

Agenda Summary December 11, 2024

Agenda Item No. C-1

Other Business – Manager’s Report

Police Chief Retirement: Police Chief Don Hull has announced his retirement effective January 3, 2025. Memo from Chief Hull enclosed. Please join me in thanking him for his thirteen years as Stowe’s Police Chief and honoring him for his forty-three years of law enforcement service.

Lamoille Legislative Breakfast: Lamoille Economic Development Corp. and the Lamoille Chamber of Commerce will sponsor four legislative breakfasts at locations across Lamoille County during the 2025 legislative session. The sessions begin with a light breakfast, followed by a short briefing by the legislators and an audience Q&A. They will hold one in Stowe at the Akeley Building on February 3, 2025 at 8:00am. Tickets are \$8. To register visit: <https://lamoilleeconomy.org/breakfast/>

FY25 November YTD Financial Reports: Enclosed are the November YTD financial reports for the General Fund, Wastewater Fund, and Water Fund.

Act 250 Notices:

A permit was issued to create a 13-lot subdivision of a 13.96 acres tract located at 281 Cape Cod Road in Stowe (Percy’s). Lot 1, comprised of 0.74 acres, is developed with an existing apartment building. Lot 13, comprised of 9.1 acres, is designated as “common land. The Permittees are approved to complete site work and construct common infrastructure which includes a new 664’ private access off Cape Cod Road and municipal water and sewer connections) on Lots 2-12. Additionally, Lots 2-12 are also approved for the construction of homes and accessory structures within the authorized building envelopes by persons unaffiliated with the Permittees as defined in 10 V.S.A. § 6001(14).

<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1623>

An application was filed for a Proposed 2-lot subdivision of existing 15.07-acre parcel, including a proposed 5-bedroom single family dwelling and proposed 2-bedroom accessory dwelling unit on proposed new 3.93-acre lot. Each dwelling to be served by a shared on-site drilled well and by individual wastewater disposal systems. No changes to existing, previously approved, conditions of remaining 11.14-acre parcel with SSB LLC commercial operations. The project is located at 2393 Waterbury Rd (Salvas Paving).

<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1149-5>

Minutes: Enclosed are the following minutes:

- Planning Commission – November 18
- Conservation Commission – November 25
- Recreation Commission – November 6
- Historic Preservation Commission – December 4
- Electric Commission – November 20
- Housing Task Force – December 4

Recommendation: No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.



DONALD B. HULL
Chief of Police

TEL. (802) 253-7126
FAX (802) 253-2584

350 SOUTH MAIN STREET
STOWE, VERMONT 05672

December 3, 2024

Charles Safford, Town Manager
Town of Stowe
P.O. Box 730
67 Main Street
Stowe, VT 05672

Dear Charles,

I am following up to our conversation from last Tuesday, I am formally writing to let you know that I will be retiring. My last day of work will be Friday, January 3, 2025.

It has been my honor serving as Police Chief for the Town of Stowe for the last 13 years. I want to thank the Town and the citizens of Stowe for the support during these years. I want to especially thank the Officers of the Stowe Police Department for their dedication and the hard work they do every day. It has been a pleasure working alongside them.

I have had a very rewarding and fulfilling 43-year career in law enforcement. I am looking forward to what the next chapter will bring me.

Respectfully,

A handwritten signature in black ink, appearing to read "D. Hull", written over the word "Respectfully".

Donald B. Hull
Chief of Police



LEGISLATIVE BREAKFASTS



Meet & Speak With Your Local State Representatives

2025 Lamoille Legislative Breakfast Series

Lamoille Economic Development Corp. and the Lamoille Chamber of Commerce will sponsor four legislative breakfasts at locations across Lamoille County during the 2025 legislative session. The sessions begin with a light breakfast, followed by a short briefing by the legislators and an audience Q&A. We hope you will join us for these important events!

Your Lamoille Legislators Are:

[Rep. Jed Lipsky](#) (Lamoille-1)
Rep. Richard Bailey (Lamoille-2)
[Rep. Daniel Noyes](#) (Lamoille-2)
[Rep. Lucy Boyden](#) (Lamoille-3)
[Rep. Saudia LaMont](#) (Lamoille-Washington)
Rep. David Yacovone (Lamoille-Washington)
[Rep. Mark Higley](#) (Orleans-Lamoille)
[Rep. Michael Marcotte](#) (Orleans-Lamoille)
[Sen. Richard Westman](#) (Lamoille District)
[Sen. Ann Cummings](#) (Washington District),
[Sen. Andrew Perchlik](#) (Washington District)
[Sen. Anne Watson](#) (Washington District)

Jan 6, 2025
Lamoille Legislative Breakfast – Hyde Park



WHERE: Green Mountain Technical Career Center, 738 VT-15, Hyde Park, VT 05655

WHEN: 8-9:30 a.m.

BREAKFAST BY: [Two Sons Bakery](#)

PRICE: \$8

More Info: A light buffet style breakfast and coffee will be available upon arrival. After a short period of settling in our local representatives will introduce themselves and accept questions from attendees until approximately 9:30 a.m.

[Register For the January 6 Breakfast Today](#) ➞

February 3rd, 2025

Lamoille Legislative Breakfast – Stowe



WHERE: Akeley Memorial Building, 67 Main Street, Stowe, VT 05672

WHEN: 8-9:30 a.m.

BREAKFAST BY: [Two Sons Bakery](#)

PRICE: \$8

General Fund

Account	Budget	Actual	% of Budget
100-32 ADMINISTRATION			
100-3210-10.00 Selectmens Salaries	-20,000.00	5,000.00	25.00%
100-3210-10.01 Administrator's Salary	-147,343.00	58,390.08	39.63%
100-3210-10.02 Staff Wages	0.00	0.00	0.00%
100-3210-10.03 HR Director Salary	-92,261.00	36,781.29	39.87%
100-3210-10.04 Assistant Town Manager	-83,801.00	33,846.33	40.39%
100-3210-11.00 Staff Overtime Pay	0.00	0.00	0.00%
100-3210-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3210-13.00 Pension	-34,344.00	13,675.83	39.82%
100-3210-14.00 Worker's Compensation	-2,593.00	1,106.52	42.67%
100-3210-15.00 Unemployment Insurance	-1,007.00	449.33	44.62%
100-3210-16.00 FICA	-25,934.00	10,012.33	38.61%
100-3210-16.50 Child Care Credit	0.00	491.45	100.00%
100-3210-17.00 Health Insurance	-88,789.00	35,873.25	40.40%
100-3210-18.00 Life & Disability Ins	-2,269.00	914.13	40.29%
100-3210-19.00 Dental Insurance	-3,839.00	1,253.91	32.66%
100-3210-20.00 Office Expense	-3,128.00	3,380.81	108.08%
100-3210-30.00 Advertising	-2,200.00	345.00	15.68%
100-3210-35.00 Postage	-1,642.00	1,278.54	77.86%
100-3210-40.00 Training & Recruitment	-10,950.00	3,652.03	33.35%
100-3210-40.10 Townwide Training	-5,000.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-1,350.00	1,188.00	88.00%
100-3210-57.00 Village Decorations	-3,965.00	675.00	17.02%
100-3210-58.00 Miscellaneous Expense	0.00	-50.00	100.00%
100-3210-60.00 Professional Service	-9,218.00	660.25	7.16%
100-3210-60.10 Energy Committee	-2,000.00	79.00	3.95%
100-3210-61.00 Legal Services	-51,000.00	16,823.06	32.99%
100-3210-61.01 Audit	-38,750.00	25,146.00	64.89%
100-3210-62.01 Town Report Printing	-3,500.00	0.00	0.00%
100-3210-67.00 Tower Lease Electric	-2,136.00	754.67	35.33%
100-3210-68.00 Copy Machine Expense	-1,860.00	455.90	24.51%
100-3210-79.00 Contingency	-10,000.00	4,009.63	40.10%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	-13.00	0.00	0.00%
Total ADMINISTRATION	-649,992.00	256,192.34	39.41%
100-33 ELECTIONS			
100-3310-10.00 Staff Wages	-305.00	0.00	0.00%
100-3310-14.00 Worker's Compensation	0.00	1.00	100.00%
100-3310-15.00 Unemployment Insurance	-5.00	0.00	0.00%
100-3310-16.00 FICA	-23.00	0.00	0.00%
100-3310-20.00 Office Expense	-500.00	219.42	43.88%
100-3310-30.00 Advertising	0.00	108.00	100.00%
100-3310-35.00 Postage	-33.00	0.00	0.00%
100-3310-40.00 Training & Recruitment	0.00	99.00	100.00%
100-3310-60.00 Professional Services	0.00	0.00	0.00%
100-3310-62.00 Printing	-1,200.00	1,075.00	89.58%
100-3310-83.00 Equipment Expense	-1,600.00	525.00	32.81%
100-3310-99.00 Miscellaneous Expense	0.00	0.00	0.00%

