOA’s), Jeff and Jana Herman (present via zoom).

Anne and Joe Gresci	Attorney Jon Anderson	Jeff and Jana Herman
60 Mclane Rd #31	30 Main St, suite 500	35 Mclane Rd #25
Stowe, VT 05672	Stowe, VT 05672	Stowe, VT 05672

D. Clymer swore in all parties, both in person and via zoom at approximately 5:09pm

J. Grenier described the project as 10 single-family dwellings on Lot 4A. The project is a continuation of the Wildwood Community development (phase 5). He noted that the original project was approved for 90 units, of which only 58 were built.

J. Herman raised concerns about the project’s impact on the community and the total number of

houses approved in the original project.

J. Farkas clarified that when Phase 4 land was purchased, it was separated from Phase 3. An agreement among existing Phase 3 owners allowed up to 21 units on what became Phase 4 land, and 20 units were built. He further explained that the agreement did not pertain to tother land owned by the Springer-Millers.

J. Anderson expressed concern over the lack of a density analysis as required by zoning regulations. He stressed the need to comply with the ordinance and requested that the applicant provide proper documentation.

D. Clymer asked for clarification regarding the stream buffers. J. Grenier explained the permitted setbacks are 25 feet from the intermittent stream and 50 feet from the year-round stream. He agreed to reduce the clearing along the stream.

D. Clymer asked for clarification regarding the density calculation. J. Grenier stated that the density was a historic document. The project was previously approved for 90 units, and that was always the agreed number. He further explained that they would only be adding 10 units, making it 68 units, which is well withing the previously approved calculations. Drew clarified that the original density decision was made March 6<sup>th</sup>, 1989.

J. Herman questioned whether the Phase 3 meadow acquisition was included in the density calculation. J. Grenier clarified that the meadow was not part of the calculation.

J. Anderson asked for an updated density calculation citing RHOD regulations adopted after the original approval.

D. Clymer requested both historic and current density calculations.

D. Clymer inquired about municipal comments. J. Grenier stated they had a second technical review meeting with the municipal staff on May 5<sup>th</sup>, during which requests from DPW Director H. Shepard and the Interim Fire Chief S. Reeves were addressed. D. Clymer requested the updated comments.

M. Diender asked about wastewater permitting. J. Grenier explained that the permit would need to be updated and that two permits would regulate the project.

D. Clymer asked about fire truck access. J. Grenier provided a diagram demonstrating adequate maneuverability. M. Diender asked whether the Fire Chief should review it. D. Clymer confirmed that the plan should be submitted for review.

D. Kelly questioned whether the fire truck could enter from the left as well as he right. J. Grenier stated they would provide an alternate route analysis.

J. Herman brought up concerns regarding construction traffic and the condition of the current road.



93 D. Clymer asked about the anticipated traffic. J. Grenier explained that they were very conservative  
94 with their numbers and estimated approximately 20 am and pm trips.

95  
96 J. Anderson noted the poor condition of the road. D. Clymer pointed out the HOA is responsible for  
97 road maintenance.

98  
99 J. Anderson requested that the developer assist with improving the road during and after the  
100 project.

101  
102 J. Herman expressed concern about potential future road connections increasing traffic through  
103 residential neighborhoods. He explained that he was worried about the long-term impact of  
104 connecting the development to other areas, potentially creating a back route through residential  
105 neighborhoods.

106  
107 J. Grenier explained that the access road is a private easement owned and maintained by the  
108 Springer-Miller family, and that the waterline goes through that area.

109  
110 J. Anderson requested a condition be added to prevent future road connections.

111  
112 J. Herman emphasized the investment by homeowners in maintaining the road and the need for  
113 proper repairs.

114  
115 J. Anderson requested a comprehensive, enforceable landscaping plan indicating schedule, size  
116 and quantity.

117  
118 D. Clymer asked how much of the current vegetation would be cleared J. Grenier said that only  
119 minor clearing would be needed within the RHOD.

