

Agenda Summary
July 22, 2026

Agenda Item No. C-1
Other Business – Manager’s Report

Moscow Playground: The Moscow Playground grand opening is Sunday July 19 at 1pm.

Recruitment: The Town is currently recruiting an Assistant Planning & Zoning Director. Interested individuals can visit www.stowevt.gov/careers for more information.

Mayo Farm Listening Sessions: The Conservation Commission will be holding one additional listening session regarding the Mayo Farm conservation easement renewal process, July 27 at 5:30pm at Town Hall, with a Zoom option.

June YTD Financial Statements: Enclosed are preliminary YTD FY26 general, water, and wastewater financials for June. These are not yet complete for the fiscal year as there are still bills coming in and 4th quarter LOT has not yet been received.

Act 250 Notices:

An issued permit for 1084 Wade Pasture Rd which authorizes the as-built expansion of the clearing limits (0.37 acres) within the conservation zone southwest of the as-built pond to create a sledding hill and mountain biking terrain on Lot 90 of the Robinson Springs Subdivision. Other as-built construction approved herein includes a barn, a tennis court, the relocation of the driveway, and the enlargement of the pond.

Minutes: Enclosed are the following minutes:

- Development Review Board – June 16, July 7
- Conservation Commission – July 13
- Recreation Commission – July 1
- Historic Preservation – June 3
- Arts & Culture Council – June 10

Recommendation: No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

Developing the Framework
Winter-Spring 2026

The Conservation Commission developed a project name, identified key stakeholders, and began developing a general engagement program

Launch Community Conversations
March 2026

At Town Meeting, the Commission officially began the conversation with a Quick 5-Question Community Input Survey and a Letter to the Editor.

Engage with Stakeholders
Summer & Fall 2026

The Commission has met with the Rec Commission and has plans to meet with the Housing Task Force. A kick-off event (Easement 101) is planned for June 8th. Throughout the summer months, the Commission will meet with stakeholders and host Mayo Farm Stewardship projects.

This is What We Heard
Fall & Winter 2026

The Commission will provide a summary of community feedback to the Selectboard.

Remain As-Is

If the general opinion of the community is to remain as-is, no further action is needed. The easement will automatically renew (unless a petition(s) is received.)

Amend

If the general opinion of the community is to amend the easement, the Town must undertake a process of planning and public input whose end result is a formal amendment to the easement.

The Selectboard, acting on its own initiative or pursuant to a petition signed by 5% of the voters, shall submit any proposed amendment to the voters. An amendment shall be adopted if approved by a majority of the voters. However, Stowe Land Trust must also approve any amendment and retains the right to reject any amendment it deems not aligned with its mission or the conservation values of the property.

Terminate

If the general opinion of the community is to terminate the easement, such action will require a majority vote at Town Meeting in the year the easement is due to expire (2028).

Mayo Farm:
Shaping Tomorrow Together
Evaluating the Mayo Farm Conservation Easement



Account	Budget	Actual	% of Budget
100-20 ADMINISTRATION REVENUES			
100-2000-00.00 General Property Taxes	12,231,278.00	-12,299,005.23	100.55%
100-2000-01.00 Farmers Contract Removal	0.00	0.00	0.00%
100-2002-00.00 Current Use(Hold Harmless	386,252.00	-299,202.00	77.46%
100-2031-00.00 Delinquent Tax Interest	216,820.00	-344,927.69	159.08%
100-2032-00.00 Selectboard - Tax Abateme	0.00	3,749.83	100.00%
100-2034-00.00 Admin-Miscellaneous	3,474.00	-4,385.06	126.23%
100-2034-03.00 Forfeiture Income	0.00	2,067.23	100.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	-42,000.00	100.00%
100-2036-00.00 State ANR Pilot	104,674.00	-104,673.73	100.00%
100-2037-00.00 State Pilot \$	17,697.00	-15,650.00	88.43%
100-2038-00.00 Act 68 Collect Agent Fees	130,775.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	80,482.00	-101,749.31	126.42%
100-2051-00.01 Solar Array Lease - Pit	15,966.00	-15,964.56	99.99%
100-2051-50.00 Interest Revenue -87 Cell	15,389.00	0.00	0.00%
100-2051-50.01 Interest Revenue -87 SA	0.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	5,000.00	-5,000.00	100.00%
100-2054-00.00 Water Payment - Audit	5,000.00	-5,000.00	100.00%
100-2055-00.00 STR Registration	60,000.00	-208,035.00	346.73%
Total ADMINISTRATION REVENUES	13,328,807.00	-13,453,775.52	100.94%
100-21 TOWN CLERK'S REVENUE			
100-2101-00.00 Town Clerk-Liquor License	8,848.00	-9,760.00	110.31%
100-2120-00.00 Town Clerk-Dog Licenses	3,960.00	-3,717.50	93.88%
100-2130-00.00 Town Clerk-Recording Fees	126,000.00	-131,979.00	104.75%
100-2131-00.00 General Fund Interest	341,984.00	-531,784.61	155.50%
100-2140-00.00 Town Clerk-Marriage Lic.	13,600.00	-12,720.00	93.53%
100-2150-00.00 Town Clerk-Fish & Game	19.00	-10.50	55.26%
100-2151-00.00 Town Clerk-Vault Fees	880.00	-635.00	72.16%
100-2170-00.00 Town Clerk-Passport Fees	17,750.00	-13,260.00	74.70%
100-2180-00.00 Town Clerk-Photocopying	15,580.00	-12,527.25	80.41%
100-2180-10.00 Certified Copes -VITL	0.00	-4,230.00	100.00%
100-2185-00.00 Town Clerk-Registrations	16.00	0.00	0.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,663.00	-2,936.75	176.59%
Total TOWN CLERK'S REVENUE	530,300.00	-723,560.61	136.44%
100-2200 ELECTION REVENUE			
100-2200-00.00 Election Revenue	0.00	0.00	0.00%
Total ELECTION REVENUE	0.00	0.00	0.00%
100-2220 FIRE REVENUE			
100-2220-00.00 Fire-Miscellaneous	0.00	-1,010.00	100.00%
100-2220-00.01 Fire - Insurance Claim	0.00	-6,934.91	100.00%
100-2220-10.00 Stowe Volunteer FF Grant	0.00	0.00	0.00%
100-2220-20.00 Fire Reports	0.00	-10.00	100.00%

Account	Budget	Actual	% of Budget
100-2220-20.01 Fire Ordinance Violations	0.00	0.00	0.00%
Total FIRE REVENUE	0.00	-7,954.91	100.00%
100-223 Highway Revenue			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	0.00	0.00%
100-2239-00.00 Highway-Mechanic	3,000.00	-5,651.00	188.37%
Total Highway Revenue	3,000.00	-5,651.00	188.37%
100-224 HIGHWAY REVENUE			
100-2240-00.00 Highway Block Grant	198,320.00	-204,224.28	102.98%
100-2241-00.00 Highway-Miscellaneous	1,600.00	-1,389.30	86.83%
100-2241-10.00 Highway - Insurance Claim	0.00	-7,241.36	100.00%
100-2242-00.00 Highway-Stormwater Grant	25,000.00	-69,771.45	279.09%
100-2243-00.00 Highway-Overweight Permit	1,000.00	-1,250.00	125.00%
100-2248-00.00 Trolley Shop Plowing	2,500.00	-2,500.00	100.00%
Total HIGHWAY REVENUE	228,420.00	-286,376.39	125.37%
100-2260 Accounting Revenue			
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-1,983.16	100.00%
Total Accounting Revenue	0.00	-1,983.16	100.00%
100-227 LISTER REVENUE			
100-2270-00.00 Listers-Miscellaneous	600.00	-257.75	42.96%
100-2273-00.00 Land Use Change Tax	0.00	0.00	0.00%
100-2276-00.00 Reappraisal Fund	4,000.00	-4,000.00	100.00%
Total LISTER REVENUE	4,600.00	-4,257.75	92.56%
100-228 LIBRARY REVENUE			
100-2280-00.00 Listers-Reappraisal Sinki	0.00	0.00	0.00%
100-2283-01.00 Library-Friends of SFL	0.00	0.00	0.00%
100-2283-10.00 Library-Photocopies	720.00	-601.72	83.57%
100-2283-20.00 Library-Registrations	1,700.00	-1,039.60	61.15%
100-2283-30.00 Library-Donations	720.00	-3,848.32	534.49%
100-2283-40.00 Library-Replacements	540.00	-395.00	73.15%
100-2284-00.00 Library-Miscellaneous	0.00	0.00	0.00%
100-2288-01.00 Insurance - claims	0.00	0.00	0.00%
Total LIBRARY REVENUE	3,680.00	-5,884.64	159.91%
100-229 EMS REVENUE			
100-2290-00.00 Fire&Rescue Billing	364,000.00	-409,581.02	112.52%
100-2290-01.00 Fire&Rescue - Ins Proceed	0.00	0.00	0.00%
100-2290-01.10 Fire&Rescue Donations	0.00	0.00	0.00%
100-2291-00.00 Fire&Rescue Special Event	3,000.00	-4,837.50	161.25%
100-2291-02.00 Stowe Rescue Donation	0.00	-4,703.52	100.00%

General Fund

Account	Budget	Actual	% of Budget
100-2291-04.00 Fire&Rescue Intercept Fee	0.00	0.00	0.00%
100-2291-05.00 Fire&Rescue Equipment Sal	0.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	-1,561.25	100.00%
100-2292-08.00 Donation- Stowe Mtn Rescu	0.00	-2,350.47	100.00%
Total EMS REVENUE	367,000.00	-423,033.76	115.27%
100-23 ZONING			
100-2320-00.00 Zoning-Certificate of Occ	2,100.00	-2,368.00	112.76%
100-2321-00.00 Zoning-Fees	105,000.00	-82,835.65	78.89%
100-2322-00.00 Zoning-Cannabis Filing Fe	0.00	-100.00	100.00%
100-2324-00.00 Zoning-Violations/Fines	0.00	0.00	0.00%
100-2325-00.00 Zoning-Copier Fees	0.00	-492.25	100.00%
100-2330-00.00 Planning-Trans. Transfer	0.00	0.00	0.00%
100-2331-00.00 Sale of Town Plans	0.00	0.00	0.00%
100-2332-00.00 Planning-Cons-Timber	0.00	0.00	0.00%
100-2333-00.00 Planning-Cons-Mayo Rental	0.00	0.00	0.00%
100-2333-01.00 Historic Pres-CLG Grant -	0.00	0.00	0.00%
100-2333-02.00 Zoning-MEG Grant	0.00	0.00	0.00%
100-2333-07.00 2007 MPG	0.00	0.00	0.00%
100-2334-00.00 CLG Grant 04-B	0.00	0.00	0.00%
100-2335-00.00 Zoning -Health Permits	0.00	0.00	0.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	-1,250.00	41.67%
100-2350-02.00 Planning - Sterling Trail	0.00	0.00	0.00%
Total ZONING	110,100.00	-87,045.90	79.06%
100-24 POLICE DEPARTMENT			
100-2401-00.00 Police-Sale of Reports	8,000.00	-6,455.00	80.69%
100-2402-00.00 Special Events-Officers	100,000.00	-74,917.00	74.92%
100-2402-10.00 Special Event -Vehicle	10,000.00	-4,707.00	47.07%
100-2404-00.00 Police-Miscellaneous	0.00	0.00	0.00%
100-2404-00.01 Insurance Proceeds	0.00	-14,486.11	100.00%
100-2404-10.00 Grant Funds	20,000.00	-25,500.00	127.50%
100-2404-30.00 Governor's Highway Safety	0.00	-6,617.50	100.00%
100-2406-00.00 Police-Court Fines	7,000.00	-3,954.80	56.50%
100-2406-10.00 Parking Fines	500.00	-160.00	32.00%
100-2410-00.00 Police-Dog Fines	20.00	0.00	0.00%
100-2420-00.00 Police Forfeiture Impress	0.00	0.00	0.00%
100-2498-00.00 Transfer from ARPA Funds	0.00	0.00	0.00%
Total POLICE DEPARTMENT	145,520.00	-136,797.41	94.01%
100-25 Cemetery			
100-2574-00.00 Cemetery-Trust Fund Trans	0.00	0.00	0.00%
100-2575-00.00 Cemetery-Corner Post	1,200.00	-845.00	70.42%
Total Cemetery	1,200.00	-845.00	70.42%
100-265 PUBLIC WORKS REVENUE			

Account	Budget	Actual	% of Budget
-----	-----	-----	-----
100-2650-00.00 Sewer Administration	104,660.00	-118,933.00	113.64%
100-2650-01.00 Water Administration	104,660.00	-118,933.00	113.64%
100-2650-02.00 Public Works - Misc	0.00	0.00	0.00%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-500.00	50.00%
100-2650-03.01 ROW Encr./Road Open. Perm	1,000.00	-540.00	54.00%
-----	-----	-----	-----
Total PUBLIC WORKS REVENUE	211,320.00	-238,906.00	113.05%
-----	-----	-----	-----
100-271 RECREATION PROGRAMS			
100-2710-00.13 Rec Prog-T-Shirts	1,750.00	-3,447.17	196.98%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	-300.00	60.00%
100-2710-00.17 Recreation - Miscellaneous	0.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	6,100.00	-8,993.40	147.43%
100-2710-18.00 Grant Revenue	0.00	-150.00	100.00%
100-2710-22.00 Rec Prog-Youth Programs	35,053.00	-58,307.82	166.34%
100-2710-23.00 Summer Rec Tuition	128,200.00	-176,671.49	137.81%
100-2710-25.00 Rec Prog-Adult Programs	12,400.00	-13,649.18	110.07%
100-2710-26.00 Special Events	5,264.00	-8,634.00	164.02%
-----	-----	-----	-----
Total RECREATION PROGRAMS	189,267.00	-270,153.06	142.74%
-----	-----	-----	-----
100-272 PARKS & GROUNDS			
100-2721-00.00 Parks-Field Lining	1,800.00	-3,707.50	205.97%
100-2722-00.00 Parks-Cemetery Trust Reim	8,500.00	-10,000.00	117.65%
100-2722-01.00 Parks-Install Corner Post	1,000.00	-500.00	50.00%
100-2726-01.00 Field Rental (75%)	17,900.00	-26,074.75	145.67%
100-2727-10.00 Community Gardens (75%)	1,148.00	-2,600.16	226.49%
100-2728-03.00 Parks-Miscellaneous	0.00	-93.50	100.00%
100-2728-04.00 Parks-Donation	0.00	0.00	0.00%
100-2728-08.00 Cemetery Grounds	0.00	-1,000.00	100.00%
-----	-----	-----	-----
Total PARKS & GROUNDS	30,348.00	-43,975.91	144.91%
-----	-----	-----	-----
100-2770 Arena Revenues			
100-2770-00.00 Arena Turf Rental Fees	19,740.00	-19,001.31	96.26%
100-2770-00.01 Arena Ice Rental Fees	309,359.00	-323,694.00	104.63%
100-2770-00.03 Arena Open Ice/Turf Fees	26,000.00	-25,918.00	99.68%
100-2770-00.06 Arena Community Room Rent	100.00	-75.00	75.00%
100-2770-02.00 Arena Skate Shop Income	10,663.00	-10,422.72	97.75%
100-2770-03.01 Arena Advertisements	9,845.00	-22,545.00	229.00%
100-2770-04.00 Arena Concessions	2,400.00	-1,200.00	50.00%
100-2770-04.01 Arena Vending Machines	1,000.00	-63.50	6.35%
100-2770-09.00 Arena Miscellaneous	300.00	-859.60	286.53%
100-2770-10.00 Arena Donations	0.00	0.00	0.00%
-----	-----	-----	-----
Total Arena Revenues	379,407.00	-403,779.13	106.42%
-----	-----	-----	-----
100-291 DEBT SERVICE REVENUE			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	201,327.00	-201,327.00	100.00%