General Fund

Account	Budget	Actual	% of Budget
Total ELECTIONS	-3,666.00	2,027.42	55.30%
100-34 TOWN CLERK			
100-3400-10.00 Town Clerks Salary	-80,970.00	32,699.31	40.38%
100-3400-10.01 Staff Wages	-106,915.00	33,756.04	31.57%
100-3400-10.04 Town Clerk Part Time	-5,460.00	2,495.25	45.70%
100-3400-11.00 Staff Overtime	0.00	1,376.28	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-19,979.00	7,950.12	39.79%
100-3400-14.00 Worker's Compensation	-1,552.00	661.50	42.62%
100-3400-15.00 Unemployment Insurance	-841.00	194.44	23.12%
100-3400-16.00 FICA	-14,837.00	5,777.93	38.94%
100-3400-16.50 Child Care Credit	0.00	299.28	100.00%
100-3400-17.00 Health Insurance	-84,410.00	32,017.50	37.93%
100-3400-18.00 Life & Disability Ins	-1,880.00	657.06	34.95%
100-3400-19.00 Dental Insurance	-4,542.00	1,556.82	34.28%
100-3400-20.00 Office Expense	-3,750.00	466.30	12.43%
100-3400-20.01 Tax Billing expense	-4,641.00	6,395.88	137.81%
100-3400-21.00 Land Records Expense	-11,106.00	3,975.00	35.79%
100-3400-30.00 Advertising	0.00	108.00	100.00%
100-3400-35.00 Postage	-3,383.00	1,386.33	40.98%
100-3400-40.00 Training & Recruitment	-2,425.00	4,626.44	190.78%
100-3400-45.00 Dues & Memberships	-295.00	10.00	3.39%
100-3400-61.00 Legal Fees - Tax Sales	0.00	18.00	100.00%
100-3400-68.00 Copy Machine Expense	-840.00	695.54	82.80%
100-3400-71.00 Animal Licensing (State)	-1,675.00	462.09	27.59%
100-3400-72.00 Fish & Wildlife	0.00	99.00	100.00%
100-3400-73.00 Vital Records	-11,582.00	6,589.99	56.90%
100-3400-74.00 Travel Reimbursement	-66.00	90.67	137.38%
100-3400-76.00 Cemetery General Expenses	-500.00	205.26	41.05%
100-3400-82.00 Passports	-3,589.00	1,315.32	36.65%
Total TOWN CLERK	-365,838.00	145,885.35	39.88%
100-362 ZONING EXPENSES			
100-3620-10.00 Zoning Admin Wages	-101,524.00	41,667.41	41.04%
100-3620-10.01 Consulting Staff	0.00	0.00	0.00%
100-3620-10.03 Zoning & Planning Asst.	-60,105.00	21,102.24	35.11%
100-3620-10.04 Zoning Administrator	-73,118.00	29,518.86	40.37%
100-3620-11.00 Staff Overtime Pay	-4,508.00	245.72	5.45%
100-3620-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3620-13.00 Pension	-25,425.00	7,545.77	29.68%
100-3620-14.00 Worker's Compensation	-1,920.00	799.50	41.64%
100-3620-15.00 Unemployment Insurance	-746.00	309.00	41.42%
100-3620-16.00 FICA	-18,349.00	6,872.93	37.46%
100-3620-16.50 Child Care Credit	0.00	273.81	100.00%
100-3620-17.00 Health Insurance	-55,978.00	27,033.60	48.29%
100-3620-18.00 Life & Disability Ins	-2,080.00	589.76	28.35%
100-3620-19.00 Dental Insurance	-2,752.00	929.67	33.78%

General Fund

Account	Budget	Actual	% of Budget
100-3620-20.00 Office Expense	-2,000.00	600.70	30.04%
100-3620-30.00 Advertising	-3,750.00	582.00	15.52%
100-3620-35.00 Postage	-1,795.00	112.18	6.25%
100-3620-40.00 Training & Recruitment	-7,000.00	604.60	8.64%
100-3620-45.00 Dues & Membership Fees	-765.00	0.00	0.00%
100-3620-60.00 Professional Services	-10,470.00	707.43	6.76%
100-3620-60.10 Conservation Commission	-12,100.00	0.00	0.00%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-53,000.00	1,236.00	2.33%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-504.00	218.47	43.35%
100-3620-74.00 Travel Reimbursement	-300.00	49.58	16.53%
100-3620-84.10 Vehicle Fuel Expense	0.00	28.94	100.00%
Total ZONING EXPENSES	-449,289.00	141,028.17	31.39%
100-363 LISTERS			
100-3630-10.00 Listers Salaries	-1,500.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-109,393.00	45,968.32	42.02%
100-3630-10.02 Staff Wages	0.00	0.00	0.00%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-11,617.00	5,004.26	43.08%
100-3630-14.00 Worker's Compensation	-883.00	363.50	41.17%
100-3630-15.00 Unemployment Insurance	-262.00	473.30	180.65%
100-3630-16.00 FICA	-8,441.00	3,526.77	41.78%
100-3630-16.50 Child Care Credit	0.00	187.92	100.00%
100-3630-17.00 Health Insurance	-25,003.00	9,845.85	39.38%
100-3630-18.00 Life & Disability Ins	-791.00	319.62	40.41%
100-3630-19.00 Dental Insurance	-811.00	324.45	40.01%
100-3630-20.00 Office Expense	-823.00	176.70	21.47%
100-3630-21.00 Safety Equipment	0.00	0.00	0.00%
100-3630-35.00 Postage	-682.00	0.00	0.00%
100-3630-40.00 Training & Recruitment	-1,000.00	0.00	0.00%
100-3630-45.00 Dues & Memberships	-882.00	100.96	11.45%
100-3630-60.00 Professional Services	-1,235.00	0.00	0.00%
100-3630-63.00 Mapping	-3,800.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-504.00	218.47	43.35%
100-3630-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-3630-84.00 Vehicle Expense	-200.00	166.83	83.42%
100-3630-84.10 Vehicle Fuel Expense	-501.00	28.95	5.78%
Total LISTERS	-168,528.00	66,705.90	39.58%
100-375 FINANCE			
100-3750-10.02 Finance Manager's Salary	-113,016.00	45,640.98	40.38%
100-3750-10.03 Staff Wages	-163,266.00	65,111.61	39.88%
100-3750-11.00 Staff Overtime	0.00	0.00	0.00%
100-3750-12.00 Benefit Pay	-400.00	400.00	100.00%
100-3750-13.00 Pension	-29,328.00	12,072.33	41.16%
100-3750-14.00 Worker's Compensation	-2,214.00	911.94	41.19%