120  
121 A.Youkel stated that previous phases included 25-35 more trees than initially proposed.

122  
123 D. Clymer reiterated the need for a 50-foot buffer from the mapped blue line stream and 25 feet  
124 from the intermittent streams.

125  
126 A.Youkel said landscaping would screen AC condensers and between homes He explained that the  
127 landscaping between houses was adequate for each property. He described landscaping along the  
128 driveway and walkway with a maple tree out front and spruce trees on the side. D. Clymer  
129 explained that the plans provided were not enforceable and needed more detail.

130  
131 J. Anderson requested a chart specifying the minimum size, quantity and species as a condition.

132  
133 J. Anderson brought up a homeowner's concern regarding the adequacy of landscaping for  
134 screening.

135  
136 J. Grenier clarified that there would be no clearing along the property line or within the stream  
137 buffer.

138

139 A.Youkel explained that in this phase their goal was to maintain or improve the layout of the area,  
140 they spaced the houses further than the original and they are heavily planted.  
141

142 D. Clymer asked about erosion control and stormwater J. Grenier stated they would obtain an  
143 erosion control permit. He explained that the stormwater system was designed for the 100-year  
144 storm, exceeding the required two-year storm.  
145

146 A.Volansky asked about the lighting plan. A. Youkel explained that light placement and that the  
147 lights were dark sky compliant.  
148

149 J. Anderson requested a lighting plan showing illumination levels and distribution.  
150

151 D. Clymer requested a lighting plan with lumens per square feet.  
152

153 D. Kelly questioned the missing 20-foot strips on lots 27-29. J. Grenier explained they were omitted  
154 for a more compact feel and extra parking, and they already included a lot of screening. A. Youkel  
155 agreed that the plans could be updated.  
156

157 M. Diender asked about street lighting. A. Youkel confirmed there would be none, only home and  
158 driveway lighting would be utilized.  
159

160 D. Clymer asked to review the RHOD vantage points. M. Young identified views from Mountain  
161 Road, Topnotch field and Edson Hill Road. M. Young pointed out that there is not much view from  
162 the site. D. Clymer asked what was blocking the views from Edson Hills Road, J. Grenier explained  
163 that it was vegetation from the reserved lot in the Wildewood PUD and the Mountain Road views  
164 were blocked by topography.  
165

166 M. Black asked if there is an existing break in the tree line or if it would be cleared. J. Grenier  
167 indicated that stormwater discharge will be directed there.  
168

169 D. Clymer raised concerns about the habitat block, pointing out that it is a level eight out of ten  
170 deer wintering area.  
171

172 J. Grenier explained that a large portion of the original PUD set aside land to maintain the habitat  
173 area and that mitigation measures have already been implemented.  
174

175 A.Youkel explained that specimen trees would be preserved and cleared areas replanted. J Grenier  
176 stated the PUD clustering would limit clearing.  
177

178 D. Clymer asked about the visibility above the tree lines. A. Youkel said landscaping and natural-  
179 toned building colors would minimize visual impact.  
180

181 D. Clymer asked if the property had ever been used designated Ag. PRD. J. Grenier stated this land  
182 was always slated for development.  
183

184 D. Clymer asked about private enforcement. A. Youkel confirmed a separate HOA would be

185 established.

186

187 M. Diender asked that the HOA draft include provisions for tree replacement. D. Clymer requested  
188 the draft specify HOA transfer timelines, permitted open space uses and include a separate road  
189 maintenance agreement between developments.

190

191 L. Altadonna requested a view analysis from 108 and Lower Sanborn, noting existing analysis was  
192 from the east only. He also asked about using anti reflective windows in the RHOD.

193

194 J. Gresci asked where ravine setbacks were measured from. It was determined they start at the  
195 base of the waterbed, measured vertically to the top of the plateau.