07/17/26

Town Of Stowe General Ledger

Page 5 of 23

11:59 am

Previous Year Pd: 12 - Budget Status Report

cfuller

General Fund

Account	Budget	Actual	% of Budget
Total DEBT SERVICE REVENUE	551,327.00	-551,327.00	100.00%
100-292 OTHER			
100-2922-00.00 Miscellaneous Income	0.00	0.00	0.00%
100-2925-00.00 Local Option Sales Tax	1,050,751.00	-1,451,535.25	138.14%
100-2927-00.00 Sewer Administration	17,600.00	-17,600.00	100.00%
100-2929-00.00 Water Administration	17,600.00	-17,600.00	100.00%
Total OTHER	1,085,951.00	-1,486,735.25	136.91%
100-2935-00.00 Bond Refund Prior Periods	4,192.00	0.00	0.00%
100-2936-00.00 Miscellaneous	0.00	-187.00	100.00%
Total Revenues	17,174,439.00	-18,132,229.40	105.58%
100-32 ADMINISTRATION			
100-3210-10.00 Selectmens Salaries	-20,000.00	20,000.00	100.00%
100-3210-10.01 Administrator's Salary	-152,405.00	150,268.64	98.60%
100-3210-10.02 Staff Wages	0.00	0.00	0.00%
100-3210-10.03 HR Director Salary	-97,669.00	100,089.26	102.48%
100-3210-10.04 Assistant Town Manager	-90,498.00	91,095.99	100.66%
100-3210-11.00 Staff Overtime Pay	0.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3210-13.00 Pension	-36,164.00	36,657.63	101.36%
100-3210-14.00 Worker's Compensation	-2,788.00	3,508.82	125.85%
100-3210-15.00 Unemployment Insurance	-914.00	632.80	69.23%
100-3210-16.00 FICA	-27,630.00	26,365.48	95.42%
100-3210-16.50 Child Care Credit	-1,589.00	1,319.75	83.06%
100-3210-17.00 Health Insurance	-106,138.00	109,277.52	102.96%
100-3210-18.00 Life & Disability Ins	-2,276.00	2,347.39	103.14%
100-3210-19.00 Dental Insurance	-4,106.00	3,419.63	83.28%
100-3210-20.00 Office Expense	-2,112.00	9,141.87	432.85%
100-3210-30.00 Advertising	-2,200.00	3,008.00	136.73%
100-3210-35.00 Postage	-1,342.00	5,572.75	415.26%
100-3210-40.00 Training & Recruitment	-11,000.00	10,146.45	92.24%
100-3210-40.10 Townwide Training	0.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-2,044.00	1,529.50	74.83%
100-3210-57.00 Village Decorations	-3,965.00	11,119.76	280.45%
100-3210-58.00 Miscellaneous Expense	0.00	0.00	0.00%
100-3210-60.00 Professional Service	-2,278.00	3,341.00	146.66%
100-3210-60.10 Energy Committee	-2,000.00	491.00	24.55%
100-3210-60.20 Short Term Rental Expense	-38,000.00	38,039.40	100.10%
100-3210-60.21 STR Returned payment fee	0.00	225.96	100.00%
100-3210-61.00 Legal Services	-60,000.00	37,877.52	63.13%
100-3210-61.01 Audit	-40,273.00	42,540.00	105.63%
100-3210-61.02 Single Audit	0.00	0.00	0.00%
100-3210-62.01 Town Report Printing	-3,000.00	2,669.76	88.99%
100-3210-67.00 Tower Lease Electric	-1,820.00	1,973.88	108.45%

Account	Budget	Actual	% of Budget
100-3210-68.00 Copy Machine Expense	-1,765.00	1,337.00	75.75%
100-3210-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3210-79.00 Contingency	-20,000.00	672.86	3.36%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	0.00	0.00	0.00%
Total ADMINISTRATION	-735,076.00	714,669.62	97.22%
100-33 ELECTIONS			
100-3310-10.00 Staff Wages	-311.00	100.00	32.15%
100-3310-14.00 Worker's Compensation	-3.00	2.51	83.67%
100-3310-15.00 Unemployment Insurance	-4.00	0.00	0.00%
100-3310-16.00 FICA	-24.00	7.65	31.88%
100-3310-16.50 Child Care Contribution	-1.00	0.00	0.00%
100-3310-20.00 Office Expense	-500.00	186.83	37.37%
100-3310-30.00 Advertising	0.00	1,404.00	100.00%
100-3310-35.00 Postage	-33.00	0.00	0.00%
100-3310-40.00 Training & Recruitment	0.00	28.00	100.00%
100-3310-60.00 Professional Services	0.00	0.00	0.00%
100-3310-62.00 Printing	-1,200.00	1,895.00	157.92%
100-3310-83.00 Equipment Expense	-1,600.00	0.00	0.00%
100-3310-99.00 Miscellaneous Expense	0.00	0.00	0.00%
Total ELECTIONS	-3,676.00	3,623.99	98.59%
100-34 TOWN CLERK			
100-3400-10.00 Town Clerks Salary	-86,991.00	87,398.38	100.47%
100-3400-10.01 Staff Wages	-114,736.00	117,830.53	102.70%
100-3400-10.04 Town Clerk Part Time	-5,425.00	1,364.00	25.14%
100-3400-11.00 Staff Overtime	0.00	966.44	100.00%
100-3400-11.10 Premium Pay	0.00	159.03	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-21,447.00	22,673.55	105.72%
100-3400-14.00 Worker's Compensation	-1,698.00	1,785.50	105.15%
100-3400-15.00 Unemployment Insurance	-708.00	391.26	55.26%
100-3400-16.00 FICA	-15,893.00	15,884.61	99.95%
100-3400-16.50 Child Care Credit	-914.00	868.08	94.98%
100-3400-17.00 Health Insurance	-74,750.00	77,211.39	103.29%
100-3400-18.00 Life & Disability Ins	-1,895.00	1,968.91	103.90%
100-3400-19.00 Dental Insurance	-4,106.00	2,532.26	61.67%
100-3400-20.00 Office Expense	-3,659.00	3,833.59	104.77%
100-3400-20.01 Tax Billing expense	-6,482.00	5,773.11	89.06%
100-3400-21.00 Land Records Expense	-13,542.00	11,641.14	85.96%
100-3400-30.00 Advertising	0.00	382.05	100.00%
100-3400-35.00 Postage	-4,290.00	4,607.55	107.40%
100-3400-40.00 Training & Recruitment	-2,600.00	1,519.68	58.45%
100-3400-45.00 Dues & Memberships	-295.00	364.00	123.39%
100-3400-60.00 Professional Services	0.00	2,015.60	100.00%
100-3400-61.00 Legal Fees - Tax Sales	0.00	2,788.78	100.00%
100-3400-68.00 Copy Machine Expense	-1,356.00	595.68	43.93%

General Fund

Account	Budget	Actual	% of Budget
100-3400-71.00 Animal Licensing (State)	-2,315.00	2,467.21	106.57%
100-3400-72.00 Fish & Wildlife	0.00	0.00	0.00%
100-3400-73.00 Vital Records	-12,427.00	10,688.00	86.01%
100-3400-74.00 Travel Reimbursement	-66.00	134.51	203.80%
100-3400-76.00 Cemetery General Expenses	-500.00	552.00	110.40%
100-3400-82.00 Passports	-2,287.00	1,825.70	79.83%
Total TOWN CLERK	-378,982.00	380,222.54	100.33%
100-362 ZONING EXPENSES			
100-3620-10.00 Zoning Admin Wages	-112,800.00	113,332.85	100.47%
100-3620-10.01 Consulting Staff	0.00	1,310.20	100.00%
100-3620-10.03 Zoning & Planning Asst.	-60,413.00	66,966.69	110.85%
100-3620-10.04 Zoning Administrator	-78,837.00	55,709.48	70.66%
100-3620-11.00 Staff Overtime Pay	-4,531.00	611.15	13.49%
100-3620-11.10 Premium Pay	0.00	55.07	100.00%
100-3620-12.00 Benefit Pay	-600.00	200.00	33.33%
100-3620-13.00 Pension	-27,261.00	18,432.36	67.61%
100-3620-14.00 Worker's Compensation	-2,102.00	2,196.00	104.47%
100-3620-15.00 Unemployment Insurance	-630.00	762.39	121.01%
100-3620-16.00 FICA	-19,674.00	18,030.74	91.65%
100-3620-16.50 Child Care Credit	-1,132.00	701.35	61.96%
100-3620-17.00 Health Insurance	-74,184.00	59,620.88	80.37%
100-3620-18.00 Life & Disability Ins	-2,106.00	1,316.28	62.50%
100-3620-19.00 Dental Insurance	-2,487.00	2,033.75	81.78%
100-3620-20.00 Office Expense	-2,000.00	2,698.74	134.94%
100-3620-30.00 Advertising	-3,750.00	4,472.00	119.25%
100-3620-35.00 Postage	-1,001.00	880.92	88.00%
100-3620-40.00 Training & Recruitment	-5,000.00	2,388.01	47.76%
100-3620-45.00 Dues & Membership Fees	-765.00	0.00	0.00%
100-3620-60.00 Professional Services	-11,170.00	3,420.12	30.62%
100-3620-60.10 Conservation Commission	-12,100.00	7,799.21	64.46%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-53,000.00	32,156.79	60.67%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-504.00	480.22	95.28%
100-3620-74.00 Travel Reimbursement	-300.00	135.61	45.20%
100-3620-84.10 Vehicle Fuel Expense	0.00	28.46	100.00%
Total ZONING EXPENSES	-486,847.00	395,739.27	81.29%
100-363 LISTERS			
100-3630-10.00 Listers Salaries	-1,500.00	1,500.00	100.00%
100-3630-10.01 Town Appraiser	-117,744.00	118,300.34	100.47%
100-3630-10.02 Staff Wages	0.00	0.00	0.00%
100-3630-11.10 Premium Pay	0.00	0.00	0.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-12,502.00	12,682.50	101.44%
100-3630-14.00 Worker's Compensation	-972.00	1,025.00	105.45%
100-3630-15.00 Unemployment Insurance	-231.00	480.25	207.90%

General Fund

Account	Budget	Actual	% of Budget
-----	-----	-----	-----
100-3630-16.00 FICA	-9,137.00	9,027.23	98.80%
100-3630-16.50 Child Care Credit	-748.00	501.64	67.06%
100-3630-17.00 Health Insurance	-27,265.00	28,180.53	103.36%
100-3630-18.00 Life & Disability Ins	-791.00	766.02	96.84%
100-3630-19.00 Dental Insurance	-868.00	887.37	102.23%
100-3630-20.00 Office Expense	-838.00	1,932.47	230.61%
100-3630-21.00 Safety Equipment	0.00	0.00	0.00%
100-3630-35.00 Postage	-682.00	0.00	0.00%
100-3630-40.00 Training & Recruitment	-1,000.00	275.00	27.50%
100-3630-45.00 Dues & Memberships	-882.00	1,077.00	122.11%
100-3630-60.00 Professional Services	-1,435.00	2,519.06	175.54%
100-3630-63.00 Mapping	-3,600.00	4,848.49	134.68%
100-3630-68.00 Copy Machine Expense	-660.00	480.22	72.76%
100-3630-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	168.51	84.26%
100-3630-84.10 Vehicle Fuel Expense	-584.00	283.90	48.61%
-----	-----	-----	-----
Total LISTERS	-181,839.00	184,935.53	101.70%
-----	-----	-----	-----
100-375 FINANCE			
100-3750-10.02 Finance Manager's Salary	-119,461.00	120,024.66	100.47%
100-3750-10.03 Staff Wages	-174,909.00	181,952.27	104.03%
100-3750-11.00 Staff Overtime	0.00	1,026.96	100.00%
100-3750-12.00 Benefit Pay	-400.00	400.00	100.00%
100-3750-13.00 Pension	-31,246.00	34,793.83	111.35%
100-3750-14.00 Worker's Compensation	-2,409.00	2,538.97	105.40%
100-3750-15.00 Unemployment Insurance	-630.00	624.34	99.10%
100-3750-16.00 FICA	-22,550.00	24,404.03	108.22%
100-3750-16.50 Child Care Credit	-1,297.00	1,421.06	109.57%
100-3750-17.00 Health Insurance	-34,864.00	56,922.73	163.27%
100-3750-18.00 Life & Disability Ins	-2,256.00	2,286.67	101.36%
100-3750-19.00 Dental Insurance	-1,780.00	1,707.45	95.92%
100-3750-20.00 Office Expense	-2,582.00	4,368.93	169.21%
100-3750-24.00 Bank Processing Fees	-1,020.00	510.00	50.00%
100-3750-24.50 Penalties and Fees	0.00	-132.84	100.00%
100-3750-35.00 Postage	-3,296.00	2,720.69	82.55%
100-3750-40.00 Training & Recruitment	-110.00	7,174.46	6,522.24%
100-3750-45.00 Dues & Memberships	0.00	80.00	100.00%
100-3750-60.00 Professional Services	-5,810.00	5,811.26	100.02%
-----	-----	-----	-----
Total FINANCE	-404,620.00	448,635.47	110.88%
-----	-----	-----	-----
100-40 Information Systems			
100-4000-10.01 Wages - IT Support	-92,818.00	96,558.20	104.03%
100-4000-10.02 IT Part Time Staff	0.00	12,754.00	100.00%
100-4000-11.01 IT Support OT	0.00	0.00	0.00%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,860.00	10,693.61	108.45%
100-4000-14.00 Worker's Compensation	-760.00	809.50	106.51%
100-4000-15.00 Unemployment Insurance	-210.00	329.43	156.87%

General Fund

Account	Actual		
	Budget	Actual	% of Budget
100-4000-16.00 FICA	-7,116.00	8,943.15	125.68%
100-4000-16.50 Child Care Credit	-409.00	484.33	118.42%
100-4000-17.00 Health Insurance	-7,579.00	7,765.47	102.46%
100-4000-18.00 Life & Disability Ins	-760.00	760.08	100.01%
100-4000-19.00 Dental Insurance	-868.00	880.35	101.42%
100-4000-20.00 General Supplies	0.00	974.86	100.00%
100-4000-34.32 Communications-Admin	-2,847.00	3,722.96	130.77%
100-4000-34.34 Communications-Town Clerk	-1,701.00	2,102.59	123.61%
100-4000-34.35 Communications-Lister	-1,501.00	1,575.94	104.99%
100-4000-34.36 Communications-Plan&Zon	-1,661.00	2,514.04	151.36%
100-4000-34.37 Communications-Finance	-1,576.00	2,099.87	133.24%
100-4000-34.40 Communications-PSB	-5,503.00	6,596.50	119.87%
100-4000-34.41 Communications-Police	-23,953.00	25,183.62	105.14%
100-4000-34.45 Communications-Fire	-4,277.00	3,576.50	83.62%
100-4000-34.47 Communications-Mtn Res	-495.00	960.70	194.08%
100-4000-34.48 Communications-EMS	-5,225.00	6,132.54	117.37%
100-4000-34.49 Communications-EOC	-495.00	498.26	100.66%
100-4000-34.51 Communications-HWY	-4,030.00	4,738.64	117.58%
100-4000-34.52 Communications-PW	-3,222.00	5,077.83	157.60%
100-4000-34.53 Communications-Akeley	-2,039.00	2,016.21	98.88%
100-4000-34.75 Communications-Parks	-1,461.00	1,706.10	116.78%
100-4000-34.76 Communications-Recreation	-3,374.00	3,375.55	100.05%
100-4000-34.77 Communications-Arena	-1,733.00	3,858.45	222.65%
100-4000-34.78 Communications-Library	-5,844.00	6,292.49	107.67%
100-4000-40.00 Training & Recruitment	0.00	8,722.02	100.00%
100-4000-45.00 Membership & Dues	0.00	0.00	0.00%
100-4000-72.01 IT - Services	-94,049.00	83,552.27	88.84%
100-4000-72.10 IT-Network Backup&Securit	-39,546.00	33,186.14	83.92%
100-4000-72.30 IT-Communications Network	-11,744.00	9,581.88	81.59%
100-4000-72.40 IT Townwide Network	-51,721.00	31,830.89	61.54%
100-4000-72.50 IT-Radio Comm Sys	-14,660.00	17,078.45	116.50%
100-4000-72.60 IT-Town Wide Website	-25,076.00	23,942.59	95.48%
100-4000-72.70 IT - Camera Network	0.00	3,656.49	100.00%
100-4000-74.00 Travel Reimbursement	0.00	420.13	100.00%
100-4000-83.32 Computer Equip - Admin	0.00	116.82	100.00%
100-4000-83.34 Computer Equip Town Clerk	-1,750.00	0.00	0.00%
100-4000-83.35 Computer Equip Lister	-1,250.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	-1,250.00	0.00	0.00%
100-4000-83.37 Computer Equip Finance	-1,250.00	239.49	19.16%
100-4000-83.40 Computer Equipment IT	0.00	30,413.98	100.00%
100-4000-83.41 Computer Equip Police	-6,000.00	0.00	0.00%
100-4000-83.45 Computer Equip Fire	-3,000.00	450.00	15.00%
100-4000-83.48 Computer Equip EMS	-2,000.00	0.00	0.00%
100-4000-83.50 Exterior Cameras	0.00	885.71	100.00%
100-4000-83.51 Computer Equip HWY	-1,000.00	0.00	0.00%
100-4000-83.52 Computer Equip PW	-1,000.00	663.29	66.33%
100-4000-83.53 Computer Equip Akeley	0.00	0.00	0.00%
100-4000-83.75 Computer Equip Parks	0.00	0.00	0.00%
100-4000-83.76 Computer Equip Recr	-2,000.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	-2,000.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
100-4000-83.78 Computer Equip Library	-6,900.00	0.00	0.00%
Total Information Systems	-457,713.00	467,721.92	102.19%
100-41 POLICE DEPARTMENT			
100-4110-10.00 Chief's Salary	-131,331.00	128,500.93	97.85%
100-4110-10.01 Officer's Wages	-1,008,097.00	988,236.85	98.03%
100-4110-10.02 Clerical Staff Wages	0.00	8,827.00	100.00%
100-4110-10.03 Animal Control Wages	-4,000.00	2,760.00	69.00%
100-4110-10.04 Bonus - Sign On	-7,500.00	22,500.00	300.00%
100-4110-11.01 Officer's Overtime	0.00	-43,994.75	100.00%
100-4110-11.02 OT - Built In	-65,111.00	50,896.89	78.17%
100-4110-11.03 Compensatory Time	0.00	-2,075.59	100.00%
100-4110-11.04 OT - Shift Coverage	-83,042.00	52,907.44	63.71%
100-4110-11.05 OT - Training	-30,197.00	35,901.79	118.89%
100-4110-11.06 Premium Pay	-40,766.00	64,789.33	158.93%
100-4110-11.07 OT - Casework	-36,379.00	13,887.56	38.17%
100-4110-11.08 OT - PACE	-6,185.00	12,226.27	197.68%
100-4110-11.09 OT - Shift Change	0.00	0.00	0.00%
100-4110-11.10 Holiday Premium Pay	0.00	41,420.37	100.00%
100-4110-12.01 Salaries - Special Events	-60,000.00	47,559.15	79.27%
100-4110-12.02 Special Officers	-47,908.00	31,048.00	64.81%
100-4110-12.03 Field Training Officer	-2,000.00	528.00	26.40%
100-4110-12.04 Shift Differential	-24,677.00	22,648.74	91.78%
100-4110-12.05 Benefit Pay	-2,800.00	200.00	7.14%
100-4110-12.07 On-Call Pay	-1,813.00	8,364.32	461.35%
100-4110-12.08 Officer In Charge Pay	-4,998.00	1,042.43	20.86%
100-4110-12.09 Cleaning Allowance	-11,200.00	10,000.00	89.29%
100-4110-13.00 Pension	-166,186.00	165,564.74	99.63%
100-4110-14.00 Worker's Compensation	-124,711.00	110,557.42	88.65%
100-4110-15.00 Unemployment Insurance	-3,419.00	3,845.38	112.47%
100-4110-16.00 FICA	-119,952.00	113,788.51	94.86%
100-4110-16.50 Child Care Credit	-6,899.00	5,171.62	74.96%
100-4110-17.00 Health Insurance	-327,997.00	278,121.29	84.79%
100-4110-17.50 EAPFirst Services	-4,200.00	3,584.13	85.34%
100-4110-18.00 Life & Disability Ins	-10,151.00	9,631.17	94.88%
100-4110-19.00 Dental Insurance	-9,742.00	9,829.39	100.90%
100-4110-20.00 Office Expense	-4,000.00	6,402.07	160.05%
100-4110-21.00 General Expense	-3,000.00	2,711.29	90.38%
100-4110-21.01 Animal Control Expense	-300.00	8,164.68	2,721.56%
100-4110-23.00 Uniforms	-14,550.00	7,964.67	54.74%
100-4110-34.10 Computer & Technology Exp	-22,880.00	25,340.03	110.75%
100-4110-40.00 Training & Development	-16,500.00	12,153.53	73.66%
100-4110-40.10 Recruiting Contract	0.00	0.00	0.00%
100-4110-40.50 Recruiting & Onboarding	-2,000.00	211.00	10.55%
100-4110-45.00 Dues & Membership Fees	-815.00	540.00	66.26%
100-4110-57.00 Community Education	-550.00	0.00	0.00%
100-4110-60.00 Professional Services	-600.00	4,007.13	667.86%
100-4110-68.00 Copy Machine Expense	-720.00	279.19	38.78%
100-4110-72.00 Communication Expense	-23,400.00	4,984.50	21.30%