General Fund

Account	Budget	Actual	% of Budget
100-3750-15.00 Unemployment Insurance	-746.00	288.34	38.65%
100-3750-16.00 FICA	-21,166.00	8,524.90	40.28%
100-3750-16.50 Child Care Credit	0.00	952.77	100.00%
100-3750-17.00 Health Insurance	-31,863.00	12,581.10	39.48%
100-3750-18.00 Life & Disability Ins	-2,120.00	850.91	40.14%
100-3750-19.00 Dental Insurance	-1,665.00	665.28	39.96%
100-3750-20.00 Office Expense	-2,686.00	670.13	24.95%
100-3750-24.00 Bank Processing Fees	-1,020.00	425.00	41.67%
100-3750-24.50 Penalties and Fees	0.00	517.52	100.00%
100-3750-35.00 Postage	-2,735.00	1,278.91	46.76%
100-3750-40.00 Training & Recruitment	-110.00	199.00	180.91%
100-3750-45.00 Dues & Memberships	0.00	0.00	0.00%
100-3750-60.00 Professional Services	-5,600.00	5,642.00	100.75%
Total FINANCE	-377,935.00	156,732.72	41.47%
100-40 Information Systems			
100-4000-10.01 Wages - IT Support	-89,345.00	24,649.43	27.59%
100-4000-11.01 IT Support OT	0.00	0.00	0.00%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,492.00	2,069.31	21.80%
100-4000-14.00 Worker's Compensation	-717.00	1,417.00	197.63%
100-4000-15.00 Unemployment Insurance	-249.00	136.91	54.98%
100-4000-16.00 FICA	-6,850.00	1,974.77	28.83%
100-4000-16.50 Child Care Credit	0.00	104.95	100.00%
100-4000-17.00 Health Insurance	-38,784.00	1,172.16	3.02%
100-4000-18.00 Life & Disability Ins	-744.00	169.31	22.76%
100-4000-19.00 Dental Insurance	-1,514.00	138.96	9.18%
100-4000-20.00 General Supplies	0.00	564.95	100.00%
100-4000-34.32 Communications-Admin	-2,776.00	1,456.72	52.48%
100-4000-34.34 Communications-Town Clerk	-1,693.00	639.62	37.78%
100-4000-34.35 Communications-Lister	-1,501.00	368.27	24.53%
100-4000-34.36 Communications-Plan&Zon	-1,660.00	619.17	37.30%
100-4000-34.37 Communications-Finance	-1,477.00	531.30	35.97%
100-4000-34.40 Communications-PSB	-2,896.00	4,594.14	158.64%
100-4000-34.41 Communications-Police	-22,868.00	10,073.27	44.05%
100-4000-34.45 Communications-Fire	-3,719.00	1,335.89	35.92%
100-4000-34.47 Communications-Mtn Res	-495.00	206.15	41.65%
100-4000-34.48 Communications-EMS	-4,654.00	1,914.53	41.14%
100-4000-34.49 Communications-EOC	-495.00	206.15	41.65%
100-4000-34.51 Communications-HWY	-4,068.00	1,347.58	33.13%
100-4000-34.52 Communications-PW	-4,093.00	1,770.76	43.26%
100-4000-34.53 Communications-Akeley	-2,086.00	853.07	40.90%
100-4000-34.75 Communications-Parks	-1,495.00	1,021.64	68.34%
100-4000-34.76 Communications-Recreation	-4,728.00	1,154.36	24.42%
100-4000-34.77 Communications-Arena	-1,733.00	1,009.05	58.23%
100-4000-34.78 Communications-Library	-5,844.00	2,028.48	34.71%
100-4000-40.00 Training & Recruitment	0.00	710.04	100.00%
100-4000-45.00 Membership & Dues	0.00	0.00	0.00%
100-4000-67.07 Diesel for Generator	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-4000-72.00 Security&Communications	0.00	0.00	0.00%
100-4000-72.01 IT - Services	-92,206.00	42,820.59	46.44%
100-4000-72.10 IT-Network Backup&Securit	-39,546.00	11,926.00	30.16%
100-4000-72.20 IT - Network Services	0.00	180.06	100.00%
100-4000-72.30 IT-Communications Network	-3,948.00	2,497.64	63.26%
100-4000-72.40 IT Townwide Network	-51,161.00	12,162.45	23.77%
100-4000-72.50 IT-Radio Comm Sys	-23,660.00	7,656.00	32.36%
100-4000-72.60 IT-Town Wide Website	-20,000.00	11,188.12	55.94%
100-4000-83.32 Computer Equip - Admin	0.00	0.00	0.00%
100-4000-83.34 Computer Equip Town Clerk	-500.00	0.00	0.00%
100-4000-83.35 Computer Equip Lister	0.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	-1,000.00	1,448.26	144.83%
100-4000-83.37 Computer Equip Finance	0.00	0.00	0.00%
100-4000-83.40 Computer Equipment IT	0.00	11,291.58	100.00%
100-4000-83.41 Computer Equip Police	-6,000.00	731.05	12.18%
100-4000-83.45 Computer Equip Fire	-1,000.00	0.00	0.00%
100-4000-83.48 Computer Equip EMS	-1,000.00	0.00	0.00%
100-4000-83.51 Computer Equip HWY	-1,000.00	0.00	0.00%
100-4000-83.52 Computer Equip PW	-2,000.00	0.00	0.00%
100-4000-83.53 Computer Equip Akeley	0.00	0.00	0.00%
100-4000-83.75 Computer Equip Parks	0.00	0.00	0.00%
100-4000-83.76 Computer Equip Recr	-2,000.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	-2,000.00	0.00	0.00%
100-4000-83.78 Computer Equip Library	-6,900.00	105.98	1.54%
Total Information Systems	-470,097.00	166,245.67	35.36%
100-41 POLICE DEPARTMENT			
100-4110-10.00 Chief's Salary	-125,884.00	49,840.98	39.59%
100-4110-10.01 Officer's Wages	-1,023,938.00	403,676.55	39.42%
100-4110-10.03 Animal Control Wages	-4,000.00	510.00	12.75%
100-4110-10.04 Bonus - Sign On	0.00	7,500.00	100.00%
100-4110-11.01 Officer's Overtime	0.00	9,423.36	100.00%
100-4110-11.02 OT - Built In	-58,310.00	17,477.88	29.97%
100-4110-11.03 Compensatory Time	0.00	4,700.08	100.00%
100-4110-11.04 OT - Shift Coverage	-83,049.00	40,317.62	48.55%
100-4110-11.05 OT - Training	-30,200.00	6,313.99	20.91%
100-4110-11.06 OT - Holiday Shift	-40,770.00	15,875.05	38.94%
100-4110-11.07 OT - Casework	-37,775.00	4,334.02	11.47%
100-4110-11.08 OT - PACE	-6,577.00	0.00	0.00%
100-4110-11.09 OT - Shift Change	0.00	0.00	0.00%
100-4110-12.01 Salaries - Special Events	-72,000.00	23,385.06	32.48%
100-4110-12.02 Special Officers	-42,264.00	5,949.63	14.08%
100-4110-12.03 Field Training Officer	-3,000.00	511.00	17.03%
100-4110-12.04 Shift Differential	-27,156.00	9,878.25	36.38%
100-4110-12.05 Benefit Pay	-2,800.00	0.00	0.00%
100-4110-12.07 On-Call Pay	-1,960.00	630.93	32.19%
100-4110-12.08 Officer In Charge Pay	-1,466.00	1,794.78	122.43%
100-4110-12.09 Cleaning Allowance	-11,200.00	400.00	3.57%
100-4110-13.00 Pension	-167,511.00	84,602.53	50.51%

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Account	Budget	Actual	% of Budget
100-4110-14.00 Worker's Compensation	-131,235.00	54,107.00	41.23%
100-4110-15.00 Unemployment Insurance	-4,092.00	2,062.35	50.40%
100-4110-16.00 FICA	-120,285.00	50,964.56	42.37%
100-4110-16.50 Child Care Credit	0.00	2,683.39	100.00%
100-4110-17.00 Health Insurance	-354,056.00	111,060.40	31.37%
100-4110-17.50 EAPFirst Services	-3,750.00	1,629.15	43.44%
100-4110-18.00 Life & Disability Ins	-10,118.00	3,830.34	37.86%
100-4110-19.00 Dental Insurance	-14,420.00	3,872.38	26.85%
100-4110-20.00 Office Expense	-3,500.00	1,118.35	31.95%
100-4110-21.00 General Expense	-3,000.00	1,777.67	59.26%
100-4110-21.01 Animal Control Expense	-300.00	20.04	6.68%
100-4110-23.00 Uniforms	-14,550.00	5,912.58	40.64%
100-4110-34.10 Computer & Technology Exp	-22,105.00	23,224.22	105.06%
100-4110-40.00 Training & Recruitment	-18,500.00	7,707.61	41.66%
100-4110-45.00 Dues & Membership Fees	-815.00	0.00	0.00%
100-4110-57.00 Community Education	-500.00	0.00	0.00%
100-4110-60.00 Professional Services	-600.00	746.00	124.33%
100-4110-68.00 Copy Machine Expense	-720.00	384.41	53.39%
100-4110-72.00 Communication Expense	-36,800.00	0.00	0.00%
100-4110-78.00 Criminal Investigations	-6,500.00	4,177.86	64.27%
100-4110-83.00 Equipment Expense	-20,706.00	9,463.61	45.70%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	3,461.32	22.33%
100-4110-84.10 Vehicle Fuel Expense	-33,739.00	10,684.18	31.67%
Total POLICE DEPARTMENT	-2,555,651.00	986,009.13	38.58%
100-45 FIRE DEPARTMENT			
100-4530-10.00 Fire&Rescue Chief's Stipe	0.00	13,650.00	100.00%
100-4530-10.02 Fire&Rescue Pay	0.00	48,279.44	100.00%
100-4530-10.03 Fire&Rescue Staff	0.00	88,915.75	100.00%
100-4530-10.04 Burn Permits	0.00	0.00	0.00%
100-4530-11.00 Fire&Rescue Staff OT	0.00	66,426.56	100.00%
100-4530-12.00 On Call Pay	0.00	25,752.55	100.00%
100-4530-12.04 Shift Differential	0.00	1,056.99	100.00%
100-4530-12.05 On Call Pay FT	0.00	72.12	100.00%
100-4530-12.10 Benefit Pay	0.00	200.00	100.00%
100-4530-13.00 Pension	0.00	18,745.84	100.00%
100-4530-14.00 Worker's Compensation	0.00	10,461.50	100.00%
100-4530-15.00 Unemployment Insurance	0.00	909.47	100.00%
100-4530-16.00 FICA	0.00	18,416.44	100.00%
100-4530-16.50 Child Care Credit	0.00	944.86	100.00%
100-4530-17.00 Health Insurance	0.00	31,426.12	100.00%
100-4530-17.50 EAPFirst Services	0.00	1,912.50	100.00%
100-4530-18.00 Life & Disability Ins	0.00	1,025.62	100.00%
100-4530-19.00 Dental Insurance	0.00	1,013.51	100.00%
100-4530-20.00 Office Expense	0.00	238.93	100.00%
100-4530-21.00 General Expense	0.00	2,140.97	100.00%
100-4530-23.00 Uniforms	0.00	1,422.00	100.00%
100-4530-40.00 Training & Recruitment	0.00	3,174.00	100.00%
100-4530-45.00 Dues & Membership Fees	0.00	575.00	100.00%