196

197 J. Herman asked if the Springer-Miller easement could be dissolved. D. Clymer clarified this is a  
198 civil issue outside the DRB purview.

199

200 J. Anderson asked for a condition prohibiting future road connections.

201

202 A motion to continue the hearing to September 2, 20:5 was made by D. Kelly and seconded by M.  
203 Diender. The motion passed unanimously.

204

205 **Project #: 7542**

206 **Owner: Peter Livaditis /Maple Corner Investments LLC**

207 **Tax Parcel #: 7A-029.000**

208 **Location: 48 South Main St**

209 **Project: Demolish Existing Building and Construct a Mixed-Use Building with Covered At-  
210 Grade Parking**

211 **Zoning:VC10/SHOD**

212

213 (Participating DRB Members: Drew Clymer, Mary Black, David Kelly, Patricia Gabel, Alternate Lynn  
214 Altadonna, Alternate Scot Baraw and Alternate Michael Diender)

215

216 D. Clymer opened the hearing for Project 7542. Representing the Applicant were the following  
217 individuals: Andrew Volansky, Kelly Osgood, Peter Livaditis, John Grenier, Corey Mack, Jeff Spear,  
218 Ian Ambler

219

220 D. Clymer swore in all parties at approximately 7:20pm.

221 Corey Mack was sworn in at approximately 7:49pm.

222

223 A.Volansky explained that the applicant intends to demolish the existing building and construct a  
224 mixed-use building with covered parking. The new building will include retail space and two  
225 dwelling units. He further stated their intention to preserve the old tree on the corner of property.

226

227 M. Diender noted that the landscape feature was not shown on the site plan, but it was shown in  
228 the rendering.

229

230 D. Clymer asked about a pending boundary line adjustment. A. Volansky explained that the  
231 applicant purchased the other property and they are working with J. Grenier to finalize the boundary

line adjustment. The boundary line adjustment would put the existing porch into compliance, so they would not have to ask for additional waivers.

A. Volansky stated that the applicant is requesting a front yard setback waiver of nine feet for a covered entry porch and a side setback waiver of two feet for structured parking. No waiver is requested for the east side, and the waivers do not increase the preexisting nonconformity.

D. Clymer inquired about the building's height. A. Volansky explained that the maximum height per regulation is 28 feet. However, waivers may be granted if certain conditions are met, such as providing covered parking, year-round housing, and stepping back upper floors. A. Volansky noted that the parapet adds height to conceal mechanical equipment.

M. Diender asked if the cupola height needed to be included. A. Volansky said it does not.

D. Clymer asked about allocations from the town. J. Grenier stated they had a second technical review meeting with the municipal staff on May 5<sup>th</sup>, during which requests from DPW Director H. Shepard were addressed. D. Clymer requested the updated comments.

D. Clymer asked about traffic. C. Mack explained that the estimated increase is 10 trips during PM peak hours. He noted that this number could be less since standard formulas assume urban conditions, whereas in smaller towns, traffic tends to be more static as people park and walk

D. Clymer brought up construction staging plans. A. Volansky explained that the staging would occur behind the building, with construction traffic entering and exiting Route 108. The current parking plan includes 36 spaces, exceeding the required 32

R. Morrison asked how the staging area would affect the number of available parking spaces. P. Livaditis said he could provide net parking calculations.

L. Altadonna asked whether the project lies outside the sewer line right-of-way and avoids the underground stream. A. Volansky confirmed that it does.

D. Clymer asked for clarification on traffic flow into and out of the lot and the covered parking. It was explained that vehicles could enter or exit via Route 108 but only exit onto Route 100. D. Kelly asked whether the covered parking would be for visitors or tenants. P. Livaditis said they are considering making it tenant only parking.

L. Altadonna inquired about parking and crosswalks. C. Mack indicated that traffic control signs are needed to enhance visibility, especially near crosswalks. He also mentioned that a recent police report following an accident cited inadequate lighting as a contributing factor.