Account	Budget	Actual	% of Budget
100-4110-78.00 Criminal Investigations	-6,500.00	3,541.18	54.48%
100-4110-78.01 LC Special Investigations	0.00	4,789.00	100.00%
100-4110-83.00 Equipment Expense	-22,000.00	24,559.56	111.63%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	53,237.66	343.47%
100-4110-84.10 Vehicle Fuel Expense	-26,736.00	28,487.30	106.55%
100-4110-84.20 R&M 2018 Ford F150 D90340	0.00	0.00	0.00%
100-4110-84.21 R&M20Chevy TahoeR167317	0.00	0.00	0.00%
100-4110-84.22 R&M21 Ford Explorer B8337	0.00	0.00	0.00%
100-4110-84.23 R&M 22 Ford Exp A07062	0.00	0.00	0.00%
100-4110-84.24 R&M 23 Chevy TahoeR124345	0.00	0.00	0.00%
100-4110-84.25 R&M 23 Ford InterA81432	0.00	0.00	0.00%
100-4110-84.26 R&M23 CHVYTAHOE R235082	0.00	0.00	0.00%
100-4110-84.27 R&M 23CVYTAHO R234626	0.00	0.00	0.00%
100-4110-84.28 R&M26DODGE DURC174810	0.00	0.00	0.00%
100-4110-84.29 R&M26DODGE DURC174811	0.00	0.00	0.00%
Total POLICE DEPARTMENT	-2,501,312.00	2,385,641.17	95.38%
100-45 FIRE DEPARTMENT			
Total FIRE DEPARTMENT	0.00	0.00	0.00%
100-4840 Fire & Rescue Department			
100-4840-10.00 Fire & Rescue Interim Chi	0.00	0.00	0.00%
100-4840-10.01 Fire&Rescue - Staff Wages	-660,750.00	594,772.36	90.01%
100-4840-10.02 PT Fire&Rescue ActiveCall	-137,386.00	67,853.73	49.39%
100-4840-10.03 Per Diem Pay{Coverage}	-218,712.00	318,244.91	145.51%
100-4840-10.04 Fire&Rescue Chief	-110,054.00	116,288.95	105.67%
100-4840-10.06 Burn Permits	0.00	0.00	0.00%
100-4840-10.07 Medical Intercept	-1,000.00	250.00	25.00%
100-4840-11.01 Special Events Pay	-1,500.00	265.94	17.73%
100-4840-11.02 Fire&Rescue - FT OT	-128,483.00	276,335.02	215.08%
100-4840-11.03 FT Premium Pay	0.00	47,828.99	100.00%
100-4840-11.04 Fire&Rescue - PT Staff OT	0.00	6,587.06	100.00%
100-4840-11.05 PT Premium Pay	0.00	21,094.53	100.00%
100-4840-11.06 OT - FT Staff Other Dept	0.00	18,510.00	100.00%
100-4840-11.07 OT - Fill ETO/Sick Leave	0.00	0.00	0.00%
100-4840-11.08 OT - FT Built In	0.00	0.00	0.00%
100-4840-12.00 Benefit Pay	-2,000.00	0.00	0.00%
100-4840-12.04 Shift Differential	0.00	6,440.83	100.00%
100-4840-12.05 On Call Pay FT	0.00	3,299.50	100.00%
100-4840-12.10 On Call Pay PT	-87,360.00	51,820.00	59.32%
100-4840-13.00 Pension	-98,460.00	125,021.08	126.98%
100-4840-14.00 Worker's Compensation	-119,599.00	106,688.50	89.21%
100-4840-15.00 Unemployment Insurance	-7,908.00	5,540.76	70.07%
100-4840-16.00 FICA	-102,988.00	115,685.00	112.33%
100-4840-16.50 Child Care Credit	-8,009.00	5,527.99	69.02%
100-4840-17.00 Health Insurance	-257,885.00	260,102.88	100.86%
100-4840-17.50 EAPFirst Services	-9,200.00	9,661.63	105.02%
100-4840-18.00 Life & Disability Ins	-7,935.00	7,953.64	100.23%

General Fund

Account	Budget	Actual	% of Budget
100-4840-19.00 Dental Insurance	-8,945.00	8,510.34	95.14%
100-4840-20.00 Office expense	0.00	3,417.55	100.00%
100-4840-21.00 General Expense (Supplies)	-14,032.00	24,450.46	174.25%
100-4840-23.00 Uniforms	-10,715.00	7,597.69	70.91%
100-4840-40.00 Training	-5,000.00	19,093.40	381.87%
100-4840-40.50 Recruitment	-1,690.00	4,300.42	254.46%
100-4840-45.00 Dues & Memberships	-1,185.00	1,356.94	114.51%
100-4840-51.00 Medical Tests	-1,650.00	5,783.18	350.50%
100-4840-56.00 Forest Fire Expense	-850.00	975.00	114.71%
100-4840-60.01 Billing Expense	-29,120.00	31,352.89	107.67%
100-4840-60.02 Vermont Assessment Fee	-10,920.00	12,027.51	110.14%
100-4840-67.00 Building Expense	-5,230.00	609.14	11.65%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	14,331.19	53.15%
100-4840-68.00 Copy Machine Expense	-600.00	613.35	102.23%
100-4840-72.00 Communication Expense	-6,050.00	3,338.73	55.19%
100-4840-83.00 Equipment Expense	-73,632.00	33,524.54	45.53%
100-4840-83.05 Protective Gear	-33,250.00	43,579.80	131.07%
100-4840-84.00 Vehicle Expense-Fire&Resc	-43,200.00	5,030.68	11.65%
100-4840-84.10 Vehicle Fuel Expense	-16,594.00	24,270.91	146.26%
100-4840-84.20 Vehicle Exp - Ladder 1	0.00	3,029.84	100.00%
100-4840-84.30 Vehicle Exp - Tanker 1	0.00	8.14	100.00%
100-4840-84.40 Vehicle Exp - Tanker 2	0.00	6,019.27	100.00%
100-4840-84.50 Vehicle Exp - Engine 1	0.00	4,095.29	100.00%
100-4840-84.70 Vehicle Exp - Engine 3	0.00	7,006.58	100.00%
100-4840-84.80 Vehicle Exp - Utility 1	0.00	225.87	100.00%
100-4840-84.91 Vehicle Exp - Ambulance 1	0.00	2,914.33	100.00%
100-4840-84.92 Vehicle Exp - Ambulance 2	0.00	1,524.54	100.00%
100-4840-84.93 Vehicle Exp - ALS 1	0.00	303.23	100.00%
100-4840-84.95 Vehicle Exp - Chief's Tah	0.00	2,033.28	100.00%
Total Fire & Rescue Department	-2,248,857.00	2,437,097.39	108.37%
100-4841 Mountain Rescue			
100-4841-10.01 Emer Responder Call Out	-20,080.00	16,577.38	82.56%
100-4841-10.02 Emer Responder Training	-20,260.00	16,790.35	82.87%
100-4841-10.03 VT Emergency Call Out	0.00	1,285.50	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	2,000.00	100.00%
100-4841-14.00 Worker's Compensation	-4,447.00	4,580.73	103.01%
100-4841-15.00 Unemployment Insurance	-601.00	218.56	36.37%
100-4841-16.00 FICA	-3,239.00	2,847.61	87.92%
100-4841-16.50 Child Care Credit	-186.00	188.98	101.60%
100-4841-17.50 EAPFirst Services	-2,400.00	2,337.50	97.40%
100-4841-20.00 Hazz Office Supplies	-50.00	383.73	767.46%
100-4841-21.00 General Expense	-1,200.00	681.81	56.82%
100-4841-40.00 Training & Recruitment	-1,000.00	500.00	50.00%
100-4841-45.00 Dues & Membership Fees	-277.00	270.00	97.47%
100-4841-83.00 Equipment Expense	-6,100.00	12,062.26	197.74%
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	11,339.47	323.98%
100-4841-84.10 Vehicle Fuel Expense	-1,380.00	1,052.38	76.26%
Total Mountain Rescue	-66,720.00	73,116.26	109.59%

Account	Budget	Actual	% of Budget
100-49 EMERGENCY MANAGEMENT			
100-4900-10.01 EOC Pay	0.00	2,101.33	100.00%
100-4900-11.00 EOC Overtime Pay	-2,742.00	2,222.12	81.04%
100-4900-14.00 Worker's Compensation	-227.00	14.00	6.17%
100-4900-16.00 FICA	-210.00	158.05	75.26%
100-4900-16.50 Child Care Contribution	-12.00	-0.25	-2.08%
100-4900-21.00 General Expense	-2,500.00	29.47	1.18%
100-4900-40.00 Membership & Dues	-500.00	0.00	0.00%
100-4900-45.00 Training	-1,510.00	368.00	24.37%
100-4900-83.00 Equipment	-1,500.00	0.00	0.00%
Total EMERGENCY MANAGEMENT	-9,201.00	4,892.72	53.18%
100-5000 Equipment			
100-5000-90.00 Transfer to Equipment Fun	-1,350,000.00	1,350,000.00	100.00%
Total Equipment	-1,350,000.00	1,350,000.00	100.00%
100-5001 Annual Leave Reserve			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
Total Annual Leave Reserve	-100,000.00	100,000.00	100.00%
100-5002 Capital			
100-5002-90.00 Transfer to Capital	0.00	0.00	0.00%
Total Capital	0.00	0.00	0.00%
100-51 HIGHWAY			
100-5100-10.00 Superintendent's Salary	-110,214.00	109,242.03	99.12%
100-5100-10.01 Staff Wages	-602,468.00	592,421.78	98.33%
100-5100-10.03 Staff Wages - Mech Cr	0.00	0.00	0.00%
100-5100-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-5100-11.00 Staff Overtime Pay	-101,842.00	67,987.16	66.76%
100-5100-11.10 Premium Pay	0.00	23,356.22	100.00%
100-5100-12.00 On Call Pay	-12,770.00	12,714.81	99.57%
100-5100-12.01 Benefit Pay	-2,000.00	598.00	29.90%
100-5100-12.50 On Call Pay - Winter	-29,172.00	27,846.00	95.45%
100-5100-13.00 Pension	-90,997.00	90,118.10	99.03%
100-5100-14.00 Worker's Compensation	-64,053.00	55,149.69	86.10%
100-5100-15.00 Unemployment Insurance	-2,102.00	1,971.06	93.77%
100-5100-16.00 FICA	-65,673.00	64,775.56	98.63%
100-5100-16.50 Child Care Credit	-3,777.00	3,509.40	92.92%
100-5100-17.00 Health Insurance	-184,801.00	182,665.51	98.84%
100-5100-18.00 Life & Disability Ins	-6,602.00	6,504.86	98.53%
100-5100-19.00 Dental Insurance	-6,047.00	6,079.74	100.54%
100-5100-20.00 Office Expense	-1,900.00	2,955.88	155.57%
100-5100-23.00 Uniforms & Safety Gear	-21,110.00	23,905.41	113.24%
100-5100-24.00 Winter Sand	-72,960.00	8,000.00	10.96%

07/17/26

Town Of Stowe General Ledger

Page 14 of 23

11:59 am

Previous Year Pd: 12 - Budget Status Report

cfuller

General Fund

Account	Budget	Actual	% of Budget
100-5100-24.01 Winter Salt	-210,107.00	211,283.38	100.56%
100-5100-40.00 Recruitment & Onboarding	-1,600.00	3,673.16	229.57%
100-5100-40.50 Training & Development	-5,200.00	280.25	5.39%
100-5100-56.00 Crushing Services	-84,590.00	200,197.72	236.67%
100-5100-56.99 FEMA Claim -Crushing	0.00	0.00	0.00%
100-5100-57.00 Tree & Brush Removal	-32,000.00	41,338.58	129.18%
100-5100-58.00 Beaver management	-5,000.00	0.00	0.00%
100-5100-69.00 Paving	-494,500.00	118,501.46	23.96%
100-5100-69.99 FEMA Claim - Paving	0.00	0.00	0.00%
100-5100-70.00 Road Maintenance	-57,000.00	39,256.00	68.87%
100-5100-70.99 FEMA Claim - Road Maint	0.00	0.00	0.00%
100-5100-71.00 Chloride	-38,235.00	28,668.71	74.98%
100-5100-72.00 Streetscape	-7,000.00	17,188.33	245.55%
100-5100-73.00 Parking Lots	-2,540.00	2,506.71	98.69%
100-5100-79.00 Road Signs	-12,000.00	17,287.68	144.06%
100-5100-81.00 Bridges	-10,000.00	10,885.00	108.85%
100-5100-82.00 Stormwater Management	-224,950.00	70,074.69	31.15%
100-5100-82.99 FEMA Claim - Stormwater	0.00	0.00	0.00%
100-5100-83.00 Equipment Expense	-29,000.00	28,829.03	99.41%
100-5100-83.01 Rotary Lift exp5100-00215	0.00	0.00	0.00%
100-5100-83.05 Computer Equip- Highway	0.00	2,800.00	100.00%
100-5100-83.10 Hydroseeder	0.00	0.00	0.00%
100-5100-83.20 Hot Box	0.00	0.00	0.00%
100-5100-83.30 Equipment - Jetter	0.00	6,881.60	100.00%
100-5100-83.99 FEMA Claim - Vehicles	0.00	0.00	0.00%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	51,669.86	21.53%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	2,156.25	100.00%
100-5100-84.02 Vehicle R&M 14 F250 22795	0.00	0.00	0.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	0.00	0.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	2,050.14	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	23,942.11	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	1,013.28	100.00%
100-5100-84.07 Vehicle R&M 03 crew 42790	0.00	848.49	100.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	3,044.83	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	0.00	0.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	15,257.45	100.00%
100-5100-84.11 Vehicle R&M Flat bed	0.00	0.00	0.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	783.35	100.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	4,973.36	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	6,227.01	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	1,471.19	100.00%
100-5100-84.23 Vhcl R&M 24 Int Dmp 54287	0.00	1,532.77	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	20,593.26	100.00%
100-5100-84.40 Grader JD772D 2005 99539	0.00	5,347.51	100.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	5,077.38	100.00%
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	2,662.35	100.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	979.87	100.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	7,494.43	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	4,099.56	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	9,102.85	100.00%