Account	Budget	Actual	% of Budget
100-4530-51.00 Medical Expenses	0.00	40.17	100.00%
100-4530-56.00 Forest Fire Expense	0.00	-225.00	100.00%
100-4530-67.00 Fire/Rescue Building Exp	0.00	72.68	100.00%
100-4530-68.00 Copy Machine Expense	0.00	20.82	100.00%
100-4530-72.00 Communication Expense	0.00	0.00	0.00%
100-4530-83.00 Protective Gear & Equip	0.00	1,023.50	100.00%
100-4530-83.05 Equipment Expense	0.00	9,860.18	100.00%
100-4530-84.00 Vehicle Expense - Fire&Re	0.00	264.10	100.00%
100-4530-84.10 Vehicle Fuel Expense	0.00	2,600.32	100.00%
100-4530-84.20 Vehicle Exp - Tower 1	0.00	1,907.48	100.00%
100-4530-84.30 Vehicle Exp - Tanker 1	0.00	0.00	0.00%
100-4530-84.40 Vehicle Exp - Tanker 2	0.00	35.26	100.00%
100-4530-84.50 Vehicle Exp - Engine 1	0.00	0.00	0.00%
100-4530-84.70 Vehicle Exp - Engine 3	0.00	502.01	100.00%
100-4530-84.80 Vehicle Exp - Utility 1	0.00	0.00	0.00%
100-4530-84.95 Vehicle Exp - Tahoe	0.00	0.00	0.00%
Total FIRE DEPARTMENT	0.00	352,861.69	100.00%
100-4840 Fire & Rescue Department			
100-4840-10.00 Fire & Rescue Interim Chi	-94,786.00	38,302.80	40.41%
100-4840-10.01 Fire&Rescue - Staff Wages	-500,476.00	104,477.24	20.88%
100-4840-10.02 PT Fire&Rescue Shift	-115,026.00	1,735.92	1.51%
100-4840-10.03 Per Diem Pay{Coverage}	-182,645.00	38,230.36	20.93%
100-4840-10.04 Fire&Rescue Chief	0.00	0.00	0.00%
100-4840-10.05 Fire&Rescue Interim Chief	-33,800.00	0.00	0.00%
100-4840-10.06 Burn Permits	-300.00	0.00	0.00%
100-4840-10.07 Medical Intercept	-250.00	1,000.00	400.00%
100-4840-11.01 Special Events Pay	-1,375.00	360.00	26.18%
100-4840-11.02 Fire&Rescue - Overtime	-122,035.00	73,891.51	60.55%
100-4840-11.04 Fire&Rescue - Per Diem OT	0.00	2,217.99	100.00%
100-4840-12.00 Benefit Pay	-2,000.00	0.00	0.00%
100-4840-12.04 Shift Differential	-4,200.00	1,634.75	38.92%
100-4840-12.05 On Call Pay FT	0.00	0.00	0.00%
100-4840-12.10 PT Firefighter On Call	-87,360.00	0.00	0.00%
100-4840-13.00 Pension	-82,000.00	24,766.35	30.20%
100-4840-14.00 Worker's Compensation	-257,618.00	27,176.00	10.55%
100-4840-15.00 Unemployment Insurance	-9,073.00	1,399.16	15.42%
100-4840-16.00 FICA	-93,315.00	19,993.28	21.43%
100-4840-16.50 Child Care Credit	0.00	926.44	100.00%
100-4840-17.00 Health Insurance	-219,279.00	32,315.74	14.74%
100-4840-17.50 EAPFirst Services	-9,900.00	2,479.15	25.04%
100-4840-18.00 Life & Disability Ins	-7,626.00	1,343.17	17.61%
100-4840-19.00 Dental Insurance	-8,190.00	1,117.29	13.64%
100-4840-21.00 General Expense (Supplies)	-12,182.00	6,954.90	57.09%
100-4840-23.00 Uniforms	-10,715.00	364.99	3.41%
100-4840-40.00 Training & Recruitment	-6,590.00	1,444.00	21.91%
100-4840-45.00 Dues & Memberships	-1,185.00	0.00	0.00%
100-4840-51.00 Medical Tests	-1,350.00	0.00	0.00%
100-4840-56.00 Forest Fire Expense	-850.00	0.00	0.00%

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Account	Budget	Actual	% of Budget
100-4840-60.01 Billing Expense	-32,000.00	8,030.32	25.09%
100-4840-60.02 Vermont Assessment Fee	-12,000.00	0.00	0.00%
100-4840-67.00 Building Expense	-6,793.00	0.00	0.00%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	6,654.81	24.68%
100-4840-68.00 Copy Machine Expense	-600.00	0.00	0.00%
100-4840-72.00 Communication Expense	-5,950.00	0.00	0.00%
100-4840-83.00 Equipment Expense	-72,132.00	87,000.50	120.61%
100-4840-83.05 Protective Gear	-31,450.00	0.00	0.00%
100-4840-84.00 Vehicle Expense-Fire&Resc	-42,700.00	9,585.63	22.45%
100-4840-84.10 Vehicle Fuel Expense	-19,166.00	2,783.91	14.53%
Total Fire & Rescue Department	-2,113,882.00	496,186.21	23.47%
100-4841 Mountain Rescue			
100-4841-10.01 Emer Responder Call Out	-19,305.00	7,504.25	38.87%
100-4841-10.02 Emer Responder Training	-13,287.00	6,145.50	46.25%
100-4841-10.03 VT Emergency Call Out	0.00	2,588.00	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	0.00	0.00%
100-4841-14.00 Worker's Compensation	-3,870.00	1,377.00	35.58%
100-4841-15.00 Unemployment Insurance	-602.00	205.27	34.10%
100-4841-16.00 FICA	-2,646.00	1,242.35	46.95%
100-4841-16.50 Child Care Credit	0.00	66.88	100.00%
100-4841-17.50 EAPFirst Services	-2,400.00	1,062.50	44.27%
100-4841-20.00 Hazz Office Supplies	-50.00	0.00	0.00%
100-4841-21.00 General Expense	-1,200.00	0.00	0.00%
100-4841-40.00 Training & Recruitment	-2,000.00	0.00	0.00%
100-4841-45.00 Dues & Membership Fees	-257.00	0.00	0.00%
100-4841-83.00 Equipment Expense	-6,500.00	2,174.12	33.45%
100-4841-84.00 Vehicle Expense-SMR	-3,500.00	57.98	1.66%
100-4841-84.10 Vehicle Fuel Expense	-1,455.00	612.01	42.06%
Total Mountain Rescue	-59,072.00	23,035.86	39.00%
100-49 EMERGENCY MANAGEMENT			
100-4900-10.01 EOC Pay	0.00	0.00	0.00%
100-4900-14.00 Worker's Compensation	0.00	0.00	0.00%
100-4900-16.00 FICA	0.00	0.00	0.00%
100-4900-21.00 General Expense	-2,500.00	97.27	3.89%
100-4900-40.00 Membership & Dues	-500.00	0.00	0.00%
100-4900-45.00 Training	-3,200.00	0.00	0.00%
100-4900-83.00 Equipment	-3,000.00	914.99	30.50%
Total EMERGENCY MANAGEMENT	-9,200.00	1,012.26	11.00%
100-5000 Equipment			
100-5000-90.00 Transfer to Equipment Fun	-530,000.00	530,000.00	100.00%
Total Equipment	-530,000.00	530,000.00	100.00%
100-5001 Annual Leave Reserve			