Parking calculations were revisited. J. Grenier explained that 48. South Main Street would require nine spaces to accommodate two apartments and retail establishments. P. Livaditis noted that during construction, operations between 48. South Main Street and 55 South Main Street would be limited, which would free up parking for the construction staging area.

P. Livaditis added that once the lot line adjustment has been approved, that would add additional

279 parking.

280  
281 I.Ambler reiterated that it was their intent to keep the old tree on the corner and add garden beds  
282 around the building. He confirmed that if the old tree cannot be saved, a honey locust will be  
283 planted in its place. J. Spear explained that they had conducted a root crown excavation and  
284 assessment, and the condition of the tree appears promising.

285  
286 D. Clymer asked about stormwater management. J. Grenier stated that the design includes a flat  
287 roof with internal drainage directed to the underground stream. The existing four-inch drainpipe  
288 would be replaced with a 12-inch pipe.

289  
290 K. Osgood described the lighting plan, which includes under porch fixtures, garage lighting, balcony  
291 lighting and outdoor sconces. He confirmed the fixtures are dark sky compliant and its calculated  
292 to produce 2.3 lumens per square foot. L. Altadonna asked about walkway lighting. It was  
293 explained that lighting will be on the east side with step lights starting at ground level and  
294 continuing up about 30 inches.

295  
296 M. Diender inquired about lighting on the north side. I. Ambler confirmed those had been removed.

297  
298 A. Volansky stated that their goal is for the new building to feel like an extension of the village.

299  
300 D. Clymer asked about the HPC recommendation for demolition. A.Volansky explained that John  
301 Higgins had evaluated the building and determined it was in poor condition. Bringing it up to code  
302 would be costly. Although the building is in the Historic district0, it is classified as non-  
303 contributing.

304  
305 D. Clymer inquired about the design inspiration and height comparisons. A. Volansky stated that he  
306 drew from local character and provided streetscape illustrations showing the height comparisons.

307  
308 L. Altadonna asked about the steps taken to reduce the mass. A. Volansky described the design  
309 choices, including steps-back, horizontal bands to ground the building, material changes, and  
310 having it darker on the bottom and lighter on the top.

311  
312 M. Diender noted that the size of the building would attract more visitors from the south.

313  
314 A motion to continue the hearing to July 15, 2025, was made by D. Kelly and seconded by M. Black.  
315 The motion passed unanimously.

316  
317  
318 **Approval of Minutes:**

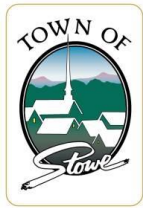
319  
320 A motion to approve the meeting minutes of May 6, 2025, was made by M. Black and seconded by  
321 M. Diender. The motion passed unanimously.

322  
323 **Other Business:**

325 On a motion by D. Kelly, seconded by M. Black, the meeting adjourned at approximately 8:50pm.  
326 The motion passed unanimously.

327

328 Respectfully Submitted,  
329 Kayla Hedberg  
330 Planning and Zoning Assistant



**TOWN OF STOWE**  
**PLANNING COMMISSION: INTERIM DEVELOPMENT SUBCOMMITTEE**  
**Meeting Minutes**  
**May 22, 2025**

The Interim Development Subcommittee of the Town of Stowe Planning Commission held a meeting on **Thursday May 22, 2025** starting at 8:30 a.m. The meeting was held remote with no physical meeting location. Subcommittee members present included John Muldoon, Bob Davison, and Heather Snyder. Municipal staff Sarah McShane was present. Guest included Mila Lonetto.

**Call to Order.** Chair J.Muldoon called the meeting to order at approximately 8:30 AM.

**Adjustments to the Agenda & Public Comments.** There were no public comments or adjustments to the agenda.

**Review Meeting Minutes from 4/30/25.** On a motion by B.Davison, the minutes from the prior meeting were accepted.

**Restate Purpose & Charge of the Subcommittee.** Chair J.Muldoon re-read the purpose and charge of the subcommittee...to review community engagement feedback, development trends, and explore interim measures such as but not limited to interim zoning and/or a development moratorium that Stowe can take in order to better match future growth with community needs.

