

Agenda Summary
April 30, 2025

Agenda Item No. B-4

FY 25 Paving – Maple Street and Dump Rd

Summary: Maple St is Class 1 Town Highway. While VTrans has statutory obligations for periodic surface paving, the responsibility for maintenance of the roadway and pavement is the Town's. This is a highly traveled roadway, and the pavement surface is in poor condition and appears to be deteriorating at an unexpected rate. Lacking funding and time to perform more in-depth repairs or improvements, a surface repair consisting of removing the top 2" for the width of the two travel lanes (white line to white line, not including the paved shoulders), making minor repairs to the underlying pavement and re-paving the top 2" is a reasonable approach to stabilize the deterioration and prevent the roadway from further degradation to an unsafe condition. Completing this work would require the Town to set up a detour of one lane of traffic on VT 100 onto West Hill Rd – Mayo Farm Rd – Weeks Hill Rd loop while work is being performed. This work is estimated to take 4 or 5 days to complete.

Dump Road is Class 3 Town Highway between Mountain Rd and the gated entrance to the Transfer Station. The existing pavement is in poor condition, and it is advised to be removed entirely and repaved full depth. Highway Dept will remove the existing asphalt, and a new full-depth pavement section will be placed. The Transfer Station is closed on Tuesdays. This effort would be undertaken in a way that would require a closure of the Transfer Station for one day in addition to their regularly scheduled closure on Tuesdays.

Town Plan & Policy Impact: N/A

Fiscal & HR Impact: Maple Street mill and overlay: \$140k. Dump Rd full depth paving: \$50k. The Finance Director advises there is appx. \$200k of FY 25 surplus funds available for supplemental paving.

It is estimated there are 3 crew-days of work for the Highway Dept, appx. 30 person-hours of time for Public Works Administration to organize and complete this proposed work and 50 person-hours of Police time to assist in establishing the detour.

Recommendation: Move to designate \$200,000 of FY 25 surplus funds for supplemental paving on Maple St and Dump Rd, and to authorize staff to complete a change order to the FY 25 paving contract with J.A. McDonald.