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Account	Budget	Actual	% of Budget
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
Total Annual Leave Reserve	-100,000.00	100,000.00	100.00%
100-5002 Capital			
100-5002-90.00 Transfer to Capital	0.00	0.00	0.00%
Total Capital	0.00	0.00	0.00%
100-51 HIGHWAY			
100-5100-10.00 Superintendent's Salary	-101,535.00	43,504.60	42.85%
100-5100-10.01 Staff Wages	-570,316.00	224,120.36	39.30%
100-5100-10.03 Staff Wages - Mech Cr	-4,000.00	0.00	0.00%
100-5100-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-5100-11.00 Staff Overtime Pay	-97,365.00	34,285.91	35.21%
100-5100-12.00 On Call Pay	-12,232.00	7,196.60	58.83%
100-5100-12.01 Benefit Pay	-2,000.00	0.00	0.00%
100-5100-12.50 On Call Pay - Winter	-27,500.00	1,680.00	6.11%
100-5100-13.00 Pension	-85,623.00	33,813.29	39.49%
100-5100-14.00 Worker's Compensation	-63,734.00	24,426.50	38.33%
100-5100-15.00 Unemployment Insurance	-2,488.00	1,024.94	41.20%
100-5100-16.00 FICA	-61,753.00	24,081.30	39.00%
100-5100-16.50 Child Care Credit	0.00	1,219.49	100.00%
100-5100-17.00 Health Insurance	-170,934.00	67,932.81	39.74%
100-5100-18.00 Life & Disability Ins	-6,221.00	2,609.67	41.95%
100-5100-19.00 Dental Insurance	-6,357.00	2,300.58	36.19%
100-5100-20.00 Office Expense	-1,900.00	692.31	36.44%
100-5100-23.00 Uniforms & Safety Gear	-19,110.00	8,541.64	44.70%
100-5100-24.00 Winter Sand	-72,240.00	0.00	0.00%
100-5100-24.01 Winter Salt	-206,169.00	9,300.71	4.51%
100-5100-40.00 Training & Recruitment	-2,750.00	373.00	13.56%
100-5100-56.00 Crushing Services	-88,265.00	51,188.44	57.99%
100-5100-56.99 FEMA Claim -Crushing	0.00	0.00	0.00%
100-5100-57.00 Tree & Brush Removal	-32,000.00	0.00	0.00%
100-5100-58.00 Beaver management	0.00	1,900.00	100.00%
100-5100-69.00 Paving	-486,500.00	21,897.46	4.50%
100-5100-69.99 FEMA Claim - Paving	0.00	0.00	0.00%
100-5100-70.00 Road Maintenance	-63,000.00	4,100.00	6.51%
100-5100-70.99 FEMA Claim - Road Maint	0.00	0.00	0.00%
100-5100-71.00 Chloride	-47,381.00	27,140.00	57.28%
100-5100-72.00 Streetscape	-6,500.00	2,495.40	38.39%
100-5100-73.00 Parking Lots	-2,400.00	0.00	0.00%
100-5100-79.00 Road Signs	-12,000.00	4,092.11	34.10%
100-5100-81.00 Bridges	-10,000.00	0.00	0.00%
100-5100-82.00 Stormwater Management	-221,950.00	41,575.93	18.73%
100-5100-82.99 FEMA Claim - Stormwater	0.00	-2,690.00	100.00%
100-5100-83.00 Equipment Expense	-10,000.00	7,024.01	70.24%
100-5100-83.01 Rotary Lift exp5100-00215	0.00	0.00	0.00%
100-5100-83.05 Computer Equip- Highway	0.00	0.00	0.00%
100-5100-83.10 Hydroseeder	0.00	12.37	100.00%

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100-5100-83.20 Hot Box	0.00	0.00	0.00%
100-5100-83.99 FEMA Claim - Vehicles	0.00	0.00	0.00%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	24,967.51	10.40%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	539.35	100.00%
100-5100-84.02 Vehicle R&M 14 F250 22795	0.00	0.00	0.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	1,409.19	100.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	1,198.77	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	1,278.69	100.00%
100-5100-84.06 Vehicle R&M 21 F250 48849	0.00	0.00	0.00%
100-5100-84.07 Vehicle R&M 03 crew 42790	0.00	0.00	0.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	171.61	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	24.48	100.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	2,252.20	100.00%
100-5100-84.11 Vehicle R&M Flat bed	0.00	0.00	0.00%
100-5100-84.12 Vehicle R&M 23 F550 33974	0.00	0.00	0.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	1,028.16	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	1,864.41	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	908.81	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	9,343.76	100.00%
100-5100-84.40 Grader JD772D 2005 99539	0.00	18.32	100.00%
100-5100-84.50 Loader JD624K 2015 670323	0.00	0.00	0.00%
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	2,924.11	100.00%
100-5100-84.60 SkidSteer VolvoMC702C	0.00	0.00	0.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	3,436.89	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	1,508.04	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	356.78	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	15,130.19	100.00%
100-5100-84.91 Parts - Plows	0.00	26,909.54	100.00%
100-5100-84.92 Parts - Tires	0.00	17,031.40	100.00%
100-5100-84.99 FEMA Claim - Vehicle	0.00	0.00	0.00%
100-5100-85.00 Vehicle Fuel Expense	-154,178.00	35,212.00	22.84%
100-5100-86.00 Capital Maintenance	0.00	0.00	0.00%
Total HIGHWAY	-2,888,401.00	793,353.64	27.47%
100-5200 PUBLIC WORKS			
100-5200-10.00 Director's Salary	-132,175.00	52,331.58	39.59%
100-5200-10.02 Staff Wages	-186,230.00	75,157.27	40.36%
100-5200-10.99 FEMA Claim - DAC	0.00	0.00	0.00%
100-5200-12.00 Benefit Pay	-600.00	75.00	12.50%
100-5200-13.00 Pension	-33,815.00	13,521.71	39.99%
100-5200-14.00 Worker's Compensation	-2,553.00	1,055.00	41.32%
100-5200-15.00 Unemployment Insurance	-746.00	290.06	38.88%
100-5200-16.00 FICA	-24,404.00	9,486.89	38.87%
100-5200-16.50 Child Care Credit	0.00	430.16	100.00%
100-5200-17.00 Health Insurance	-76,605.00	30,089.43	39.28%
100-5200-18.00 Life & Disability Ins	-2,303.00	927.85	40.29%
100-5200-19.00 Dental Insurance	-2,752.00	1,100.40	39.99%
100-5200-20.00 Office Expense	-6,000.00	1,150.04	19.17%
100-5200-23.00 Uniforms	-750.00	0.00	0.00%

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100-5200-35.00 Postage	-60.00	0.00	0.00%
100-5200-40.00 Training & Recruitment	-1,200.00	0.00	0.00%
100-5200-45.00 Dues & Memberships	-300.00	0.00	0.00%
100-5200-60.00 Professional Services	-12,500.00	0.00	0.00%
100-5200-61.00 Legal - Stormwater	0.00	1,102.50	100.00%
100-5200-68.00 Copy Machine Expense	-360.00	218.47	60.69%
100-5200-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-5200-82.00 Hydrant Service	-61,800.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-775.00	281.42	36.31%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	0.00	0.00%
Total PUBLIC WORKS	-546,928.00	187,217.78	34.23%
100-5201 BUILDING & FACILITIES			
100-5201-10.02 Custodian - Public Safety	-33,194.00	12,656.87	38.13%
100-5201-10.03 Custodial Staff Wages	-22,130.00	7,469.53	33.75%
100-5201-10.04 Custodian - Library	-21,060.00	6,855.00	32.55%
100-5201-10.05 Custodian - Gale Center	-2,080.00	810.00	38.94%
100-5201-11.00 Custodial Staff Overtime	0.00	8.99	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,334.00	2,134.34	40.01%
100-5201-14.00 Worker's Compensation	-6,208.00	1,122.50	18.08%
100-5201-15.00 Unemployment Insurance	-624.00	163.36	26.18%
100-5201-16.00 FICA	-6,018.00	2,104.34	34.97%
100-5201-16.50 Child Care Credit	0.00	112.67	100.00%
100-5201-17.00 Health Insurance	-13,734.00	5,400.15	39.32%
100-5201-18.00 Life & Disability Ins	-569.00	228.69	40.19%
100-5201-19.00 Dental Insurance	-512.00	170.52	33.30%
100-5201-22.40 Custodial Supplies-PSB	-6,500.00	2,792.67	42.96%
100-5201-22.51 Custodial Supplies-HWY	-3,900.00	2,637.98	67.64%
100-5201-22.52 Custodial Supplies Akeley	-2,676.00	1,160.50	43.37%
100-5201-22.75 Custodial Supplies Parks	-240.00	58.92	24.55%
100-5201-22.76 Custodial Supplies Gale	-240.00	447.92	186.63%
100-5201-22.78 Custodial Supplies-Librar	-1,800.00	1,534.46	85.25%
100-5201-23.00 Uniforms	-350.00	256.45	73.27%
100-5201-40.00 Training & Recruitment	0.00	24.00	100.00%
100-5201-63.40 Water Expense-PSB	-1,987.00	497.26	25.03%
100-5201-63.51 Water Expense-HWY	-1,390.00	395.20	28.43%
100-5201-63.52 Water Expense-Akeley	-1,177.00	302.10	25.67%
100-5201-63.75 Water Expense-Parks	-363.00	135.49	37.33%
100-5201-63.78 Water Expense-Library	-945.00	257.20	27.22%
100-5201-64.40 Sewer Expense-PSB	-2,929.00	716.44	24.46%
100-5201-64.51 Sewer Expense-HWY	-1,892.00	499.71	26.41%
100-5201-64.52 Sewer Expense-Akeley	-1,498.00	579.47	38.68%
100-5201-64.75 Sewer Expense-Parks	-483.00	184.23	38.14%
100-5201-64.78 Sewer Expense-Library	-1,273.00	353.56	27.77%
100-5201-65.40 Electric Expense-PSB	-44,251.00	17,905.38	40.46%
100-5201-65.51 Electric Expense-HWY	-8,588.00	3,050.18	35.52%
100-5201-65.52 Electric Expense-Akeley	-18,622.00	5,229.68	28.08%
100-5201-65.53 Electric Expense-St Light	-15,024.00	4,574.65	30.45%