**General Updates Since Last Meeting.** Chair Muldoon explained that during the last meeting the group identified six potential areas to explore. Upon closer review and discussion with staff, some of the areas are more appropriately handled by the Planning Commission since they do not involve interim measures, such as flood resiliency. Members briefly discussed interim zoning and what amendments can be considered under interim zoning. B.Davison mentioned he does not support a moratorium but feels the subcommittee should research and prepare items so they can be quickly acted on by the Planning Commission. Members discussed two potential action areas: short-term rentals and declining homestead properties. H.Snyder added that homestead properties might not be the defining target because homestead declarations do not account for renters. Members discussed the work of the housing task force, both B.Davison and M.Lonetto provided comments. Members discussed asking the Planning Commission to amend the charge of the subcommittee to evaluate the housing task force recommendations and determine which elements could be acted on quickly. M.Lonetto added that not all of the recommendations will be action ready and will require further study. Members discussed examples of moratoriums from other towns and how any work of the subcommittee/PC should be in alignment with the housing task force and not detract from their work.

**Review Development Data.** Members transitioned the conversation to reviewing data gathered by staff and subcommittee members.

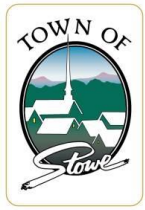
**Other Business.** Members discussed next steps: discuss with the PC amending the charge to include general zoning amendments; reviewing housing task force recommendations for quick action items; reviewing the transportation study; and evaluating stormwater regulations and developing improvements. J.Muldoon and staff will also discuss how to advance action items related to short-term rentals and deed restrictions for year-round housing.

**Decide Next Meeting Date & Meeting Topics.** Members agreed to meet on June 25<sup>th</sup>. Staff will work with Chair Muldoon to develop the agenda.

**Adjourn at 9:30 AM.**

Respectfully submitted,  
Sarah McShane





## **TOWN OF STOWE PLANNING COMMISSION Meeting Minutes May 19, 2025**

The Town of Stowe Planning Commission held a regular meeting on **Monday May 19, 2025** starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation via Zoom. Voting members present included Brian Hamor, Mila Lonetto, Bob Davison, Jill Anne, Neil Percy, and Heather Snyder. Non-voting members present included Jeff Sereni and Hannah Mitrani. Municipal staff Sarah McShane was present. Guests Catherine Crawley, Beth Gadbois, Steph Clymer, L.Soper, and Betsy Sherman.

Chair B. Hamor called the meeting to order at 5:31 PM.

### **Adjustments to the Agenda & Public Comments on Non-Agenda Items**

There were no public comments. M. Lonetto noted she would provide updates during "Other Business."

### **Approval of Prior Meeting Minutes (5/05/25)**

B. Davison moved to approve the minutes with minor corrections., J. Anne seconded. The motion passed. Staff will correct two typographical errors.

### **Review of Revisions to the Draft Energy Element & Continued Discussion**

S. McShane provided an update and explained she recently met with Energy Committee Chair C. Crawley to review the latest draft of the Enhanced Energy Plan. She explained that additional revisions could be incorporated, while continuing to reflect the Planning Commission's position to support statewide energy codes but not adopt local regulations. Members discussed the distinction between policies and implementation tasks. M. Lonetto suggested visually linking tasks under each policy for clarity. Comments were also provided by B. Sherman and B. Gadbois. Staff will continue working with the Energy Committee and provide updates at the next meeting.

### **Review of Draft Town Plan Elements – Community Vision & Local Government**

Members reviewed and discussed two draft sections of the Town Plan: Community Vision & Values and Local Government. Several members shared feedback on the Stowe 2050 video available on the project website. H. Snyder offered detailed comments on the local government section and will provide suggested revisions to improve clarity and remove repetitive content.