07/17/26

Town Of Stowe General Ledger

Page 15 of 23

11:59 am

Previous Year Pd: 12 - Budget Status Report

cfuller

General Fund

Account	Budget	Actual	% of Budget
-----	-----	-----	-----
100-5100-84.90 Loader JD624K 2011 38821	0.00	18,454.51	100.00%
100-5100-84.91 Parts - Plows	0.00	45,204.05	100.00%
100-5100-84.92 Parts - Tires	0.00	34,013.41	100.00%
100-5100-84.95 Vehicle Parts - SED	0.00	384.70	100.00%
100-5100-84.99 FEMA Claim - Vehicle	0.00	0.00	0.00%
100-5100-85.00 Vehicle Fuel Expense	-132,293.00	120,708.47	91.24%
100-5100-86.00 Capital Maintenance	0.00	0.00	0.00%
-----	-----	-----	-----
Total HIGHWAY	-2,964,503.00	2,468,545.95	83.27%
-----	-----	-----	-----
100-5200 PUBLIC WORKS			
100-5200-10.00 Director's Salary	-137,901.00	138,622.40	100.52%
100-5200-10.02 Staff Wages	-307,730.00	287,422.50	93.40%
100-5200-10.99 FEMA Claim - DAC	0.00	0.00	0.00%
100-5200-12.00 Benefit Pay	-800.00	275.00	34.38%
100-5200-13.00 Pension	-47,322.00	45,270.19	95.66%
100-5200-14.00 Worker's Compensation	-3,648.00	3,478.50	95.35%
100-5200-15.00 Unemployment Insurance	-841.00	727.78	86.54%
100-5200-16.00 FICA	-34,152.00	31,460.93	92.12%
100-5200-16.50 Child Care Credit	-2,829.00	1,654.01	58.47%
100-5200-17.00 Health Insurance	-108,206.00	96,208.06	88.91%
100-5200-18.00 Life & Disability Ins	-3,123.00	3,072.55	98.38%
100-5200-19.00 Dental Insurance	-3,811.00	3,443.96	90.37%
100-5200-20.00 Office Expense	-3,073.00	2,800.15	91.12%
100-5200-23.00 Uniforms	-750.00	910.10	121.35%
100-5200-30.00 Advertising	0.00	460.00	100.00%
100-5200-35.00 Postage	-60.00	7.64	12.73%
100-5200-40.00 Training & Recruitment	-1,200.00	780.55	65.05%
100-5200-45.00 Dues & Memberships	-400.00	55.00	13.75%
100-5200-60.00 Professional Services	-20,000.00	2,550.00	12.75%
100-5200-61.00 Legal - Stormwater	0.00	147.00	100.00%
100-5200-68.00 Copy Machine Expense	-360.00	479.24	133.12%
100-5200-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-5200-82.00 Hydrant Service	-61,800.00	61,892.00	100.15%
100-5200-84.00 Vehicle Fuel Expense	-750.00	969.97	129.33%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	0.00	0.00%
-----	-----	-----	-----
Total PUBLIC WORKS	-739,756.00	682,687.53	92.29%
-----	-----	-----	-----
100-5201 BUILDING & FACILITIES			
100-5201-10.02 Custodian - Public Safety	-32,226.00	35,728.48	110.87%
100-5201-10.03 Custodial Staff Wages	-21,484.00	20,246.31	94.24%
100-5201-10.04 Custodian - Library	-24,219.00	17,051.34	70.40%
100-5201-10.05 Custodian - Gale Center	-2,392.00	1,099.13	45.95%
100-5201-10.06 Part Time Custodial	-5,980.00	0.00	0.00%
100-5201-11.00 Custodial Staff Overtime	0.00	206.64	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,714.00	5,834.81	102.11%
100-5201-14.00 Worker's Compensation	-6,454.00	5,149.00	79.78%
100-5201-15.00 Unemployment Insurance	-539.00	376.01	69.76%

General Fund

Account	Budget	Actual	% of Budget
100-5201-16.00 FICA	-6,617.00	5,529.10	83.56%
100-5201-16.50 Child Care Credit	-381.00	310.79	81.57%
100-5201-17.00 Health Insurance	-13,867.00	14,324.14	103.30%
100-5201-18.00 Life & Disability Ins	-587.00	596.12	101.55%
100-5201-19.00 Dental Insurance	-456.00	472.95	103.72%
100-5201-22.40 Custodial Supplies-PSB	-6,500.00	2,956.19	45.48%
100-5201-22.51 Custodial Supplies-HWY	-3,900.00	4,775.23	122.44%
100-5201-22.52 Custodial Supplies Akeley	-2,700.00	1,937.93	71.78%
100-5201-22.75 Custodial Supplies Parks	-240.00	192.88	80.37%
100-5201-22.76 Custodial Supplies Gale	-240.00	1,768.33	736.80%
100-5201-22.78 Custodial Supplies-Librar	-1,800.00	3,638.96	202.16%
100-5201-23.00 Uniforms	-350.00	0.00	0.00%
100-5201-40.00 Training & Recruitment	0.00	0.00	0.00%
100-5201-63.40 Water Expense-PSB	-2,096.00	2,144.24	102.30%
100-5201-63.51 Water Expense-HWY	-1,390.00	1,262.25	90.81%
100-5201-63.52 Water Expense-Akeley	-1,186.00	3,174.12	267.63%
100-5201-63.75 Water Expense-Parks	-432.00	746.63	172.83%
100-5201-63.78 Water Expense-Library	-908.00	1,818.79	200.31%
100-5201-64.40 Sewer Expense-PSB	-3,225.00	3,307.12	102.55%
100-5201-64.51 Sewer Expense-HWY	-1,948.00	1,729.99	88.81%
100-5201-64.52 Sewer Expense-Akeley	-1,559.00	1,424.60	91.38%
100-5201-64.75 Sewer Expense-Parks	-630.00	603.57	95.80%
100-5201-64.78 Sewer Expense-Library	-1,640.00	3,159.32	192.64%
100-5201-65.40 Electric Expense-PSB	-46,714.00	44,732.20	95.76%
100-5201-65.51 Electric Expense-HWY	-10,424.00	9,497.07	91.11%
100-5201-65.52 Electric Expense-Akeley	-18,181.00	15,586.61	85.73%
100-5201-65.53 Electric Expense-St Light	-14,126.00	14,787.19	104.68%
100-5201-65.75 Electric Expense-Parks	-2,613.00	2,620.17	100.27%
100-5201-65.76 Electric Expense-Gale	-2,744.00	2,453.64	89.42%
100-5201-65.78 Electric Expense-Library	-16,677.00	30,991.86	185.84%
100-5201-66.40 Heating Expense-PSB	-19,270.00	22,472.65	116.62%
100-5201-66.51 Heating Expense-HWY	-15,316.00	14,804.75	96.66%
100-5201-66.52 Heating Expense-Akeley	-16,116.00	12,626.39	78.35%
100-5201-66.75 Heating Expense-Parks	-5,389.00	5,602.12	103.95%
100-5201-66.76 Heating Expense-Gale	-2,324.00	2,104.51	90.56%
100-5201-66.78 Heating Expense-Library	-8,551.00	6,474.19	75.71%
100-5201-67.09 GMI Public Restrooms	-32,000.00	31,210.07	97.53%
100-5201-67.10 Generator Maintenance	-1,855.00	2,535.30	136.67%
100-5201-67.12 SAA Public Restrooms	-32,000.00	32,000.00	100.00%
100-5201-67.15 Fire Alarms & Extinguisher	-5,690.00	8,167.63	143.54%
100-5201-67.20 Overhead Door Maintenance	-9,200.00	17,216.42	187.14%
100-5201-67.25 Solid Waste Disposal	-20,934.00	26,781.38	127.93%
100-5201-67.30 Electrical Maintenance	-8,790.00	2,117.14	24.09%
100-5201-67.35 Plumbing Maintenance	-9,650.00	9,122.53	94.53%
100-5201-67.40 Sprinkler Maintenance	-2,200.00	12,508.90	568.59%
100-5201-67.45 Elevator Maintenance	-5,062.00	4,973.96	98.26%
100-5201-67.50 Heating System Maintenance	-10,650.00	6,208.99	58.30%
100-5201-67.55 Stormwater Systems	-12,000.00	7,817.25	65.14%
100-5201-67.60 HVAC Systems	-25,450.00	26,425.99	103.83%
100-5201-67.65 Pest Control	-3,050.00	3,028.80	99.30%

07/17/26

Town Of Stowe General Ledger

Page 17 of 23

11:59 am

Previous Year Pd: 12 - Budget Status Report
General Fund

cfuller

Account	Budget	Actual	% of Budget
100-5201-67.70 Painting & Power Wash	-5,200.00	0.00	0.00%
100-5201-67.71 Roofings Repairs	0.00	7,250.00	100.00%
100-5201-67.75 Gutters & Window Clean	-2,000.00	0.00	0.00%
100-5201-67.80 Carpet & Tile Cleaning	-2,300.00	6,200.36	269.58%
100-5201-67.85 Other Maintenance	-14,600.00	13,002.65	89.06%
100-5201-67.90 Capital Building Projects	-26,000.00	19,990.00	76.88%
100-5201-68.00 Town Clock Expense	-1,320.00	1,484.65	112.47%
Total BUILDING & FACILITIES	-560,256.00	564,360.34	100.73%
100-5202 CULTRAL CAMPUS			
100-5202-67.00 Building Expense HDAC	-26,510.00	31,009.61	116.97%
100-5202-67.01 Building-Hist Society	-5,179.00	6,973.64	134.65%
100-5202-67.02 Building Ski Museum	-15,039.00	24,851.14	165.24%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	393.24	39.32%
100-5202-67.04 Building Expense - Gazebo	0.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	0.00	0.00%
100-5202-67.06 Wade Barn - Weeks Hill	0.00	0.00	0.00%
100-5202-67.07 Tower Site	0.00	0.00	0.00%
100-5202-67.10 Capital Building Maintena	0.00	0.00	0.00%
Total CULTRAL CAMPUS	-47,728.00	63,227.63	132.47%
100-53 STREET LIGHTS			
Total STREET LIGHTS	0.00	0.00	0.00%
100-54 SOLID WASTE			
100-5430-10.00 LRSWD Supervisor	-550.00	550.00	100.00%
100-5430-14.00 Workers Compensation	0.00	4.96	100.00%
100-5430-15.00 Unemployment Insurance	-8.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	42.09	100.21%
100-5430-16.50 Child Care Contribution	-2.00	0.00	0.00%
100-5430-58.00 Transfer Station Expense	0.00	0.00	0.00%
Total SOLID WASTE	-602.00	597.05	99.18%
100-55 CEMETERY			
100-5520-21.00 General Expense	0.00	0.00	0.00%
100-5520-22.00 Memorial Day Flags	-1,000.00	1,008.00	100.80%
100-5520-60.00 Cemetery Software	-1,500.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	800.00	66.67%
100-5520-84.00 Stone Restoration	-22,500.00	10,123.82	44.99%
Total CEMETERY	-26,200.00	11,931.82	45.54%
100-59 COMMUNITY AFFAIRS			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consrv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%

Account	Budget	Actual	% of Budget
-----	-----	-----	-----
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,660.00	3,660.00	100.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-6,000.00	6,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.51 Rural Community Transport	-2,200.00	2,200.00	100.00%
100-5900-27.54 STOWE HISTORICAL SOCIETY	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	2,400.00	100.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 The Current	-18,000.00	18,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	9,000.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	-750.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,000.00	1,000.00	100.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,200.00	1,200.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,440.00	1,440.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.81 Stowe Farmers Market	-1,200.00	1,200.00	100.00%
100-5900-27.82 Indigenous Peoples' Day	-1,000.00	1,000.00	100.00%
100-5900-27.83 Lamoille Area Recovery Ne	0.00	0.00	0.00%
100-5900-27.84 River Arts Vermont	0.00	0.00	0.00%
-----	-----	-----	-----
Total COMMUNITY AFFAIRS	-163,439.00	163,439.00	100.00%
-----	-----	-----	-----
100-60 GENERAL GOVERNMENT			
100-6000-51.00 LC Planing Commission	-8,340.00	8,339.90	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-345,603.00	350,240.00	101.34%
100-6000-55.00 LC Tax	-382,130.00	389,073.00	101.82%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%

Account	Budget	Actual	% of Budget
-----	-----	-----	-----
100-6000-66.00 Stowe Trolley System	-38,659.00	36,818.00	95.24%
100-6000-67.00 Tower Lease	-2,000.00	0.00	0.00%
100-6000-71.00 VT League of Cities/Towns	-8,416.00	8,415.00	99.99%
-----	-----	-----	-----
Total GENERAL GOVERNMENT	-799,817.00	792,885.90	99.13%
-----	-----	-----	-----
100-75 PARKS & GROUNDS			
100-7500-10.00 Superintendent's Salary	-92,380.00	92,384.99	100.01%
100-7500-10.01 Parks Staff Wages	-141,320.00	136,085.35	96.30%
100-7500-10.02 Grounds Staff Wages	-100,464.00	105,733.76	105.25%
100-7500-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-7500-11.01 Cemetery Overtime	0.00	0.00	0.00%
100-7500-11.02 Grounds Staff Overtime	-6,731.00	9,903.36	147.13%
100-7500-11.10 Premium Pay	0.00	2,858.90	100.00%
100-7500-12.00 Benefit Pay	-400.00	200.00	50.00%
100-7500-13.00 Pension	-25,528.00	26,833.78	105.12%
100-7500-14.00 Worker's Compensation	-12,129.00	16,966.50	139.88%
100-7500-15.00 Unemployment Insurance	-1,749.00	1,422.64	81.34%
100-7500-16.00 FICA	-26,109.00	26,450.18	101.31%
100-7500-16.50 Child Care Credit	-1,502.00	1,316.39	87.64%
100-7500-17.00 Health Insurance	-80,772.00	92,892.41	115.01%
100-7500-18.00 Life & Disability Ins	-2,262.00	2,372.45	104.88%
100-7500-19.00 Dental Insurance	-2,625.00	4,186.53	159.49%
100-7500-20.00 Office Expense	-750.00	1,187.28	158.30%
100-7500-21.00 General Expenses	-1,500.00	2,093.99	139.60%
100-7500-23.00 Uniforms	-2,340.00	3,783.17	161.67%
100-7500-40.00 Recruitment	-2,120.00	1,268.00	59.81%
100-7500-40.50 Training & Development	-1,000.00	0.00	0.00%
100-7500-45.00 Dues & Memberships	0.00	0.00	0.00%
100-7500-58.00 Beaver Management	0.00	3,058.00	100.00%
100-7500-60.00 Professional Services	-450.00	566.70	125.93%
100-7500-69.00 Recreation Path Expense	-14,950.00	13,355.75	89.34%
100-7500-69.99 FEMA - Rec Path Damage	0.00	0.00	0.00%
100-7500-70.00 Misc bldgs & Grounds	-25,700.00	11,406.19	44.38%
100-7500-70.01 Events Field/Polo Fields	-8,206.00	3,664.35	44.65%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	6,040.93	56.72%
100-7500-70.10 Portolets Rentals	-23,220.00	19,350.00	83.33%
100-7500-70.20 Mowing Contracts	0.00	0.00	0.00%
100-7500-70.30 Memorial Park- Playground	-9,500.00	4,991.50	52.54%
100-7500-70.50 Cemetery Burial Expenses	0.00	0.00	0.00%
100-7500-70.99 FEMA Claim - Grounds	0.00	0.00	0.00%
100-7500-83.00 Equipment Expense	-28,200.00	25,994.55	92.18%
100-7500-83.99 FEMA Claim - Equipment	0.00	0.00	0.00%
100-7500-84.00 Vehicle Expense- Parks	-22,000.00	33,808.36	153.67%
100-7500-84.20 Vehicle Fuel Expense	-15,162.00	19,166.67	126.41%
100-7500-85.00 Tennis/Basketball Crt Rep	-5,400.00	856.97	15.87%
100-7500-86.00 Tree Removal	0.00	0.00	0.00%
-----	-----	-----	-----
Total PARKS & GROUNDS	-665,119.00	670,199.65	100.76%
-----	-----	-----	-----