General Fund

Account	Budget	Actual	% of Budget
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100-5201-65.75 Electric Expense-Parks	-2,110.00	936.62	44.39%
100-5201-65.76 Electric Expense-Gale	-3,070.00	1,149.62	37.45%
100-5201-65.78 Electric Expense-Library	-17,697.00	6,791.45	38.38%
100-5201-66.40 Heating Expense-PSB	-16,633.00	4,302.14	25.87%
100-5201-66.51 Heating Expense-HWY	-12,546.00	0.00	0.00%
100-5201-66.52 Heating Expense-Akeley	-19,293.00	0.00	0.00%
100-5201-66.75 Heating Expense-Parks	-5,658.00	828.96	14.65%
100-5201-66.76 Heating Expense-Gale	-1,725.00	382.09	22.15%
100-5201-66.78 Heating Expense-Library	-8,845.00	1,081.60	12.23%
100-5201-67.09 GMI Public Restrooms	-30,000.00	11,543.19	38.48%
100-5201-67.10 Generator Maintenance	-1,896.00	0.00	0.00%
100-5201-67.12 SAA Public Restrooms	-30,000.00	12,500.00	41.67%
100-5201-67.15 Fire Alarms & Extinguishes	-5,390.00	6,684.50	124.02%
100-5201-67.20 Overhead Door Maintenance	-9,200.00	0.00	0.00%
100-5201-67.25 Solid Waste Disposal	-14,499.00	7,460.66	51.46%
100-5201-67.30 Electrical Maintenance	-8,790.00	4,834.31	55.00%
100-5201-67.35 Plumbing Maintenance	-9,650.00	225.00	2.33%
100-5201-67.40 Sprinkler Maintenance	-2,200.00	0.00	0.00%
100-5201-67.45 Elevator Maintenance	-4,762.00	1,161.65	24.39%
100-5201-67.50 Heating System Maintenance	-10,650.00	8,812.00	82.74%
100-5201-67.55 Stormwater Systems	-12,000.00	0.00	0.00%
100-5201-67.60 HVAC Systems	-19,450.00	8,417.70	43.28%
100-5201-67.65 Pest Control	-1,510.00	1,290.00	85.43%
100-5201-67.70 Painting & Power Wash	-5,200.00	934.38	17.97%
100-5201-67.75 Gutters & Window Clean	-2,000.00	0.00	0.00%
100-5201-67.80 Carpet Cleaning	-2,300.00	0.00	0.00%
100-5201-67.85 Other Maintenance	-14,600.00	5,077.85	34.78%
100-5201-67.90 Capital Building Projects	-26,000.00	0.00	0.00%
100-5201-68.00 Town Clock Expense	-900.00	111.51	12.39%
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Total BUILDING & FACILITIES	-526,365.00	167,355.64	31.79%
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100-5202 CULTURAL CAMPUS			
100-5202-67.00 Building Expense HDAC	-26,786.00	5,511.93	20.58%
100-5202-67.01 Building-Hist Society	-4,990.00	1,126.75	22.58%
100-5202-67.02 Building Ski Museum	-14,206.00	3,856.07	27.14%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	315.00	31.50%
100-5202-67.04 Building Expense - Gazebo	0.00	0.00	0.00%
100-5202-67.05 Bldg Exp - Mayo Barn	0.00	0.00	0.00%
100-5202-67.06 Wade Barn - Weeks Hill	0.00	0.00	0.00%
100-5202-67.07 Tower Site	0.00	0.00	0.00%
100-5202-67.10 Capital Building Maintenance	0.00	99.96	100.00%
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Total CULTURAL CAMPUS	-46,982.00	10,909.71	23.22%
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100-53 STREET LIGHTS			
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Total STREET LIGHTS	0.00	0.00	0.00%
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100-54 SOLID WASTE			

12/05/24

12:42 pm

Town Of Stowe General Ledger
Current Yr Pd: 5 - Budget Status Report
General Fund

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Account	Budget	Actual	% of Budget
100-5430-10.00 LRSWD Supervisor	-550.00	100.00	18.18%
100-5430-14.00 Workers Compensation	0.00	2.00	100.00%
100-5430-15.00 Unemployment Insurance	-10.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	7.65	18.21%
100-5430-58.00 Transfer Station Expense	0.00	0.00	0.00%
Total SOLID WASTE	-602.00	109.65	18.21%
100-55 CEMETERY			
100-5520-21.00 General Expense	0.00	0.00	0.00%
100-5520-22.00 Memorial Day Flags	-1,000.00	0.00	0.00%
100-5520-65.00 Corner Post Expense	-1,200.00	1,280.00	106.67%
100-5520-84.00 Stone Restoration	-22,500.00	15,245.00	67.76%
Total CEMETERY	-24,700.00	16,525.00	66.90%
100-59 COMMUNITY AFFAIRS			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consrv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,660.00	3,660.00	100.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.21 VT Rural Proection Task F	0.00	0.00	0.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.51 Rural Community Transport	-2,200.00	2,200.00	100.00%
100-5900-27.54 STOWE HISTORICAL SOCIETY	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	2,400.00	100.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 The Current	-15,000.00	15,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%

Account	Budget	Actual	% of Budget
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	9,000.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	-750.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,000.00	1,000.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,200.00	1,200.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.78 Stowe Story Labs	0.00	0.00	0.00%
100-5900-27.79 Big Heavy World	-250.00	250.00	100.00%
100-5900-27.80 Stowe Community Fund	0.00	0.00	0.00%
100-5900-27.81 Stowe Farmers Market	-1,000.00	1,000.00	100.00%
Total COMMUNITY AFFAIRS	-158,249.00	158,249.00	100.00%
100-60 GENERAL GOVERNMENT			
100-6000-51.00 LC Planing Commission	-7,560.00	7,559.95	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-327,145.00	165,247.50	50.51%
100-6000-55.00 LC Tax	-340,250.00	344,446.00	101.23%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%
100-6000-66.00 Stowe Trolley System	-36,818.00	36,818.00	100.00%
100-6000-67.00 Tower Lease	-2,000.00	0.00	0.00%
100-6000-71.00 VT League of Cities/Towns	-8,017.00	8,017.00	100.00%
Total GENERAL GOVERNMENT	-736,459.00	562,088.45	76.32%
100-75 PARKS & GROUNDS			
100-7500-10.00 Superintendent's Salary	-83,970.00	34,363.35	40.92%
100-7500-10.01 Parks Staff Wages	-108,390.00	45,843.48	42.29%
100-7500-10.02 Grounds Staff Wages	-124,908.00	85,674.66	68.59%
100-7500-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
100-7500-11.01 Cemetery Overtime	0.00	0.00	0.00%
100-7500-11.02 Grounds Staff Overtime	-6,253.00	3,025.15	48.38%
100-7500-12.00 Benefit Pay	-600.00	0.00	0.00%
100-7500-13.00 Pension	-23,571.00	9,456.74	40.12%
100-7500-14.00 Worker's Compensation	-15,562.00	6,553.00	42.11%
100-7500-15.00 Unemployment Insurance	-2,087.00	535.14	25.64%
100-7500-16.00 FICA	-24,795.00	11,890.26	47.95%
100-7500-16.50 Child Care Credit	0.00	641.63	100.00%
100-7500-17.00 Health Insurance	-82,840.00	37,895.84	45.75%
100-7500-18.00 Life & Disability Ins	-2,156.00	866.65	40.20%
100-7500-19.00 Dental Insurance	-2,362.00	1,078.89	45.68%
100-7500-20.00 Office Expense	-225.00	29.00	12.89%
100-7500-21.00 General Expenses	-1,500.00	833.98	55.60%
100-7500-23.00 Uniforms	-2,000.00	672.41	33.62%
100-7500-28.05 Co-Ed Softball - CESB	-1,000.00	0.00	0.00%
100-7500-30.00 Advertising	0.00	0.00	0.00%
100-7500-40.00 Training & Recruitment	-2,120.00	240.00	11.32%
100-7500-45.00 Dues & Memberships	-100.00	0.00	0.00%