### **Updates, Correspondence & Other Business**

#### **Housing Task Force Update**

M. Lonetto, the PC representative to the Housing Task Force, shared highlights from the recent Community Housing Forum. The housing consultant will present to the Selectboard on June 11th. Members briefly discussed preliminary takeaways from the housing needs assessment and barriers to year-round and affordable housing development.

#### **Development Subcommittee Update**

B. Davison provided a brief update. The next subcommittee meeting is scheduled for Thursday, May 22nd.

### **Community Engagement Project Update**

Staff shared updates on the Stowe 2050 engagement efforts, noting that the survey results will be presented at the next Selectboard meeting. Members were invited to assist with upcoming outreach activities such as a follow-up visit to Copley Woodlands, a pop-up table at the school, and potentially a visit to The Day Haus, suggested by H. Mitrani. Staff will coordinate dates with interested members.

### **General Updates**

M. Lonetto mentioned an upcoming public meeting on Tier 3 Act 250 reform and asked in the Commission might be interested in learning more about Thermal Energy Networks. She will connect staff with a contact to arrange a future presentation to the Commission.

### **Correspondence**

A zoning public hearing notice was received from the Town of Morristown. No additional correspondence was shared.

### **Review of Upcoming Meeting Schedule**

B. Hamor cannot attend the June 2<sup>nd</sup> meeting. M. Lonetto is unavailable for June 16, and H. Snyder may participate remotely while traveling.

The meeting adjourned at 6:47 PM.

Respectfully submitted,  
Sarah McShane, Planning & Zoning

#### **Parking Lot Ideas/Topics for Further Discussion**

Map of town-owned properties (done)  
Review plans of adjacent communities and regional plan  
~~Review zoning districts, purposes, overlay districts~~  
Develop map showing residential development activity (in progress)  
Develop map showing location of homestead properties  
Review requested zoning amendment/ADU's for duplexes.  
Stormwater Utility District – Bob's list of recommendations  
Joint meeting with the DRB & Selectboard (?)  
~~Schedule joint meeting with Energy Committee~~

## Stowe Housing Task Force

Wednesday, June 4, 2025

Akeley Memorial Building  
67 Main Street  
Stowe, Vermont



**Housing Task Force Members:** McKee Macdonald, Josi Kytle, Ken Braverman, Sarah Henshaw Scott Coggins, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

**Absent:** Walter Frame, Stephen Grundmann

**Attendees:** Will Fricke, Jeff Sauser, Beth gadbois, Alison Karosas, Rob Levee

### Call to Order

Chair Macdonald called the meeting to order at 9:00am.

### Approve Agenda

Josi Kytle moved to approve the agenda. Sarah Henshaw seconded. Motion carried (5-0).

### Review Draft Report and Survey Update

The Task Force reviewed the draft presentation slides and survey results in preparation for the upcoming Selectboard meeting. Discussion focused on which housing metrics are viable to track, how and how often they should be tracked, and who would be responsible for the tracking. McKee Macdonald stated that while categorizing of types of units is useful, the high cost of land in Stowe means that achieving traditional capital "A" affordable housing will be very difficult, and noted that even 20% of the projected housing goal is Affordable, it would be a success. Mila Lonetto noted the need to define what "affordable" means, while Josi Kytle emphasized that it should not be limited to traditional Affordable housing units. McKee Macdonald suggested that the term "affordable" may be a barrier and proposed using "permanent" housing instead. Jeff Sauser noted there could be two separate goals with the total units being a goal of 580 and affordable units being a separate goal. Charles Safford added that in the future, any release of funds from a housing reserve would need to be tied to statutory definitions and quantifiable criteria.