General Fund

Account	Budget	Actual	% of Budget
100-76 Recreation Programs			
100-7600-10.00 Parks & Recreation Direct	-113,452.00	114,291.12	100.74%
100-7600-10.02 Rec Program Director	-72,052.00	70,949.31	98.47%
100-7600-10.04 Rec Summer Camp Staff	-82,248.00	97,086.74	118.04%
100-7600-10.06 Recreation -Program Staff	0.00	1,470.00	100.00%
100-7600-10.07 Rec Special Events	0.00	2,615.00	100.00%
100-7600-10.08 Rec Adult Programs	0.00	0.00	0.00%
100-7600-11.00 Recreation Staff Overtime	-3,583.00	1,799.26	50.22%
100-7600-11.01 Rec Summer Camp OT	-5,415.00	2,829.17	52.25%
100-7600-11.02 Rec Program OT	0.00	0.00	0.00%
100-7600-11.04 Rec Special Events OT	0.00	0.00	0.00%
100-7600-11.10 Premium Pay	0.00	1,306.84	100.00%
100-7600-12.00 Benefit Pay	-400.00	200.00	50.00%
100-7600-13.00 Pension	-20,086.00	20,216.26	100.65%
100-7600-14.00 Worker's Compensation	-5,964.00	6,477.50	108.61%
100-7600-15.00 Unemployment Insurance	-1,211.00	2,067.45	170.72%
100-7600-16.00 FICA	-21,202.00	21,718.91	102.44%
100-7600-16.50 Child Care Credit	-1,219.00	1,242.32	101.91%
100-7600-17.00 Health Insurance	-78,307.00	80,819.00	103.21%
100-7600-18.00 Life & Disability Ins	-1,394.00	1,464.78	105.08%
100-7600-19.00 Dental Insurance	-3,238.00	3,289.78	101.60%
100-7600-20.00 Office Expense	-2,000.00	6,203.19	310.16%
100-7600-20.01 Credit Card Fees	-6,552.00	8,290.85	126.54%
100-7600-28.10 Youth Programs Supplies	-10,300.00	13,792.00	133.90%
100-7600-28.12 Youth Program Cont. SVCS	-7,735.00	3,008.92	38.90%
100-7600-28.20 Summer Camps Supplies	-3,300.00	5,518.95	167.24%
100-7600-28.21 Summer Camp Contract SVC	-31,199.00	60,121.94	192.70%
100-7600-28.22 Summer Camp Uniforms	-1,950.00	2,465.00	126.41%
100-7600-28.30 Vac Camp Supplies	0.00	0.00	0.00%
100-7600-28.31 Vac Camp Services	0.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-600.00	550.00	91.67%
100-7600-28.41 Adult Programs Services	-4,863.00	4,977.00	102.34%
100-7600-28.50 Special Events Supplies	-5,000.00	4,834.05	96.68%
100-7600-28.51 Special Events Cont SVC	-5,750.00	4,083.50	71.02%
100-7600-28.52 Fourth of July Expenses	-13,200.00	13,200.00	100.00%
100-7600-30.00 Advertising	-1,372.00	1,046.67	76.29%
100-7600-40.00 Recruitment & Onboarding	-2,900.00	1,879.00	64.79%
100-7600-40.50 Training & Development	-3,610.00	3,233.02	89.56%
100-7600-45.00 Dues & Memberships	0.00	0.00	0.00%
100-7600-60.00 Professional Services	-2,025.00	2,445.00	120.74%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-68.00 Copy Machine Expense	-585.00	1,443.21	246.70%
100-7600-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	-806.00	118.35	14.68%
100-7600-84.00 Vehicle Expense-Recreatio	-2,000.00	740.00	37.00%
100-7600-84.10 Vehicle Fuel Expense	-284.00	413.43	145.57%
Total Recreation Programs	-521,302.00	573,707.52	110.05%

100-77 Arena

General Fund

Account	Budget	Actual	% of Budget
100-7700-10.00 Arena Manager Salary	-97,450.00	97,911.97	100.47%
100-7700-10.01 Arena Staff Wages	-157,541.00	141,866.32	90.05%
100-7700-10.03 Arena Part Time Pay	0.00	2,815.00	100.00%
100-7700-10.04 Program Event Pay	-2,870.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-7,136.00	18,206.12	255.13%
100-7700-11.10 Premium Pay	0.00	5,406.56	100.00%
100-7700-12.00 Benefit Pay	-800.00	0.00	0.00%
100-7700-13.00 Pension	-27,870.00	29,557.47	106.05%
100-7700-14.00 Worker's Compensation	-13,387.00	13,156.00	98.27%
100-7700-15.00 Unemployment Insurance	-776.00	690.18	88.94%
100-7700-16.00 FICA	-20,333.00	20,609.61	101.36%
100-7700-16.50 Child Care Credit	-1,170.00	1,217.26	104.04%
100-7700-17.00 Health Insurance	-80,354.00	56,504.21	70.32%
100-7700-18.00 Life & Disability Ins	-2,352.00	2,217.21	94.27%
100-7700-19.00 Dental Insurance	-2,966.00	1,944.45	65.56%
100-7700-20.00 Office Expense	-600.00	1,245.61	207.60%
100-7700-20.01 Credit Card Fees	-3,970.00	3,257.49	82.05%
100-7700-22.00 Custodial Supplies & Serv	-5,500.00	11,286.64	205.21%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	2,389.86	238.99%
100-7700-30.00 Advertising	-2,000.00	1,550.00	77.50%
100-7700-30.01 Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-40.00 Recruitment	-400.00	1,320.72	330.18%
100-7700-40.50 Training & Development	-1,000.00	0.00	0.00%
100-7700-45.00 Dues & Memberships	-1,065.00	843.50	79.20%
100-7700-50.00 Pro-Shop	-1,000.00	2,392.39	239.24%
100-7700-55.00 Arena Programs	0.00	16,435.34	100.00%
100-7700-60.00 Professional Services	-2,425.00	2,445.00	100.82%
100-7700-64.00 Ice System Supplies	-4,800.00	7,742.80	161.31%
100-7700-67.01 Arena - Water	-7,067.00	6,197.45	87.70%
100-7700-67.02 Arena - Sewer	-13,348.00	11,642.10	87.22%
100-7700-67.03 Arena - Electric	-203,764.00	197,647.52	97.00%
100-7700-67.04 Heating Expense - Arena	-28,994.00	23,960.66	82.64%
100-7700-67.09 Misc. Buildings & Grounds	-2,250.00	3,568.42	158.60%
100-7700-83.00 Arena Equipment Maintenan	-53,000.00	85,579.17	161.47%
100-7700-83.01 Zamboni Expenses-Arena	-5,420.00	6,799.19	125.45%
Total Arena	-753,208.00	778,406.22	103.35%
100-78 LIBRARY			
100-7800-10.00 Director's Salary	-91,375.00	91,805.27	100.47%
100-7800-10.01 F/T Staff Wages	-254,195.00	250,020.86	98.36%
100-7800-10.02 P/T Staff Wages	-3,934.00	7,984.70	202.97%
100-7800-11.00 Staff Overtime Pay	-1,339.00	2,074.51	154.93%
100-7800-11.10 Premium Pay	0.00	1,618.33	100.00%
100-7800-12.00 Benefit Pay	-1,000.00	79.22	7.92%
100-7800-13.00 Pension	-36,878.00	37,617.27	102.00%
100-7800-14.00 Worker's Compensation	-6,318.00	7,182.59	113.68%
100-7800-15.00 Unemployment Insurance	-1,107.00	987.16	89.17%
100-7800-16.00 FICA	-26,916.00	26,650.18	99.01%
100-7800-16.50 Child Care Credit	-1,548.00	1,384.00	89.41%

General Fund

Account	Budget	Actual	% of Budget
100-7800-17.00 Health Insurance	-90,088.00	93,071.22	103.31%
100-7800-18.00 Life & Disability Ins	-3,266.00	3,293.19	100.83%
100-7800-19.00 Dental Insurance	-3,104.00	3,193.60	102.89%
100-7800-20.00 Office Expense	-2,200.00	5,241.26	238.24%
100-7800-21.00 General Expense	-4,000.00	3,175.11	79.38%
100-7800-23.00 Book Collection	-30,000.00	7,381.95	24.61%
100-7800-23.10 Books - Digital	-9,330.00	13,705.13	146.89%
100-7800-23.20 Periodicals	-7,440.00	7,765.90	104.38%
100-7800-24.00 Library Programs	-2,200.00	2,191.89	99.63%
100-7800-35.00 Postage&Courier	-3,052.00	3,376.33	110.63%
100-7800-40.00 Training & Recruitment	-1,713.00	1,139.88	66.54%
100-7800-60.10 Arts & Culture Council	-2,000.00	0.00	0.00%
100-7800-67.06 COVID - Expenses	0.00	0.00	0.00%
100-7800-68.00 Copy Machine Expense	-420.00	1,070.23	254.82%
100-7800-85.00 IT & Digital Services	-3,015.00	2,232.20	74.04%
Total LIBRARY	-586,438.00	574,241.98	97.92%
100-91 DEBT MANAGEMENT			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	360,000.00	100.00%
100-9100-79.00 Public Safety Bldg - Int	-33,920.00	30,637.50	90.32%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	22,500.00	100.00%
100-9100-95.03 Adams Camp Bond - I	-1,124.00	595.69	53.00%
100-9100-95.04 Memorial Bldg - P	-2,500.00	2,500.00	100.00%
100-9100-95.05 Memorial Bldg - I	-125.00	66.19	52.95%
100-9100-97.02 Ice Rink - Princ	-200,000.00	200,000.00	100.00%
100-9100-97.03 Ice Rink - Interest	-26,054.00	21,862.17	83.91%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	124,986.00	100.00%
100-9100-97.07 Ice Rink 2 - Interest	-41,784.00	41,784.23	100.00%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	15,764.00	100.00%
100-9100-97.09 Sledding Hill - Interest	-5,270.00	5,270.09	100.00%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	113,300.00	100.00%
100-9100-98.02 Village Sidewalk Interest	-100,481.00	24,106.98	23.99%
100-9100-98.03 Utility Underground Prin	-106,700.00	106,700.00	100.00%
100-9100-98.04 Utility Underground Int	-94,627.00	93,033.84	98.32%
Total DEBT MANAGEMENT	-1,249,135.00	1,163,106.69	93.11%
100-96 GENERAL INSURANCE			
100-9610-48.00 Property & Liability Ins.	-281,655.00	261,686.81	92.91%
100-9610-52.00 Public Officals Liability	-4,512.00	3,930.00	87.10%
100-9610-59.00 Employment Practices Liab	-30,928.00	27,796.50	89.87%
100-9610-60.00 Insurance Deductibles	-5,000.00	15,902.88	318.06%
100-9610-62.00 Fiduciary Liability	-5,000.00	5,025.46	100.51%
Total GENERAL INSURANCE	-327,095.00	314,341.65	96.10%
Total Expenditures	-18,329,441.00	17,767,974.81	96.94%
Total General Fund	-1,155,002.00	-364,254.59	

07/17/26

Town Of Stowe General Ledger

Page 23 of 23

11:59 am

Previous Year Pd: 12 - Budget Status Report
General Fund

cfuller

Account	Actual	
	Budget	Actual % of Budget

=====		
Total All Funds	-1,155,002.00	-364,254.59
=====		

Wastewater Fund

Account	Budget	Actual	% of Budget
200-25 WASTEWATER OPERATIONS			
200-2501-00.00 Sewer-Customer Rate Fees	2,168,998.00	-1,984,826.86	91.51%
200-2502-00.00 Sewer-Reserve Rate Fees	0.00	0.00	0.00%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	0.00	0.00%
200-2504-00.00 Interest on Late Payments	0.00	-2,979.92	100.00%
200-2505-00.00 Septic Receiving Fees	15,000.00	-21,426.50	142.84%
200-2505-01.00 Sewer - Other Income	0.00	0.00	0.00%
200-2507-01.00 Sewer Fund Interest Due2	81,000.00	-89,978.09	111.08%
200-2510-00.00 Insurance Claim	0.00	0.00	0.00%
200-2521-00.00 High Strength Waste Surch	66,160.00	-39,806.01	60.17%
200-2521-00.01 High Str Sur Penalty/Inte	0.00	0.00	0.00%
Total WASTEWATER OPERATIONS	2,332,158.00	-2,139,017.38	91.72%
200-26 WASTEWATER DEBT REVENUE			
200-2619-00.00 Sewer Connection Fees	168,000.00	-105,184.84	62.61%
200-2619-00.01 Sewer Loan Clearing	0.00	0.00	0.00%
200-2619-01.00 Sewer Clearing	0.00	0.00	0.00%
Total WASTEWATER DEBT REVENUE	168,000.00	-105,184.84	62.61%
200-29 WASTEWATER CAPITAL REVENUE			
200-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
Total WASTEWATER CAPITAL REVENUE	0.00	0.00	0.00%
200-9800-99.00 Transfer from Capital	0.00	0.00	0.00%
Total Revenues	2,500,158.00	-2,244,202.22	89.76%
200-54 WASTEWATER OPERATIONS			
200-5480-00.00 Change in Leave Liability	0.00	0.00	0.00%
200-5480-10.00 Superintendent's Salary	0.00	0.00	0.00%
200-5480-10.01 F/T Staff Wages	-332,064.00	332,915.50	100.26%
200-5480-10.02 Consultant	0.00	0.00	0.00%
200-5480-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
200-5480-11.00 Staff Overtime Pay	-38,038.00	34,767.03	91.40%
200-5480-11.01 On Call Pay	-25,036.00	26,664.37	106.50%
200-5480-11.10 Premium Pay	0.00	9,186.05	100.00%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-41,969.00	42,821.10	102.03%
200-5480-14.00 Worker's Compensation	-23,109.00	21,399.21	92.60%
200-5480-15.00 Unemployment Insurance	-841.00	495.30	58.89%
200-5480-16.00 FICA	-30,289.00	29,434.65	97.18%
200-5480-16.50 Child Care Credit	-1,742.00	1,663.48	95.49%
200-5480-17.00 Health Insurance	-132,272.00	136,529.14	103.22%
200-5480-18.00 Life & Disability Ins	-2,816.00	2,885.99	102.49%
200-5480-19.00 Dental Insurance	-4,973.00	5,064.52	101.84%
200-5480-20.00 Office Expense	-5,018.00	11,914.97	237.44%

Wastewater Fund

Account	Budget	Actual	% of Budget
200-5480-21.00 Uniforms&Safety	-5,250.00	837.41	15.95%
200-5480-22.00 Chemicals	-172,935.00	156,534.22	90.52%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	3,927.04	109.08%
200-5480-22.10 Outside Lab Fees WWTP	-37,280.00	20,540.00	55.10%
200-5480-22.20 Custodial Supplies & Serv	-1,680.00	1,788.95	106.49%
200-5480-24.00 Sewer - Safety/PPE	-4,500.00	177.01	3.93%
200-5480-25.00 WW System Maint & Repair	-40,000.00	25,845.04	64.61%
200-5480-25.99 FEMA Claim - WWW Maint	0.00	0.00	0.00%
200-5480-34.00 Communications	-10,755.00	11,653.39	108.35%
200-5480-40.00 Training & Recruitment	-2,000.00	1,635.30	81.77%
200-5480-45.00 Dues & Membership Fees	-1,560.00	2,107.50	135.10%
200-5480-48.00 Property & Liability Ins.	-27,092.00	25,933.60	95.72%
200-5480-56.00 Waste Disposal Expense	-8,595.00	8,753.90	101.85%
200-5480-57.00 Sludge Management	-286,105.00	238,821.19	83.47%
200-5480-58.00 Discharge Permit Fees	-5,490.00	3,250.40	59.21%
200-5480-60.00 Professional Services	-15,000.00	1,416.00	9.44%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	294.00	1.96%
200-5480-66.00 Meters	-9,000.00	8,684.75	96.50%
200-5480-67.00 Buildings Expense	-22,723.00	25,820.27	113.63%
200-5480-67.01 Electricity-WWTP	-220,928.00	217,137.26	98.28%
200-5480-67.02 Heating Expense - WWTP	-22,271.00	25,795.78	115.83%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	8,000.00	100.00%
200-5480-68.02 Intergovernmental-DPW	-118,932.00	118,933.00	100.00%
200-5480-68.03 Intergovernmental - Acctg	-17,600.00	17,600.00	100.00%
200-5480-68.04 IBEW Contingency	0.00	0.00	0.00%
200-5480-68.05 Intergovernmental - IT	0.00	0.00	0.00%
200-5480-69.00 Copy Machine Expense	-144.00	226.61	157.37%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	69,139.92	62.85%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	1,901.45	95.07%
200-5480-84.01 SCADA System	-7,400.00	1,373.99	18.57%
200-5480-84.10 Vehicle Fuel Expense	-2,627.00	2,434.45	92.67%
200-5480-87.00 Bad Debt Expense	0.00	0.00	0.00%
200-5480-87.10 Conn Loan Write Down	0.00	0.00	0.00%
200-5480-88.00 Depreciation Expense	-566,138.00	2,820.96	0.50%
200-5480-88.01 Loss (Gain) on Dispositio	0.00	0.00	0.00%
Total WASTEWATER OPERATIONS	-2,396,572.00	1,671,124.70	69.73%
200-9100-11.00 \$1.08M State Ser-Prin 026	0.00	0.00	0.00%
200-9100-13.00 \$2.07M State Ser-Prin 030	0.00	0.00	0.00%
200-9100-15.00 \$13.8M State Ser-Prin 073	-691,683.00	0.00	0.00%
200-9100-97.00 Transfer to Sewer Capital	-350,000.00	350,000.00	100.00%
Total Expenditures	-3,438,255.00	2,021,124.70	58.78%
Total Wastewater Fund	-938,097.00	-223,077.52	