Account	Budget	Actual	% of Budget
100-7500-60.00 Professional Services	-520.00	158.94	30.57%
100-7500-69.00 Recreation Path Expense	-14,950.00	423.04	2.83%
100-7500-69.99 FEMA - Rec Path Damage	0.00	0.00	0.00%
100-7500-70.00 Misc bldgs & Grounds	-20,500.00	10,747.79	52.43%
100-7500-70.01 Events Field/Polo Fields	-8,073.00	8,562.37	106.06%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	644.79	6.05%
100-7500-70.10 Portolets Rentals	-21,240.00	9,145.00	43.06%
100-7500-70.20 Mowing Contracts	-18,000.00	0.00	0.00%
100-7500-70.30 Memorial Park- Playground	-5,700.00	5,356.23	93.97%
100-7500-70.99 FEMA Claim - Grounds	0.00	129.64	100.00%
100-7500-83.00 Equipment Expense	-19,500.00	10,662.26	54.68%
100-7500-83.99 FEMA Claim - Equipment	0.00	0.00	0.00%
100-7500-84.00 Vehicle Expense- Parks	-16,000.00	18,264.04	114.15%
100-7500-84.20 Vehicle Fuel Expense	-18,182.00	8,907.94	48.99%
100-7500-85.00 Tennis/Basketball Crt Rep	-5,400.00	0.00	0.00%
100-7500-86.00 Tree Removal	0.00	0.00	0.00%
Total PARKS & GROUNDS	-643,154.00	312,602.22	48.60%
100-76 Recreation Programs			
100-7600-10.00 Parks & Recreation Direct	-106,609.00	42,497.31	39.86%
100-7600-10.02 Rec Program Director	-65,523.00	26,460.04	40.38%
100-7600-10.04 Rec Summer Camp Staff	-95,468.00	72,507.48	75.95%
100-7600-10.06 Recreation -Program Staff	0.00	950.00	100.00%
100-7600-10.07 Rec Special Events	0.00	550.00	100.00%
100-7600-10.08 Rec Adult Programs	0.00	0.00	0.00%
100-7600-11.00 Recreation Staff Overtime	-3,147.00	1,594.69	50.67%
100-7600-11.01 Rec Summer Camp OT	-4,296.00	3,273.06	76.19%
100-7600-11.02 Rec Program OT	0.00	0.00	0.00%
100-7600-11.04 Rec Special Events OT	0.00	0.00	0.00%
100-7600-12.00 Benefit Pay	-400.00	0.00	0.00%
100-7600-13.00 Pension	-18,622.00	7,474.04	40.14%
100-7600-14.00 Worker's Compensation	-6,196.00	2,941.50	47.47%
100-7600-15.00 Unemployment Insurance	-1,437.00	1,155.55	80.41%
100-7600-16.00 FICA	-21,071.00	11,064.10	52.51%
100-7600-16.50 Child Care Credit	0.00	564.47	100.00%
100-7600-17.00 Health Insurance	-77,567.00	30,454.62	39.26%
100-7600-18.00 Life & Disability Ins	-1,431.00	577.92	40.39%
100-7600-19.00 Dental Insurnace	-3,028.00	1,210.86	39.99%
100-7600-20.00 Office Expense	-2,420.00	915.11	37.81%
100-7600-20.01 Credit Card Fees	-5,803.00	1,547.58	26.67%
100-7600-28.10 Youth Programs Supplies	-10,300.00	6,294.87	61.12%
100-7600-28.12 Youth Program Cont. SVCS	-14,305.00	117.50	0.82%
100-7600-28.20 Summer Camps Supplies	-3,300.00	3,252.96	98.57%
100-7600-28.21 Summer Camp Contract SVC	-37,873.00	31,701.49	83.70%
100-7600-28.22 Summer Camp Uniforms	-1,950.00	141.00	7.23%
100-7600-28.30 Vac Camp Supplies	0.00	0.00	0.00%
100-7600-28.31 Vac Camp Services	0.00	0.00	0.00%
100-7600-28.40 Adult Programs Supplies	-800.00	0.00	0.00%
100-7600-28.41 Adult Programs Services	-3,039.00	4,528.50	149.01%

General Fund

Account	Budget	Actual	% of Budget
100-7600-28.50 Special Events Supplies	-5,000.00	1,104.79	22.10%
100-7600-28.51 Special Events Cont SVC	-5,435.00	15,733.50	289.48%
100-7600-28.52 Fourth of July Expenses	-12,000.00	0.00	0.00%
100-7600-30.00 Advertising	-2,400.00	231.12	9.63%
100-7600-40.00 Training & Recruitment	-6,220.00	1,501.82	24.15%
100-7600-60.00 Professional Services	-3,690.00	715.23	19.38%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-68.00 Copy Machine Expense	-840.00	819.47	97.56%
100-7600-74.00 Travel Reimbursement	0.00	0.00	0.00%
100-7600-83.00 Office/Building Equipment	0.00	659.97	100.00%
100-7600-84.00 Vehicle Expense-Recreatio	-500.00	15.00	3.00%
100-7600-84.10 Vehicle Fuel Expense	-392.00	199.21	50.82%
Total Recreation Programs	-526,562.00	278,254.76	52.84%
100-77 Arena			
100-7700-10.00 Arena Manager Salary	-92,980.00	37,549.68	40.38%
100-7700-10.01 Arena Staff Wages	-102,767.00	36,993.48	36.00%
100-7700-10.03 Arena Part Time Pay	-45,760.00	12,205.00	26.67%
100-7700-10.04 Program Event Pay	-1,928.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-7,641.00	7,879.65	103.12%
100-7700-12.00 Benefit Pay	-515.00	200.00	38.83%
100-7700-13.00 Pension	-21,614.00	9,125.26	42.22%
100-7700-14.00 Worker's Compensation	-12,080.00	5,193.50	42.99%
100-7700-15.00 Unemployment Insurance	-1,172.00	491.17	41.91%
100-7700-16.00 FICA	-19,247.00	7,940.21	41.25%
100-7700-16.50 Child Care Credit	0.00	404.40	100.00%
100-7700-17.00 Health Insurance	-41,141.00	12,746.50	30.98%
100-7700-18.00 Life & Disability Ins	-1,714.00	690.66	40.30%
100-7700-19.00 Dental Insurance	-2,057.00	687.00	33.40%
100-7700-20.00 Office Expense	-600.00	68.39	11.40%
100-7700-20.01 Credit Card Fees	-3,600.00	1,355.94	37.67%
100-7700-22.00 Custodial Supplies & Serv	-5,000.00	2,128.97	42.58%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	1,430.88	143.09%
100-7700-30.00 Advertising	-5,000.00	0.00	0.00%
100-7700-30.01 Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-40.00 Training & Recruitment	-470.00	96.00	20.43%
100-7700-45.00 Dues & Fees	-955.00	260.00	27.23%
100-7700-50.00 Pro-Shop	-2,000.00	4,276.77	213.84%
100-7700-55.00 Arena Programs	-2,000.00	3,932.50	196.63%
100-7700-60.00 Professional Services	-3,055.00	715.23	23.41%
100-7700-64.00 Ice System Supplies	-4,800.00	2,914.42	60.72%
100-7700-67.01 Arena - Water	-6,611.00	2,815.69	42.59%
100-7700-67.02 Arena - Sewer	-12,114.00	5,067.95	41.84%
100-7700-67.03 Arena - Electric	-186,878.00	71,926.16	38.49%
100-7700-67.04 Heating Expense - Arena	-28,982.00	12,658.77	43.68%
100-7700-67.09 Misc. Buildings & Grounds	-8,553.00	672.08	7.86%
100-7700-83.00 Arena Equipment Maintenan	-53,000.00	20,903.45	39.44%
100-7700-83.01 Zamboni Expenses-Arena	-4,841.00	1,126.07	23.26%
Total Arena	-680,675.00	264,455.78	38.85%

General Fund

Account	Budget	Actual	% of Budget
100-78 LIBRARY			
100-7800-10.00 Director's Salary	-86,743.00	35,030.94	40.38%
100-7800-10.01 F/T Staff Wages	-242,490.00	93,724.62	38.65%
100-7800-10.02 P/T Staff Wages	-3,925.00	3,119.52	79.48%
100-7800-11.00 Staff Overtime Pay	-1,296.00	199.85	15.42%
100-7800-12.00 Benefit Pay	-1,000.00	0.00	0.00%
100-7800-13.00 Pension	-34,950.00	13,959.12	39.94%
100-7800-14.00 Worker's Compensation	-4,833.00	2,511.00	51.96%
100-7800-15.00 Unemployment Insurance	-1,340.00	653.40	48.76%
100-7800-16.00 FICA	-25,701.00	9,987.87	38.86%
100-7800-16.50 Child Care Credit	0.00	494.60	100.00%
100-7800-17.00 Health Insurance	-86,782.00	32,851.56	37.86%
100-7800-18.00 Life & Disability Ins	-3,090.00	1,286.67	41.64%
100-7800-19.00 Dental Insurance	-2,902.00	1,160.46	39.99%
100-7800-20.00 Office Expense	-2,200.00	308.23	14.01%
100-7800-21.00 General Expense	-4,000.00	951.25	23.78%
100-7800-22.00 Custodial Supplies & Serv	0.00	0.00	0.00%
100-7800-23.00 Book Collection	-32,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-7,330.00	4,332.40	59.11%
100-7800-23.20 Periodicals	-7,440.00	2,521.44	33.89%
100-7800-24.00 Library Programs	-2,200.00	1,180.66	53.67%
100-7800-24.10 Expenditure-Friend of SFL	0.00	0.00	0.00%
100-7800-24.20 Expend-Library Trustees	0.00	0.00	0.00%
100-7800-35.00 Postage&Courier	-3,052.00	1,042.16	34.15%
100-7800-40.00 Training & Recruitment	-2,113.00	300.69	14.23%
100-7800-60.10 Arts & Culture Council	-2,000.00	-330.51	-16.53%
100-7800-67.06 COVID - Expenses	0.00	0.00	0.00%
100-7800-68.00 Copy Machine Expense	-420.00	269.15	64.08%
100-7800-85.00 IT & Digital Services	-3,015.00	2,342.91	77.71%
Total LIBRARY	-560,822.00	207,897.99	37.07%
100-91 DEBT MANAGEMENT			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	360,000.00	100.00%
100-9100-79.00 Public Safety Bldg - Int	-48,273.00	15,225.46	31.54%
100-9100-91.00 Nichols Field Easet - P	-5,800.00	5,800.00	100.00%
100-9100-92.00 Nichols Field Easet - I	0.00	-470.51	100.00%
100-9100-93.00 Used Fire Pumper - P	-14,200.00	14,200.00	100.00%
100-9100-94.00 Used Fire Pumper - I	0.00	-1,151.93	100.00%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	22,500.00	100.00%
100-9100-95.03 Adams Camp Bond - I	-2,091.00	523.35	25.03%
100-9100-95.04 Memorial Bldg - P	-2,500.00	2,500.00	100.00%
100-9100-95.05 Memorial Bldg - I	-232.00	58.15	25.06%
100-9100-97.02 Ice RInk - Princ	-200,000.00	200,000.00	100.00%
100-9100-97.03 Ice Rink - Interest	-28,424.00	14,782.00	52.01%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	124,986.00	100.00%
100-9100-97.07 Ice Rink 2 - Interest	-46,087.00	21,448.83	46.54%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	15,764.00	100.00%
100-9100-97.09 Sledding Hill - Interest	-5,813.00	2,705.26	46.54%