Ken Braverman asked for clarification on the definition of "small A" affordable housing. Mila Lonetto explained that the State of Vermont defines this as ownership housing at or below 120% of Area Median Income (AMI) and rental housing at or below 100% AMI. Ken Braverman expressed support for increasing those limits in Stowe, given its unique position within Lamoille County, and acknowledged the challenges of delivering projects at those levels. Mila Lonetto noted that zoning bylaws can't define them as higher but asked reserve funds could support them. McKee Macdonald responded that there may need to be a dual-track approach: one for affordable housing and one for other types of year-round housing. Josi Kytle emphasized that affordable housing is just a subset of full-time residency, and that full-time residents should be the broader focus.

Charles Safford noted that there would need to be a method for deed restrictions for local resident housing. Mila Lonetto mentioned that verifying full-time residency could be done through utility bills, paystubs, and other documentation, and that existing organizations could administer these requirements. However, without restrictions, higher-income individuals could still occupy lower-cost housing. Ken Braverman noted that Champlain Housing Trust uses a restricted applicant pool, and that whether the housing is capital A or small A, restrictions are needed. Charles Safford added that Downstreet Housing & Community Development would likely be the administrator in this region.

The Task Force agreed on a housing target of 600 total new units, with 100 of them deed-restricted across both capital A and small A categories.

Charles Safford introduced the concept of inclusionary zoning, where developers would be required to provide capital A units, could opt to provide small A units for a reduced fee, or pay a higher fee in lieu of any affordability. Mila Lonetto noted that even one more Sylvan Park-style development would be a win. Scott Coggins said that mixed-income developments are rare because most funding is directed to 100% affordable projects. He noted that if a housing reserve fund is created, rules will be needed to determine which projects receive support.

Mila Lonetto asked about a potential water and sewer allocation ordinance. Charles Safford explained that sewer capacity is not currently a problem; there is a need to replace the aging Lower Village pump station. The primary issue is identifying a new PFAS-free water source. Drafting an allocation ordinance would divert the Public Works Director from pursuing a new source. Josi Kytle asked about the possibility of expanding the water distribution area. Charles Safford replied that this could be addressed in the Town Plan, but the Town does not currently plan to expand water and sewer districts. Expansion is typically paid for by the developer unless there is a clear public good or benefit to existing ratepayers.

The Task Force discussed how a charter change could support housing initiatives by authorizing new forms of revenue. Potential revenue sources could include additional local option taxes or a ski lift tax. Will Fricke noted that the ski lift tax model in Vail, Colorado is not directly comparable to Stowe's situation and any Charter change would require legislative approval.

The meeting concluded with review and discussion of the draft cost-benefit analysis matrix for evaluating housing strategies.

#### **Staff Report / Next Meeting Agenda**

The 80% draft report will be presented at the June 11 Selectboard meeting. Upcoming HTF meetings are on June 18 and July 2.

#### **Public to be Heard Non-Binding**

No public comment.

#### **Adjournment**

Chair Macdonald adjourned the meeting at 11:00am.

#### **Notes**

Minutes submitted by Will Fricke.

The Stowe Housing Task Force meets on the first and third Wednesday of each month at 9:00am.

A recording of this public meeting is available at: <https://www.stowevt.gov/HTF>

## Stowe Housing Task Force

Wednesday, May 21, 2025

Akeley Memorial Building  
67 Main Street  
Stowe, Vermont



**Housing Task Force Members:** McKee Macdonald, Josi Kytile, Ken Braverman, Sarah Henshaw Scott Coggins, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

**Absent:** Walter Frame, Stephen Grundmann

**Attendees:** Will Fricke, Jeff Sauser, Sarah McShane, Heather Snyder, John Muldoon, Terrie Wehse

### Call to Order

Chair Macdonald called the meeting to order at 9:00am.

### Approve Agenda

The Task Force agreed to amend the agenda to add a discussion about the Planning Commission interim development recommendations subcommittee.

Josi Kytile moved to approve the agenda. Sarah Henshaw seconded. Motion carried (7-0).