07/17/26

12:03 pm

Town Of Stowe General Ledger

Previous Year Pd: 12 - Budget Status Report

Wastewater Fund

Page 3 of 3

cfuller

Account	Actual	
	Budget	Actual % of Budget

Total All Funds	-938,097.00	-223,077.52
	=====	=====

Water Department

Account	Budget	Actual	% of Budget
205-260 WATER OPERATING REVENUE			
205-2600-00.00 Water-Wholesale	12,000.00	-11,452.50	95.44%
205-2601-00.00 Water-Residential	604,678.00	-569,245.76	94.14%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-13,254.81	88.74%
205-2603-00.00 Water-Commercial	759,003.00	-709,503.47	93.48%
205-2604-00.00 Water-Sale of Supplies	0.00	0.00	0.00%
205-2605-00.00 Water-Penalties	0.00	-3,403.20	100.00%
205-2606-00.00 Water-Sprinkler Fees	42,096.00	-39,789.00	94.52%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2607-01.00 Water - Ins Claim	0.00	0.00	0.00%
205-2608-00.00 Water-Interest Income	0.00	-9.85	100.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-66,561.76	44.37%
205-2609-00.01 Water Connection Clearing	0.00	0.00	0.00%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	-61,800.00	100.00%
205-2609-03.00 Water - Service Calls	0.00	0.00	0.00%
Total WATER OPERATING REVENUE	1,645,513.00	-1,475,020.35	89.64%
205-2612-00.00 Transfer In - FD#3 Assets	0.00	0.00	0.00%
205-2613-00.00 Due to Due From Interest	1,590.00	0.00	0.00%
205-2615-00.00 Water Asset sale rev	0.00	0.00	0.00%
205-2625-00.00 Water-Grant Revenue	0.00	0.00	0.00%
205-2626-00.00 Contributed Asset	0.00	0.00	0.00%
205-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
205-9800-99.00 Transfer from Capital	0.00	0.00	0.00%
Total Revenues	1,647,103.00	-1,475,020.35	89.55%
205-546 WATER OPERATING BUDGET			
205-5460-00.00 Change in Leave Liability	0.00	0.00	0.00%
205-5460-10.00 Superintendent's Salary	-94,510.00	98,793.07	104.53%
205-5460-10.01 Staff Wages	-147,262.00	147,709.82	100.30%
205-5460-10.02 Consultant	0.00	0.00	0.00%
205-5460-11.00 Overtime - Staff Pay	-8,069.00	14,731.12	182.56%
205-5460-11.01 On Call Pay	-23,785.00	24,132.73	101.46%
205-5460-11.10 Premium Pay	0.00	3,064.77	100.00%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-29,068.00	30,573.90	105.18%
205-5460-14.00 Worker's Compensation	-16,005.00	15,241.89	95.23%
205-5460-15.00 Unemployment Insurance	-630.00	791.25	125.60%
205-5460-16.00 FICA	-20,978.00	23,031.27	109.79%
205-5460-16.50 Child Care Credit	-1,147.98	1,157.84	100.86%
205-5460-17.00 Health Insurance	-92,174.00	95,143.13	103.22%
205-5460-18.00 Life & Disability Ins	-2,132.00	2,151.70	100.92%
205-5460-19.00 Dental Insurance	-3,695.00	3,762.73	101.83%
205-5460-20.00 Office Expense	-5,340.00	7,904.25	148.02%
205-5460-21.00 Uniforms	-2,850.00	1,833.67	64.34%
205-5460-22.00 Chemicals & Lab Supplies	-57,837.00	51,743.18	89.46%
205-5460-22.10 Custodial Supplies & Serv	-200.00	260.61	130.31%

Water Department

Account	Budget	Actual	% of Budget
205-5460-23.00 Outside Lab Fees WA	-36,300.00	8,970.00	24.71%
205-5460-25.00 Water System Maint & Repa	-80,000.00	120,196.18	150.25%
205-5460-26.00 Water - Safety/PPE	-1,000.00	7.04	0.70%
205-5460-34.00 Communications	-26,967.00	26,411.99	97.94%
205-5460-35.00 Postage	-25.00	0.00	0.00%
205-5460-40.00 Training & Recruitment	-1,900.00	1,638.40	86.23%
205-5460-45.00 Dues & Membership Fees	-1,500.00	1,505.50	100.37%
205-5460-48.00 Property & Liability Ins.	-16,840.00	14,088.55	83.66%
205-5460-58.00 Water Diversion Fee	-8,800.00	6,939.40	78.86%
205-5460-60.00 Engineering Services	-20,000.00	3,166.00	15.83%
205-5460-60.10 Professional Svc-PFAS	0.00	2,750.00	100.00%
205-5460-60.20 PFAS - Services	0.00	0.00	0.00%
205-5460-60.30 Services - VOC	0.00	0.00	0.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	378.00	2.52%
205-5460-66.00 Meters	-9,000.00	2,244.16	24.94%
205-5460-67.00 Electricity - Water	-128,863.00	130,664.55	101.40%
205-5460-67.01 Water Storage Tanks	-15,000.00	0.00	0.00%
205-5460-67.02 Heating Expense - Water	-5,183.00	5,717.01	110.30%
205-5460-67.03 Building Expense - Misc	-5,494.00	10,804.73	196.66%
205-5460-67.04 Fuel for Generators	0.00	0.00	0.00%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	8,000.00	100.00%
205-5460-68.02 Intergovernmental-DPW	-118,933.00	118,933.00	100.00%
205-5460-68.03 Intergovernmental-Account	-17,600.00	17,600.00	100.00%
205-5460-68.04 IBEW Contingency	0.00	0.00	0.00%
205-5460-68.05 Intergovernmental - IT	0.00	0.00	0.00%
205-5460-69.00 Copy Machine Expense	-1,540.00	251.66	16.34%
205-5460-83.00 Equipment Expense	-7,500.00	0.00	0.00%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	1,917.80	47.95%
205-5460-84.02 SCADA System	-7,400.00	1,712.00	23.14%
205-5460-84.10 Vehicle Fuel Expense	-4,712.00	5,045.77	107.08%
205-5460-87.00 Bad Debt Expense	0.00	0.00	0.00%
205-5460-87.10 Connection Loan Write Dow	0.00	0.00	0.00%
205-5460-88.00 Depreciation Expense	-324,437.00	0.00	0.00%
205-5460-88.01 Loss (Gain) on Disposition	0.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	0.00	-7,920.00	100.00%
Total WATER OPERATING BUDGET	-1,384,276.98	1,015,048.67	73.33%
205-547 WATER CAPITAL			
Total WATER CAPITAL	0.00	0.00	0.00%
205-96 WATER DEBT MANAGEMENT			
205-9600-12.00 \$2.6 State Ser-Princ 013	0.00	0.00	0.00%
205-9600-14.00 \$3.3 State Ser-Princ 039	0.00	0.00	0.00%
205-9600-15.00 \$3.3 State SER - Int 039	0.00	0.00	0.00%
205-9600-16.00 \$3.2 BondBank-Prin 2011-4	0.00	0.00	0.00%
205-9600-17.00 \$3.2 Bond Bank - Int 2002	0.00	0.00	0.00%

07/17/26

12:04 pm

Town Of Stowe General Ledger

Previous Year Pd: 12 - Budget Status Report

Water Department

Page 3 of 3

cfuller

Account	Budget	Actual	% of Budget
-----	-----	-----	-----
205-9600-18.01 \$.4 State Ser-Princ 076	0.00	0.00	0.00%
205-9600-19.00 Bond Bank FD#3 Principal	0.00	0.00	0.00%
205-9600-25.00 \$.0.9 State Princ-(099)	-53,692.00	0.00	0.00%
205-9600-26.00 State Interest - (099)	-3,270.00	3,269.87	100.00%
205-9600-27.00 Bond Bank FD#3 Interest	0.00	0.00	0.00%
205-9600-96.00 Remove Accrued Int Exp	0.00	0.00	0.00%
205-9600-97.00 Capital Reserve Fund	-325,000.00	325,000.00	100.00%
-----	-----	-----	-----
Total WATER DEBT MANAGEMENT	-381,962.00	328,269.87	85.94%
-----	-----	-----	-----
Total Expenditures	-1,766,238.98	1,343,318.54	76.06%
-----	-----	-----	-----
Total Water Department	-119,135.98	-131,701.81	
=====	=====	=====	
Total All Funds	-119,135.98	-131,701.81	
=====	=====	=====	

Stowe Arts & Culture Council (SACC)

Meeting Minutes

Date: June 10, 2026

Location: Front Four Gallery (hosted by Jack)

Attendance: Don Jones, Sara Opel, Adrienne Johnson, Beth Liberman, Barb Baraw, Loren Polk (Town staff), Will Fricke (Town staff)

Guests: Jack (Front Four Gallery)

Absent: Rachel Moore, Seth Soloway, Brooke (Student rep), 2 vacant seats

- I. The meeting was called to order at 9:19 a.m.
- II. **Approval of Minutes**
Minutes from February, March, and April 2026 were presented as read.
Vote: Approved unanimously.
- III. **Welcome from Host Venue**
The Council thanked Jack and Front Four Gallery for hosting the meeting. Jack spoke about the importance of making art accessible to the community and discussed the gallery's role in bringing contemporary and thought-provoking art to Stowe. He encouraged Council members to attend future exhibitions and programs.
- IV. **Council Membership and Charter Discussion**
 - a. **Vacant Seats.** The Council discussed ongoing vacancies, particularly the seat designated for Stowe Performing Arts.
 - It was reported that there are currently two or three applicants for the vacant seat.
 - Candidates will be interviewed and considered through the Selectboard appointment process.
 - Council members may be asked to provide input regarding desired qualifications and organizational needs.
 - b. **Designated Organizational Seats.** A substantial discussion focused on whether the Council charter should continue to designate seats for specific organizations or move toward a more flexible structure. Current designated organizations include: The Current, Spruce Peak Arts, Stowe Historical Society, Stowe Area Association, and Stowe Performing Arts
Key points discussed:
 - Designated seats ensure major arts and cultural organizations maintain representation.
 - Vacancies can remain unfilled for extended periods when specific organizations are unable to appoint representatives.
 - Removing organization-specific designations could create greater flexibility but might reduce guaranteed representation from key community institutions.

- Several members expressed concern that eliminating designated seats entirely could result in an imbalance of representation.
- Discussion centered around reserving seats for arts and cultural organizations generally rather than naming specific organizations.

Emerging Consensus

The Council appeared to favor:

- Retaining organizational representation as a core component of Council membership.
- Potentially maintaining four designated seats for:
 - The Current
 - Spruce Peak Arts
 - Stowe Historical Society
 - Stowe Area Association
- Allowing both nonprofit and commercial arts/cultural organizations to be eligible for organizational seats.
- Exploring language that would allow organizational seats to be filled more flexibly if vacancies persist.

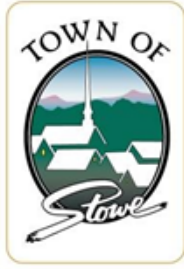
c. . Student Representation. The Council reviewed the role of the student representative seat. No formal action taken. Discussion points included:

- Difficulty maintaining consistent student participation due to school schedules and extracurricular commitments.
- Potential changes to allow:
 - A student representative with priority given to students; or
 - A school-designated representative if no student is available.
- Whether student representatives should remain voting members.
- Possibility of making the student position non-voting while increasing the number of at-large seats.
- Interest in maintaining youth perspectives within Council discussions while improving attendance and continuity.

d. Future Charter Revisions. The Council agreed that additional information and input are needed before making recommendations regarding charter revisions. The Council agreed to continue these discussions at its next meeting.

V. Next Meeting. The Council plans to reconvene in approximately two weeks to continue discussions regarding charter revisions and membership structure.

VI. Adjournment. The meeting concluded with thanks to Jack and Front Four Gallery for hosting and providing refreshments.



Town of Stowe- Historic Preservation Commission

Meeting Minutes – June 3, 2026

A meeting of the Stowe Historic Preservation Commission (HPC) was held on Wednesday June 3, 2026, at approximately 5:15 pm. Participation was in person at the Akeley Memorial Building, online or telephone via Zoom.

Members Present: McKee Macdonald (Chair), Sam Scofield, Tyson Bry, Barbara Baraw, George Bambara, Cindy McKechnie, Chris Carey, Shapleigh Smith, and Jennifer Guazzoni (virtual)

Staff Present: Kyle Hansen – Deputy Zoning Administrator

The meeting was called to order by McKee Macdonald (chair) at 5:17 pm.

Adjustments to the Agenda:

Kyle Hansen, staff, requested that the printed agenda be adjusted to reflect the following order:

1. Project#: 7818 (50 Highland Ave ADU / Tiny Home)
2. Project#: 7836 (Parker Barn Renovation)
3. Project#: 7852 (Library Lighting)
4. Project#: 7841 (Porch to Mudroom Conversion)
5. Project#: 7775 (127 Mountain Road Duplex)

The HPC unanimously agreed to approve the adjustments to the agenda as presented.

Project #: 7818

Owner: Hunter Grosvenor and Kyle Weatherhogg

Tax Parcel #: 7A-136.000

Location: 50 Highland Ave

Project: 12'x33' Tiny Home / ADU on Wheels

Zoning: VR20/SHOD

Dave Lachtrupp presented this application to the HPC. He is proposing to place a manufactured Tiny Home Accessory Dwelling Unit (ADU), on wheels, on the property located at 50 Highland Avenue. The existing single-family dwelling is 980 square feet, and the proposed ADU is 396 square feet, which meets the ADU dimensional standards. The ADU will also have one (1) new designated parking space, as shown on the provided site plan, and has a proposed height of 13' 2 1/8" as shown on the elevation drawings.

The building will use architectural shingles and will have a black roof with white walls. D. Lachtrupp read through the submitted narrative and material sheet which is included in the application materials, detailing the size and style of clapboards, roofing, overhangs, and other exterior materials. There will be one (1) door, located at the rear of the ADU, three (3) 2 over 2 windows on either side of the building, and one low, wide window at the front facing the road. The cut sheets are included in the application materials and were presented at the meeting.

Cindy McKechnie asked where the ADU will be located on the lot and more broadly, where it will be

visible from. D. Lachtrupp responded that the ADU will only be visible from Highland Ave, and that there is sufficient screening on the site to block the view of the ADU from South Main Street. C. McKechnie asked about utilities on site, to which D. Lachtrupp responded that the parcel has an allocation for Town water and sewer connection, and that power, water, sewer, and internet connection will enter the ADU from underground. AC condensers will be located at the rear of the structure.

Tyson Bry asked if the ADU will be constructed on a slab. D. Lachtrupp responded that it will be on wheels with skirting to cover the gap. The water and sewer pipes will be insulated to prevent them freezing in winter.

After further discussion from the members of the HPC, it was determined that the following documents and plans would be required before the HPC may offer a positive recommendation.

1. The Applicant must provide scaled elevation plans showing skirt boards, corner boards, the apron, location and design of the condenser, and the location and design of any vents larger than four (4") inches, such as vents for bathroom fans, other ventilation, or other utilities.
2. The elevation drawings must also show the trailer hitch, since it was confirmed it will be facing Highland Ave, and how it will be screened by landscaping. The HPC determined that low bushes or other landscaping would be more aesthetically pleasing than installing a fence. Shapleigh Smith suggested the Applicant consider planting Dwarf Alberta Spruces to provide a natural screen.
3. The site plan must address the location of the AC condenser and screening in relation to the ADU. The site plan must also include the roofline.

McKee Macdonald expressed the importance of insulating the pipes between the ground and floor of the trailer to the highest degree because these pipes have been known failure points in the past if they freeze and burst. D. Lachtrupp stated that these pipes will be heated, and that he will look into measures to ensure that the pipes will not freeze in winter – especially since the ADU will be occupied year-round and even include heated floors.

The Applicant will return to the HPC at a later date once these new and revised plans are provided to Planning & Zoning.

Project #: 7836

Owner: Town of Stowe

Tax Parcel: 07-042.000

Location: 258 Weeks Hill Road

Project: Parker Barn Repairs

Zoning: RR2

Chris Jolly, Public Works Staff, presented this application on behalf of the Town of Stowe. The subject building proposed to be repaired is the “Parker Barn” on the Mayo Farm property. The Applicant was asked to return to the HPC after originally presenting plans during the May 20, 2026, meeting.

C. Jolly presented the new scaled drawings and renderings as requested. The roof color and materials are proposed to be galvanized, pre-formed metal with a rusted / coffee color.

Sam Scofield asked why the Applicant would paint the roofing instead of leaving it a galvalume color. This would allow the roof to age more naturally and return to a rusty color similar to what it appears now, without requiring painting the entire roof.

