Agenda Summary
October 21, 2026

Agenda Item No. A-2
FY'28 Budget Adoption Schedule

Summary: Enclosed is the draft FY'28 budget adoption schedule. Please note the budget is planned to be presented to the Selectboard at your December 17th meeting. It will be important that all board members are present.

Town Plan & Policy Impact: N/A

Fiscal and HR Impact: Preparing the draft budget takes hundreds of hours of the Finance Director, Town Manager's, and Department Heads' time.

The operating and capital budget is a major policy document of the municipal corporation. It stipulates not only what you desire to do, but what you are prepared to pay for.

Recommendation: Move to approve the FY'28 General Fund budget adoption schedule.

Town of Stowe
Operating and Capital Budgets
FY'28 Adoption Schedule

Wednesday, October 21, 2026	Selectboard	Preliminary Budget Discussion
Friday, October 30, 2026	Finance	Operating & Capital Budget Sheets Distributed to Department Heads
Thursday, November 12, 2026	Department Heads	Operating Budget Returned to Finance
Thursday, November 12, 2026	Department Heads	Capital Budget Returned to the Town Manager
Monday, November 16, 2026	Finance	Operating Budget Over to Town Manager
Monday, November 23, 2026	Town Manager	Meets with Dept. Heads and Finance Director
Wednesday, November 25, 2026		
Friday, December 4, 2026	Town Manager	Operating & Capital Budgets Finalized
Friday, December 11, 2026	Selectboard	Budgets Distributed to Selectboard
Thursday, December 17, 2026	Selectboard	Present Operating & Capital Budgets to Selectboard
Wednesday, January 13, 2027	Selectboard	Regular Selectboard Meeting Budget Deliberations
		Regular Meeting – Selectboard Considers Social, Community, and Economic Development Appropriations
Wednesday, January 27, 2027	Selectboard	Regular Selectboard Meeting – Public Hearing / Adopt Warning
Wednesday, February 24, 2027	Selectboard	Regular Selectboard Meeting – Informational Meeting
Tuesday, March 2, 2027	Town Meeting	Annual Town Meeting