### Planning Commission Interim Development Recommendations Subcommittee

John Muldoon explained the subcommittee. He said they have discussed certain measures such as a temporary moratorium on major development, capping STRs, and deed restricting a percentage of new major developments to full time residents. He noted they want to avoid undermining the long-term goals of the Housing Task Force. McKee MacDonald said some of these things are putting the cart before the horse in terms of the Selectboard asking the HTF to create a housing plan, and enacting it now might be defeating of the overall goal. Mila Lonetto said they are just beginning to explore ideas and see if they want to go down that road. Josi Kytile asked how long would temporary mean. John Muldoon said he is not sure, it still would need to be under legal review and they are not at that point yet. Interim zoning is typically 18-36 months. Josi Kytile asked what the subcommittee opted against looking into further. John Muldoon said long term measures are not considered; they only discussed short term/temporary things.

### Selectboard Meeting Debrief

The Task Force reviewed the discussion from the May 21 Selectboard meeting, which centered on questions about homestead data and how condos are treated in datasets.

### Discussion of Measures and Datapoints

Will Fricke provided a table of homestead declarations and grand list values since 2012. He explained the change over time in homestead declarations and property values. Ken Braverman said they shouldn't try to get too absolute in data; they can use data to tell a story but nitpicking percents doesn't change the overall goal and story. The Task Force discussed different data measures and how to measure residents over time, and a recommendation to collect data on long term residents and create a target over time.

### Staff Report / Next Meeting Agenda

The Task Force acknowledged that the June report for the SElectboard will not be as complete as previously anticipated and should be treated as an 80% complete report rather than 90%. Upcoming meetings will be on June 4, June 18, and July 2.

### Public to be Heard Non-Binding

No public comment.

### **Adjournment**

Chair Macdonald adjourned the meeting at 10:35am.

### **Notes**

Minutes submitted by Will Fricke.

The Stowe Housing Task Force meets on the first and third Wednesday of each month at 9:00am.

A recording of this public meeting is available at: <https://www.stowevt.gov/HTF>

## Stowe Housing Task Force

Wednesday, May 7, 2025

Akeley Memorial Building  
67 Main Street  
Stowe, Vermont



**Housing Task Force Members:** McKee Macdonald, Walter Frame, Josi Kytle, Stefan Grundmann, Ken Braverman, Sarah Henshaw Scott Coggins, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

**Attendees:** Will Fricke, Jeff Sauser, Nels Nelson, Jenn Goldson, Austin Smith, Sarah McShane, Beth Gadbois

### Call to Order

Chair Macdonald called the meeting to order at 9:00am.

### Approve Agenda

Josi Kytle moved to approve the agenda and minutes. Sarah Henshaw seconded. Motion carried (7-0).

### Housing Workshop Debrief and Survey Discussion

The Task Force and consultants discussed the turnout and engagement of the community workshop, expressing satisfaction with the community building aspect and the meaningful conversations. They also reviewed the boards from the workshop, as well as the digital version which will be released as a survey for those not able to attend in person and the method of distributing the survey.

### Review Draft Recommendations for Selectboard Meeting

The Task Force and consultants reviewed the key indicators slides for the May 14 Selectboard meeting and made additional changes. They also discussed a timeline for strategies, the metrics of a cost benefit analysis, and the nuance of using homestead declarations data.

### Staff Report / Next Meeting Agenda

The next Housing Task Force meeting will be on May 21 to debrief on the May 14 Selectboard presentation. Jeff Sauser noted he will next be in Stowe for the June 11 Selectboard meeting.

### Public to be Heard Non-Binding

No public comment.

### Adjournment

Chair Macdonald adjourned the meeting at 10:20am.

### Notes

Minutes submitted by Will Fricke.

The Stowe Housing Task Force meets on the first and third Wednesday of each month at 9:00am.

A recording of this public meeting is available at: <https://www.stowevt.gov/HTF>