Chris Carey asked if the roof would be standing seam, to which C. Jolly replied in the affirmative. The HPC agreed that this design would be preferable.

S. Smith asked if the existing shingles underneath the current metal roof would remain. C. Jolly replied that no, the entire roof will be replaced, and the shingles will be removed and replaced with a more waterproof base including 30 lb. tar paper underneath the new metal roof. Since the barn is not insulated, there is no need to insulate the roof any further.

Barbara Baraw motioned to approve the plans as presented, with a recommendation that the roof remain a galvalume color rather than be painted. Sam Scofield seconded this motion, which passed unanimously. This project is classified as a minor.

Project #: 7852

Owner: Town Of Stowe

Tax Parcel #: 7A-162.000

Location: 90 Pond St

Project: Replace Outdoor Lighting

Zoning: VC10 / SHOD

C. Jolly presented this application on behalf of the Town of Stowe. This application was submitted after the Applicant presented an informal request to the HPC during the May 20, 2026 meeting. There are currently five (5) brass lantern fixtures hanging from the ceiling of the covered porch walkway at the Stowe Free Library. The hanging lantern immediately above the front door of the library, visible from Pond Street and School Street.

There are two size lights being proposed to replace the other four (4) lanterns and temporary light fixtures installed around the covered porch. One option is a 19" diameter 1" thick flat mounted light, and the other option is the same style disc light, but with a 15" diameter. Since these are proposed to be attached to the ceiling to use the existing mounting points and wiring as the lanterns, no carpentry will be required. Any gaps between the mounted light and ceiling will be filled with silicone to prevent water or insect infiltration.

B. Baraw expressed that the current hanging lanterns are not historically accurate to the building or for other buildings in Stowe. She would rather see the lights be flush with the ceiling. C. Carey stated that either way, these lights will likely not be visible from off the porch itself. The HPC generally liked the concept of the central hanging light remaining, while some members would prefer to see all the lights recessed or flush with the ceiling.

After discussion by the HPC members, M. Macdonald requested that the Applicant install one 15" light as presented, and one recessed 4" wafer light which will emit light in a stronger beam onto the walkway. Once this is complete, the HPC will conduct a site visit and make a formal recommendation at that time based on which lights appear more streamlined, and the quality, amount, and location of light emitted by each light, and then make a formal recommendation.

Project #: 7841

Owner: Julie Rubenstein and Archibald McKinley

Tax Parcel #: 7A-077.000

Location: 406 Maple Street

Project: Converting Portion of Covered Porch to Enclosed Mudroom

Zoning: VR20 / SHOD

The homeowners Julie Rubenstein and Archibald McKinley were present virtually to present their application, which Kim Brown originally presented on May 20th. M. Macdonald explained that during the previous meeting, the HPC requested that the Applicant provide three (3) different window designs for the covered porch to mudroom conversion, for the HPC to make a final formal recommendation.

J. Rubenstein detailed the four (4) designs that Kim Brown mocked up.

Option 1: Two (2) windows, are the same proportions as the windows elsewhere on the dwelling and are visibly narrower than the original proposed windows.

Option 2: Two (2) windows which are narrower and visibly shorter than the existing windows, which allows for more siding to be present along the new wall.

Option 3: Three (3) windows, separated by trim.

Option 4: Three (3) windows, tight together.

George Bambara asked the Applicant which design they preferred, to which J. Rubenstein responded that her preference would be options 1 or 2, since three windows appears to be crowded and detract from the design of the existing porch columns. The HPC discussed the options and settled on Option 1, being the most aesthetically pleasing and least detracting from the design of the dwelling.

C. McKechnie motioned to approve the design as presented, including the window design shown in option 1. C. Carey seconded the motion, which passed unanimously. This project is classified as a minor.

Project #: 7775

Owner: Stevens Family Trust Trustees HB & CD

Tax Parcel #: 7A-132.010

Location: 127 Mountain Rd

Project: Construct A Duplex (re-application Of Previously Approved Project)

Zoning: VC10 / SHOD

Sam Scofield recused himself to present on behalf of the owner, Hal Stevens, who joined the meeting virtually. S. Scofield explained to the HPC that this project is a re-application of a previously approved project at 127 Mountain Road, and that the only modification to the original plans include additional landscaping and plantings to further screen the proposed duplex from view from Mountain Road. Elevation drawings, site plans, and floor plans are all included in the submittal packet, showing the layout of the duplex, the location of parking spots, and the design of

the exterior walls. The lower level will be occupied by one unit, and the upper level occupied by another.

M. Macdonald asked if there were any other changes made to the design, to which S. Scofield replied that there are no other changes proposed. C. McKechnie voiced support of how the building appears nestled into the hillside rather than stuck on the land in a way which towers above the village.

C. Carey motioned to approve the design and re-approval as presented. G. Bambara seconded the motion, which passed unanimously. This project is classified as a major and will require DRB review.

Other Business:

Informal Discussion – Unpermitted Development

In a continuation of the discussion held during the May 20th HPC meeting, the HPC discussed the following items.

M. Macdonald mentioned that in addition to the unpermitted fencing located at 147 School Street, there are now new steps and a handrail. P & Z staff will reach out to the owner to apply for a permit.

M. Macdonald stated that he was made aware that the 51 South Main Street project is up to the Selectboard to determine legal actions to be taken, and that he is willing to provide testimony to the Selectboard if requested.

M. Macdonald stated that he spoke with the Stowe Land Trust Manager to determine how the community and the Land Trust should work with the landowner to clean up the collapsed covered porch at Ricketson Farm. M. Macdonald requested that P & Z staff research other town derelict building ordinances to determine if Stowe may be able to implement similar standards or ordinances in some capacity. B. Baraw suggested looking at Burlington's ordinance.

Review Meeting Minutes:

No changes or edits were made to the prior meeting minutes.

Meeting adjourned at 6:28 PM

Respectfully submitted,
Kyle Hansen, Deputy Zoning Administrator

Town of Stowe Recreation Commission

Meeting Minutes — July 1, 2026

Stowe Arena — Community Room

Members present: Lyn Goldsmith, Marie Kingsbury, Jennifer Gryckiewicz, Brett Loomis, Deb Drinkwater, Charles Roscioli-Barran (Student Representative)

Members absent: Ryan Thibault (Chair), Bill Scudder

Staff present: Matt Frazee (Parks & Recreation Director); Sarah McShane (Planning)

1. Call to Order

The meeting was called to order at 5:05 PM.

2. Approval of the Agenda

Motion to approve the agenda made and seconded. Approved.

3. Consent Items

A. Minutes of May 6, 2026. Motion to approve made and seconded. Approved.

4. Mayo Farm Easement — New Wetland Delineation of Fields L, D, and E

Discussion

- Matt Frazee presented the results of the newly completed wetland delineation of Fields L, D, and E. Sarah McShane attended for the item. Field Map attached at end of these Minutes.
- With J and K delineated in 2025 and L, D, and E now complete, all five fields are delineated and the Commission has the full picture. The delineations are good for at least three years.
- Field L (polo field) is the town's only dedicated athletic space. It lies almost entirely within wetlands and buffer zones.
- Fields D and E are largely free of wetlands.
- Wetlands bar raising grades, installing drainage, or improving the fields without a permit. Existing use may continue.
- The easement authorizes up to 36 acres of recreation. Only the polo field, about 11 acres, sees athletic use, and it is wet enough that teams skip practices to let it dry. The Commission discussed this gap between the authorized acreage and what is usable.
- The polo field is the only dedicated athletic field. Fields A, B, and C are designated events-first, and Memorial Park is two-thirds wetland.
- Approved events take precedence over athletics. The events fields run under an Act 250 permit capped at eight large events a year, and the town reaches that cap. This fall six event weekends fall across the nine-week middle-school soccer season, and the middle school, which has no fields of its own, relies on Mayo A.
- Charles Roscioli-Barran, a high school soccer and lacrosse player, reported that teams avoid the polo field to let it dry, that the high school field is also wet, and that last year practices were canceled and middle-school teams were moved to the high school when the Mayo fields closed for events.
- The town holds no game or practice data because parent-run organizations administer the leagues. The Commission discussed gathering counts of games and practices lost to wet fields and to event displacement.
- The 2017 task force report recommended studying a swap of the Recreation Zone from Fields J, K, and L to Fields D and E. The Select Board tabled it.

- Developing D and E after a swap requires Act 250 and local site-plan review plus state and possibly federal wetland permitting. Cost and timeline stay unknown until the town holds pre-application meetings with the agencies.
- The easement carries a 25-year term and comes up for renewal in 2028. Four outcomes are possible:
- **Keep the easement:** the town does nothing and the easement renews on the same terms in perpetuity. Conditions stay as they are now.
- **Amend the easement:** subject to Stowe Land Trust approval, the town reduces the easement's restrictions and shifts detailed uses into a management plan. An amended easement carries new terms in perpetuity.
- **Terminate without replacement:** the easement ends and the land stays town-owned. The 1989 deed restrictions survive and still require use primarily for agriculture, open space, and recreation.
- **Terminate and adopt a new easement:** the town replaces the current easement with a new one on a smaller portion of the property, in perpetuity.
- The Mayo Farm easement zones allowable uses by segment and sits above a more restrictive management plan. Cady Hill was cited as a less restrictive easement paired with a management plan.
- Fields D and E are leased by Percy for hay and corn. The prime soil that makes the land farmable also suits athletic fields.
- Percy opposed a swap in the prior process and retains a septic-replacement easement on Field D.
- Further easement constraints if a swap advances: no paved surfaces, which affects pickleball and parking, and limits on buildings and fence height.
- Net conservation gain was raised as a possible lever to make a swap acceptable to the Stowe Land Trust.
- The Commission discussed buying athletic land elsewhere and set it aside. Any other parcel would need its own wetland delineation and permitting, and D and E are the only known suitable site in town.
- Some residents view athletic fields as development rather than open space. The Commission discussed screening and a visual mock-up to address that concern.
- The management plan bars field lighting at night.
- The housing task force continues to explore housing on the Homestead site (Field H), near the arena.

Decision

No motion taken. The Commission agreed to gather data, build a presentation, and seek Conservation Commission feedback before approaching the Select Board.

Action Items

- **All members:** contact youth sports groups (Stowe Youth Soccer, Lacrosse, Baseball, softball, rugby, flag football) for participation and displacement data, individually and not as a quorum, before the next meeting.
- **Matt Frazee:** provide contact information for the sports group leadership.
- **Sarah McShane:** advise on the processes to amend the easement and to terminate and adopt a new one.
- **Charles Roscioli-Barran:** organize students willing to give testimony.
- **Commission:** build a presentation for the recreation-zone swap and bring it to the Conservation Commission before the Select Board. Target a joint meeting in the fall.
- **Commission:** put the swap concept and rationale before the community at the listening sessions.

5. Other Business

Mayo Farm community listening session

- Scheduled for July 13, 2026, 5:30 PM, Memorial Room. Commissioners are encouraged to attend. Zoom option is available.

July 4 Fireworks (Semiquincentennial — 250th anniversary)

- The Select Board added funding for the anniversary. About \$2,500 funds a second grand finale interspersed through the show, themed red, white, and blue. Fireworks rose from \$13,500 last year to \$20,000 this year for the same package.

- Working with Zenbarn and Spruce Peak Arts on bands, stage, and sound. Weather-dependent.

Moscow Playground ribbon cutting

- Scheduled for Sunday, July 19, 2026, 1:00 to 3:00 PM. Cookout and music.
- Finishing work and additional mulch remain. Gravel base and pond regrade are holding in heavy rain.
- Dog-waste issue raised. Already people are not picking up after dog waste in the mulched playground area. The Commission will add signage and coordinate Front Porch Forum posts to encourage poop pick up, including from Moscow neighbors, after July 4.

Next meeting

- To be determined.

6. Adjournment

Motion to adjourn made and seconded. Approved. Adjourned at 6:00 PM.

Attachment A — Mayo Farm Fields A-L (Town of Stowe)

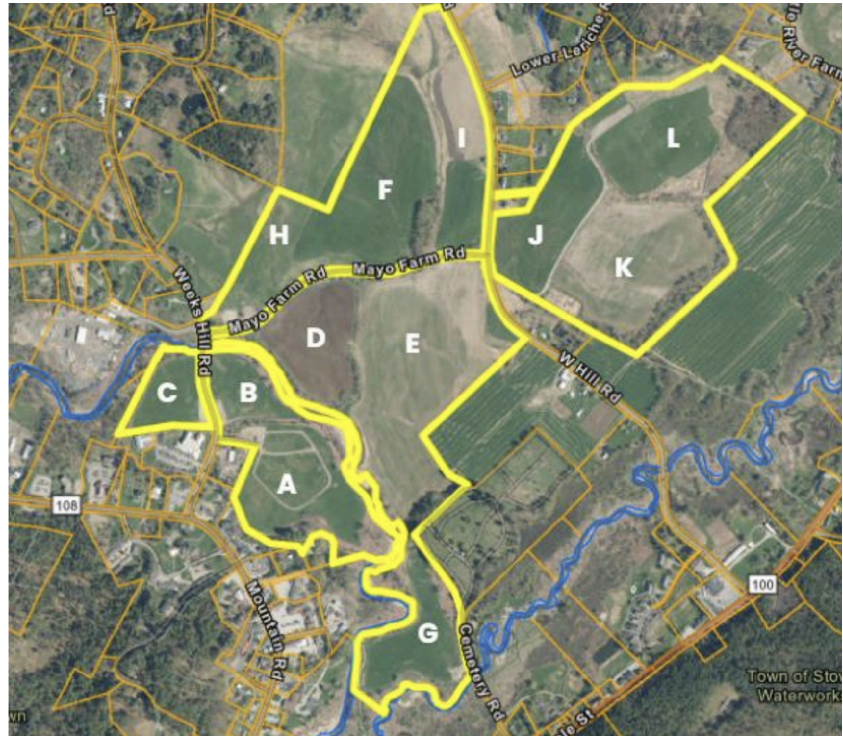
Mayo Farm Fields A-L



Property owned by the
Town of Stowe (~235 acres)

±125 acres leased for
agricultural purposes

Stowe Land Trust holds a
conservation easement on
the property.





**Town of Stowe
Conservation Commission
Monday July 13, 2026
MEETING MINUTES**

A regular meeting of the Conservation Commission was held on Monday July 13, 2026. The meeting was held in person at the Stowe Town Office. Commission members in attendance included: Catherine Gott, Brett Loomis, Kay Barrett, and Evan Freund. Staff Sarah McShane was also present.

Call to Order

Chair Gott called the meeting to order at approximately 6:45 PM.

Public Comments & Adjustments to the Agenda

There were no public comments and no adjustments to the agenda.

Review Meeting Minutes (04/27/2026)

This agenda item was tabled until the next regular meeting.

Mayo Farm Conservation Easement – Next Steps

Commission members and staff briefly discussed the recently held listening sessions and planned for the last listening session to be held on Monday July 27th. No formal action was taken.

General Reports & Updates & Correspondence

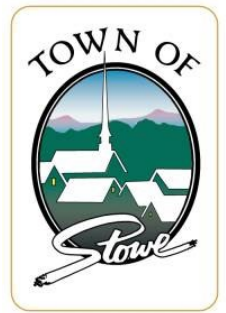
This agenda item was tabled until the next regular meeting.

Adjournment. The meeting was adjourned at 7:15 PM.

Respectfully submitted,
Sarah McShane

Town of Stowe
Development Review Board
Meeting Minutes – July 7, 2026

Development Review Board
Drew Clymer, Chair
Andrew Volansky
David Kelly
Chip Dillon
Scot Baraw
Mary Black
Patricia Gabel



A regular meeting of the Development Review Board was held on Tuesday, July 7, 2026, starting at approximately 5:00 p.m. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

Members Present: David Kelly (acting as Chair), Mary Black, Patricia Gabel, Scot Baraw, and Chip Dillon (Absent-Drew Clymer and Adnrew Volansky will review at a later date)

Staff Present: Sarah McShane– Planning and Zoning Administrator and Kayla Hedberg – Planning & Zoning Assistant

Others Present in Person: [See sign-in attendance sheet]

Meeting Vice Chair Kelly called the meeting to order at approximately 5:00 p.m.

Project #: 7847

Owner: Martha Ann Davies Revocable Trust

Tax Parcel #: 06-176.000

Location: 976 Shaw Hill Rd

Project: Boundary Line Adjustment

Zoning: RR5/RHOD

D. Kelly opened the hearing for Project 7847. Tyler Mumley, Molly Davies and Polly Motley were present for the applicants. D. Kelly swore in all parties at approximately 5:02p.m.

T. Mumley provided an overview of the proposal, explaining that the application involves a boundary line adjustment between two existing parcels. The existing parcels consist of approximately 47.5 acres containing the primary residence, and approximately 46.5 acres containing an existing accessory building.

The proposed adjustment would reconfigure the parcels to create Lot 1 consisting of approximately 80.7 acres, including the existing residence, and Lot 2 consisting of approximately 13.3 acres with a designated building area for a future single-family dwelling and the existing accessory structure. Lot 2 would be accessible via a 50-foot right-of-way extending across Lot 1 from Shaw Hill Road.

