Agenda Summary May 28, 2025

Agenda Item No. A-3

Capital Amendment - Mountain Rescue Radio Upgrade

Summary: As part of the ongoing upgrades to the Public Safety radio system, the radios currently used by Mountain Rescue must be replaced. The existing devices are incompatible with the new system due to hardware and firmware limitations and cannot be reprogrammed. Once the upgrade project is complete, which is anticipated in October of this year, the current radios will no longer function.

Town Plan & Policy Impact: N/A

Financial & HR Impact: Request for allocation of surplus Capital Funds of \$80,000 for 5 dual-band portable radios, mobile radios for 2 trucks, 1 mobile radio for 1 ATV. The unallocated fund balance is currently \$991,793.

Recommendation: Move to approve a capital allocation of \$80,000 to purchase radios for Mountain Rescue and award the proposal to Radio North for Motorola radios.