D. Kelly reviewed the dimensional requirements and asked for additional information regarding lot area requirements. T. Mumley explained that he used an AutoCAD program to prepare the steep slope analysis. The analysis considered only the portions of each parcel located within the RHOD. He noted that Lot 1 contained 15.69 acres of steep slopes and Lot 2 contained .7 acres of steep slopes.

D. Kelly noted that any broader regulation discussion regarding the interpretation of Standard 12 would occur separately from the current application. Despite differing interpretations, both proposed lots satisfied the applicable standard.

D. Kelly asked T. Mumley to review the general planning standards. T. Mumley pointed out that there is mapped stream and wetland present on the property, but the proposed building site and access would not impact those resources. Prime agricultural soil would remain available for continued agricultural use, and the existing agricultural operations would continue. He further explained that no scenic or aesthetic

resources would be affected and existing wooded areas would remain undisturbed. Mapped deer wintering habitats would not be impacted by the proposed development.

D. Kelly requested clarification regarding utilities and stormwater management. T. Mumley explained that the proposed disturbance and impervious surface areas would remain below applicable state thresholds. He noted that standard erosion and sediment control practices would be implemented during construction to minimize impacts.

D. Kelly noted that the shared driveway must comply with Stowe Fire Department standards. He further noted that a shared driveway maintenance agreement would be required if the properties are transferred into separate ownership in the future.

M. Black made a motion to close the hearing. P. Gabel seconded the motion. The motion passed unanimously.

Approval of Minutes:

M. Black made a motion to approve the meeting minutes from June 16, 2026. S. Baraw seconded the motion. The motion passed unanimously.

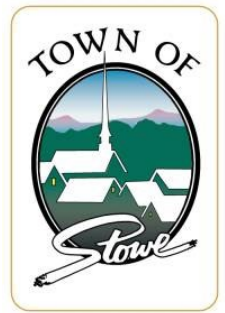
Other Business:

Election of officers was tabled to July 21, 2026.

Review of the Rules of Procedure was tabled to July 21, 2026.

P. Gabel made a motion to enter deliberative session. M. Black seconded the motion. The motion passed unanimously.

Respectfully Submitted,
Kayla Hedberg
Planning and Zoning Assistant



**Town of Stowe
Development Review Board
Meeting Minutes – June 16, 2026**

A regular meeting of the Development Review Board was held on Tuesday, June 16, 2026, starting at approximately 5:00 p.m. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

Members Present: Drew Clymer (Chair), David Kelly, Mary Black, Andrew Volansky, Scot Baraw, Chip Dillon, Alternate Scott Rank, and Alternate Lynn Altadonna (Absent – Patricia Gabel will review recordings and plans)

Staff Present: Sarah McShane– Planning and Zoning Administrator, and Kyle Hansen – Deputy Zoning Administrator

Others Present in Person: [See sign-in attendance sheet]

Others Present Online: Hans Huessey, Elizabeth Bonaduce, Jennifer Echarte, Kurt Pearson, Abram Rosenfeld, Michael Sibenaller

Meeting Chair Clymer called the meeting to order at approximately 5:00 p.m.

Project #: 7809

Owner: Michael and Angela Cirmi

Tax Parcel #: 14-006.000

Location: 887 Spruce Peak

Project: Partial Demo and New Addition

Zoning: RR5/RHOD

Members Participating: D. Kelly, M. Black, C. Dillon, S. Baraw, S. Rank, (P. Gabel – absent but will review plans later), D. Clymer – Absent from June 2, 2026, meeting, but has reviewed the plans and recording.)

D. Clymer turned the continued hearing over to D. Kelly, who served as acting chair during the June 2, 2026, meeting. Andrew Volansky recused himself from the review of this application because he is the applicant. John Grenier of Grenier Engineering and Kelley Osgood of Volansky Studio presented on behalf of the applicant. D. Kelly swore in all parties at approximately 5:02 p.m.

K. Osgood presented a revised site plan showing the proposed clearing limits in greater detail. The plan identified specific trees to be protected during construction and illustrated the extent of the proposed disturbance area.

D. Kelly asked about the total square footage proposed to be cleared compared to the existing cleared area. J. Grenier responded that the applicant could provide Planning and Zoning staff with the exact clearing calculations and noted that the proposed clearing area is much smaller than what was previously proposed.

M. Black made a motion to close the hearing. S. Baraw seconded the motion. The motion passed unanimously at 5:06 p.m.

Project #: 7788

Owner: Carol Viola Breuer Living Trust

Tax Parcel #: 07-189.000

Location: 200 Magoon Pasture Lane

Project: Subdivision Amendment (7 Lot to 5 Lot Reconfiguration)

Zoning: RR2/RR5

Members Participating: D. Clymer, D. Kelly, A. Volansky, M. Black, L. Altadonna, S. Baraw, S. Rank

D. Clymer opened the hearing for Project 7788. Chris Austin and John Grenier, both of Grenier Engineering, were present on behalf of the applicant. Interested parties, Jennifer Echarte, and Kurt Pearson, were present. D. Kelly swore in all parties at approximately 5:08 p.m.

Jennifer Echarte and Kurt Pearson

P.O Box 86 (Owning property at 117 Magoon Pasture Lane)

Stowe, VT 05672

C. Austin began by listing the current bordering lots, which are all owned in common:

1. 0.10 Acre "small lot" along Taber Hill Road
2. 13.4 Acre "Lot 7A", from the "Alexander Subdivision"
3. 10.2 Acre "Lot 7B", also from the "Alexander Subdivision"
4. 2.2 Acre "Lot 7C", also from the "Alexander Subdivision"
5. 10 Acre "Lot 6", from the "Taber Hill Company" Seven-Lot Subdivision, with an E911 Address of 200 Magoon Pasture, Lane
6. 52.9 Acre "Parcel 3", with an E911 Address of 1530 Taber Hill Road
7. 1.89 Acre pre-existing lot with an E911 Address of 1244 Taber Hill Road.

C. Austin explained that the lots are proposed to be reconfigured as follows:

1. 1.99-acre Lot with an E911 Address of 1244 Taber Hill Road (Merger of Lot #1 and Lot #7)
2. 4.81-acre "Lot 7C", served via a fifty (50') foot right-of-way from Taber Hill Road through the 1.99-acre lot. (Merger of the buildable area of Lot #3 and Lot #4) This lot has two (2) proposed building zones for two (2) primary residential dwellings, spaced apart in a manner to comply with the regulations in effect at the time.
3. 18.1-acre Lot with an E911 Address of 200 Magoon Pasture Lane (Expansion of Lot #5, absorbing most of Lot #2)
4. 5.4-acre Lot with an E911 Address of 1530 Taber Hill Road
5. 60.5-acre "Remaining Lands" Parcel with a Deferred Lot status, accessed via a fifty (50') foot right-of-way through the 5.4-acre Lot.

C. Austin confirmed that all proposed lots meet the applicable minimum lot area and lot width requirements, including the proposed 4.81-acre Lot 7C, which is split between the RR2 and RR5 districts. All applicable setbacks are shown on the provided site plan, including the RR2 and RR5 district setbacks. The building zones on the revised Lot 7C comply with these setbacks. He further stated that no proposed lot line adjustments would create encroachments on existing structures and that both current and future residential uses are permitted within the applicable zoning district.

Kurt Pearson, an abutter, asked whether the Applicant had reviewed the covenants for the Taber Hill Company Subdivision, which allow only one (1) single-family dwelling on each lot. C. Austin replied that he has no knowledge of these covenants. D. Clymer stated that this would be a civil matter, as the

Town of Stowe Zoning Regulations currently allow the two (2) building zones and residential dwellings proposed under this application. The Applicant will need to file zoning applications with the Town of Stowe Planning and Zoning department before any future construction may commence.

C. Austin continued, stating that the proposed project would reduce the total number of building zones by one (1). Therefore, the project will reduce potential impacts on traffic, and the mapped habitat block. He noted that the proposed building zones do not encroach upon wetlands and that the mapped prime agricultural soils on the property are generally located on steep slopes, within wetland areas, or in already-developed portions of the site. The building zones do not infringe on the wetland area. The mapped prime agricultural soil is located on steep slopes, in wetland areas, and in areas which are already developed. The proposed plan will protect the steep slopes, streams, and wetlands, by including those areas within the deferred "remaining lands" parcel.

D. Clymer asked if any scenic views were present on and off-site. C. Austin replied that sufficient tree line buffers would remain to screen to Lot 7C from off-site view and that the proposed clearing on Lot 7C would not create any new vistas.

C. Austin explained that a future driveway proposed to serve both 1530 Taber Hill Road and the fifty (50') foot right-of-way providing access to the deferred remaining lands parcel, would require an access permit from Stowe Public Works, and a development permit from Planning and Zoning at a later date. He noted that Public Works had informed the applicant that an access permit would not be issued for a project that was not proposed for construction within a defined timeframe. That they will not issue an access permit for a project not proposed to be completed within a certain period of time. This driveway will also require a shared maintenance agreement to be submitted to P & Z before any permits may be issued for a future driveway at the proposed location. The right-of-way serving Lot 7C was previously approved by the DRB in 2004 and is not proposed to be changed in this application. All driveways will avoid steep slopes, and the existing driveway grades are roughly 6%.

D. Kelly asked the Applicant to present the proposed clearing limits on Lot 7C and zoom in to show the board and interested persons what exactly is being proposed. C. Austin explained that most of the proposed clearing would occur within the existing Lot 7C, with limited additional clearing on the current Lot 7B to accommodate building zones, wastewater treatment areas, and preservation of the existing tree line. He stated that the proposed clearing limits would maintain sufficient screening for the building zones and any future dwellings from off-site view.

D. Clymer asked if the Applicant could provide information relating to the total amount of impervious and disturbed areas. C. Austin replied that no exact figures were available as no dwellings are currently proposed. He noted that the application involves lot line adjustments and the removal of two lots, rather than the creation of new lots. He added that although the house sites have not been designed yet, any future development would be required to include erosion-control measures prior to the issuance of development permits.

D. Kelly made a motion to close the hearing. M. Black seconded the motion. The motion passed unanimously at 5:34 p.m.

Project #: 7713

Owner: Stowe Ridge LLC

Tax Parcel #: 07-074.000

Location: 1386 Pucker Street

Project: 3-Lot Subdivision and Change of Use

Zoning: RR2

Members Participating: D. Clymer, D. Kelly, A. Volansky, M. Black, C. Dillon, S. Baraw, (P. Gabel – absent but will review the plans and recording later)

Prior to this hearing, D. Clymer requested that the DRB enter a deliberative session. M. Black made a motion for the DRB to enter deliberative session, and A. Volansky seconded the motion. The motion passed unanimously at 5:35 p.m.

On a motion from D. Kelly, seconded by M. Black, the DRB unanimously voted to return from deliberative session at 5:44 p.m.

D. Clymer opened the continued hearing for Project 7713, which was continued from April 7 and May 19. Tyler Mumley and Matthew Staab were present for the application. Also present in support of the Applicant were Dave Cacciamani, and Liz Connelly. Interested persons who were also present included Lee Hunter, Lisa Bernat, Hans Huessy, and Abram Rosenfeld. D. Clymer swore in all parties at approximately 5:50 p.m.

D. Clymer requested that the legal counsel of the Applicant (L. Connelly) and the Abutter (H. Huessy), each be given five (5) minutes to summarize the legal correspondence submitted to Planning and Zoning staff, which required this hearing to be continued from the May 19 hearing.

H. Huessy claims that the Applicant's landscaping plan is insufficient and will require a swale and additional costs to construct. He further argued that the application constitutes a successive application for a project that was previously denied and that the original approval of the 3-lot subdivision that created the subject parcel did not permit the expansion of the existing cabins

L. Connelly refuted these claims, stating that the zoning regulations have changed since 1987. She noted that accessory dwelling units are permitted under state law and the current proposal includes both a subdivision and a change of use, therefore, it is a very different project than was previously denied by the DRB.

T. Mumley presented revisions made to the plans since the last hearing. The screening and landscaping plan has been updated to identify specific tree species and planting sizes in the event that existing trees are removed and require replacement. This plan was created in cooperation with the neighboring property owners to the north and east. This screening should allow for any future residential development to be blocked from view offsite, while preserving offsite views of Mount Mansfield.

Regarding the use of the cabins, the Applicant provided plans showing the removal of the kitchens and sleeping accommodations in Cabins 4 and 5, to support the proposed change of use. The ten (10') foot driveway setbacks are now shown on the provided plan.

D. Clymer asked for clarification regarding what is proposed to be removed or demolished so that the property will conform with the internal setbacks created between proposed Lots 1 and 3. T. Mumley stated that there is a small section of the existing barn which must be removed to comply with the internal setbacks, as well as the pool and pool house. He requested that the DRB allow the Applicant to keep the pool and pool house until a building permit is issued for Lot 2 or 3, rather than requiring them to be removed prior to the recording of the subdivision plat. He is aware that the cabins must be converted from lodging into accessory uses prior to the recording of the plat.

D. Clymer asked how the cabins would be used following the change of use. M. Staab replied that they

will likely be used for storage, or other accessory purposes. The intent is to bring the lot into conformance, and it will be very costly to relocate the cabins to another property. D. Cacciamani seconded this notion, that it would be cheaper to demolish the cabins and rebuild them on another site rather than relocate them.

D. Clymer asked why the cabins are proposed to have bathrooms. M. Staab replied that they may be used by workers during the renovation project. D. Kelly asked why this is necessary for there to be two (2) additional cabins with bathrooms when the ADU and single-family dwelling will have a bathroom. M. Staab stated that they wish to bring the lot into compliance in the quickest, easiest, and most cost-effective manner. He is willing to remove the sinks and toilets if the board deems it necessary.

T. Mumley discussed the screening and landscaping plan and analysis. The photos were taken in March before the leaves grew in, showing that the existing trees along the property lines provide moderate screening of the neighboring properties. There are no trees proposed to be removed along the eastern property line. The Applicant is proposing to plant new trees along the property lines where gaps currently exist. The plans label which trees are to be planted and removed.

L. Hunter, whose property abuts the site to the north, requested that no additional Eastern White Pines be plant. T. Mumley replied that they are proposing to plant evergreens, likely Spruce trees because they are slower growing. The Applicant is requesting the DRB allow them to not plant the trees until any permits are issued for lots 2 or 3.

D. Clymer asked when the proposed shared driveway will be constructed. T. Mumley replied that the driveway will be constructed when a permit is issued for Lot 2 or 3, and the driveway for Lot 1 will be removed at that time. M. Black asked why the Applicant is not proposing to relocate the driveway at this time, even though they have a permit from the State of Vermont to do so. The proposed shared driveway will be used as construction access for Lots 2 and 3 before being improved for permanent residential use for the shared lots.

T. Mumley detailed the driveway lengths and grades. Lot 1 will have a 100' long section of driveway with a 3% average grade, Lot 2 will have a 100' long section of driveway with an average grade of 5%, Lot 3 will have a 200' long section of driveway with an average grade of 5%, and the shared portion of driveway will measure 300' long and will have an average grade of 5%. The shared driveway will be 12' wide and located within a 25' wide mapped right-of-way, shown on the provided site plan.

Regarding the Open Space designation, there are more than four (4) lots created from one lot since the creation of the Subdivision regulations in 1974. However, the Applicant believes that the amount of time which has passed since the previous subdivision, the 1987 Segretto Subdivision, and the present day, is substantial enough to not consider this a successive subdivision and the DRB should exercise their discretion to not require the creation of dedicated open space at this time.

In a letter from Stowe Electric Department, they confirmed that they have the capacity to serve the proposed lots and to bury the electric lines under the driveways to transformer boxes.

T. Mumley confirmed the impervious and disturbed area calculations. Sheet C.2 includes erosion and sedimentation control plans for installation and management measures. These will be installed before construction and include silt fences, turf establishment, and erosion blankets on slopes greater than 3 to 1.

In closing remarks, L. Bernat stated that her main concern is the height of future dwellings on Lot 2 in relation to the height of the trees – both existing and proposed, impeding her views and privacy. M. Staab stated that his intention as the Applicant is to bring the lot into full compliance with the standards and

250 regulations in effect.

251

252 A. Volansky made a motion to close the hearing. M. Black seconded the motion. The motion passed
253 unanimously at 6:38 p.m.

254

255 **Approval of Minutes:**

256

257 A. Volansky noted that he was not present at the June 2, 2026, meeting, though his name was listed on the
258 minutes. He requested that this be corrected before the minutes are approved.

259 D. Kelly made a motion to approve the meeting minutes, with the correction made, from June 2, 2026. M.
260 Black seconded the motion. The motion passed unanimously.

261

262 **Other Business:**

263

264 M. Black made a motion to enter deliberative session. S. Baraw seconded the motion. The motion passed
265 unanimously. Meeting adjourned at 6:40 p.m.

266

267 Respectfully Submitted,

268 Kyle Hansen

269 Deputy Zoning Administrator

270