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100-9100-98.01 Village Sidewalk Principa	-113,300.00	0.00	0.00%
100-9100-98.02 Village Sidewalk Interest	-102,837.00	166,902.74	162.30%
100-9100-98.03 Utility Underground Prin	-106,700.00	0.00	0.00%
100-9100-98.04 Utility Underground Int	-96,847.00	154,064.06	159.08%
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Total DEBT MANAGEMENT	-1,296,354.00	1,119,837.41	86.38%
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100-96 GENERAL INSURANCE			
100-9610-48.00 Property & Liability Ins.	-238,006.00	113,460.71	47.67%
100-9610-52.00 Public Officals Liability	-5,477.00	8,535.25	155.84%
100-9610-59.00 Employment Practices Liab	-30,476.00	8,769.00	28.77%
100-9610-60.00 Insurance Deductibles	-5,000.00	385.00	7.70%
100-9610-61.00 Claim Payment above Deduc	0.00	0.00	0.00%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%
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Total GENERAL INSURANCE	-283,959.00	136,033.19	47.91%
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Total Expenditures	-16,773,362.00	7,638,812.94	45.54%
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Total General Fund	-16,773,362.00	7,638,812.94	
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Total All Funds	-16,773,362.00	7,638,812.94	
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Account	Budget	Actual	% of Budget
100-20 ADMINISTRATION REVENUES			
100-2000-00.00 General Property Taxes	12,044,743.00	-11,562,086.60	95.99%
100-2002-00.00 Current Use(Hold Harmless	376,517.00	-386,252.00	102.59%
100-2031-00.00 Delinquent Tax Interest	202,460.00	-125,566.57	62.02%
100-2032-00.00 Selectboard - Tax Abateme	0.00	0.00	0.00%
100-2034-00.00 Admin-Miscellaneous	2,750.00	-1,000.00	36.36%
100-2034-03.00 Forfeiture Income	0.00	-717.63	100.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	0.00	0.00%
100-2036-00.00 State ANR Pilot	104,674.00	-104,673.73	100.00%
100-2037-00.00 State Pilot \$	21,171.00	-17,697.00	83.59%
100-2038-00.00 Act 68 Collect Agent Fees	109,334.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	71,689.00	-33,965.37	47.38%
100-2051-00.01 Solar Array Lease - Pit	15,622.00	-15,620.90	99.99%
100-2051-50.00 Interest Revenue -87 Cell	17,682.00	0.00	0.00%
100-2051-50.01 Interest Revenue -87 SA	0.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	4,800.00	-5,000.00	104.17%
100-2054-00.00 Water Payment - Audit	4,800.00	-5,000.00	104.17%
Total ADMINISTRATION REVENUES	13,032,242.00	-12,271,579.80	94.16%
100-21 TOWN CLERK'S REVENUE			
100-2101-00.00 Town Clerk-Liquor License	9,176.00	-2,215.00	24.14%
100-2120-00.00 Town Clerk-Dog Licenses	3,471.00	-181.50	5.23%
100-2130-00.00 Town Clerk-Recording Fees	140,000.00	-55,379.00	39.56%
100-2131-00.00 General Fund Interest	249,420.00	-226,750.98	90.91%
100-2140-00.00 Town Clerk-Marriage Lic.	12,800.00	-11,200.00	87.50%
100-2150-00.00 Town Clerk-Fish & Game	8.00	20.50	-256.25%
100-2151-00.00 Town Clerk-Vault Fees	1,200.00	-260.80	21.73%
100-2170-00.00 Town Clerk-Passport Fees	19,100.00	-4,030.00	21.10%
100-2180-00.00 Town Clerk-Photocopying	18,500.00	-7,068.75	38.21%
100-2180-10.00 Certified Copes -VITL	0.00	-500.00	100.00%
100-2185-00.00 Town Clerk-Registrations	30.00	0.00	0.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,460.00	-5,574.04	381.78%
Total TOWN CLERK'S REVENUE	455,165.00	-313,139.57	68.80%
100-2200 ELECTION REVENUE			
100-2200-00.00 Election Revenue	0.00	0.00	0.00%
Total ELECTION REVENUE	0.00	0.00	0.00%
100-2220 FIRE REVENUE			
100-2220-00.00 Fire-Miscellaneous	0.00	0.00	0.00%
100-2220-00.01 Fire - Insurance Claim	0.00	0.00	0.00%
100-2220-10.00 Stowe Volunteer FF Grant	0.00	0.00	0.00%
100-2220-20.00 Fire Reports	0.00	0.00	0.00%
100-2220-20.01 Fire Ordinance Violations	0.00	0.00	0.00%
Total FIRE REVENUE	0.00	0.00	0.00%

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100-223 Highway Revenue			
100-2238-00.00 Insurance Claim Bldg&FAC	0.00	0.00	0.00%
100-2239-00.00 Highway-Mechanic	3,000.00	-2,370.00	79.00%
Total Highway Revenue	3,000.00	-2,370.00	79.00%
100-224 HIGHWAY REVENUE			
100-2240-00.00 Highway Block Grant	209,325.00	-198,320.61	94.74%
100-2241-00.00 Highway-Miscellaneous	1,600.00	-1,533.50	95.84%
100-2241-10.00 Highway - Insurance Claim	0.00	0.00	0.00%
100-2242-00.00 Highway-Stormwater Grant	25,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	900.00	-55.00	6.11%
100-2248-00.00 Trolley Shop Plowing	2,500.00	0.00	0.00%
Total HIGHWAY REVENUE	239,325.00	-199,909.11	83.53%
100-2260 Accounting Revenue			
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-1,165.00	100.00%
Total Accounting Revenue	0.00	-1,165.00	100.00%
100-227 LISTER REVENUE			
100-2270-00.00 Listers-Miscellaneous	600.00	-264.48	44.08%
100-2273-00.00 Land Use Change Tax	0.00	0.00	0.00%
100-2276-00.00 Reappraisal Fund	4,000.00	-4,000.00	100.00%
Total LISTER REVENUE	4,600.00	-4,264.48	92.71%
100-228 LIBRARY REVENUE			
100-2283-00.00 Library-Trustees	0.00	0.00	0.00%
100-2283-01.00 Library-Friends of SFL	0.00	0.00	0.00%
100-2283-10.00 Library-Photocopies	720.00	-174.07	24.18%
100-2283-20.00 Library-Registrations	1,700.00	-340.00	20.00%
100-2283-30.00 Library-Donations	720.00	-28.00	3.89%
100-2283-40.00 Library-Replacements	540.00	-248.00	45.93%
100-2284-00.00 Library-Miscellaneous	0.00	0.00	0.00%
100-2288-01.00 Insurance - claims	0.00	0.00	0.00%
Total LIBRARY REVENUE	3,680.00	-790.07	21.47%
100-229 EMS REVENUE			
100-2290-00.00 Fire&Rescue Billing	400,000.00	-127,213.87	31.80%
100-2290-01.00 Fire&Rescue - Ins Proceed	0.00	0.00	0.00%
100-2290-01.10 Fire&Rescue Donations	0.00	-7,000.00	100.00%
100-2291-00.00 Fire&Rescue Special Event	2,751.00	-5,295.00	192.48%
100-2291-02.00 Stowe Rescue Donation	0.00	-82,000.00	100.00%
100-2291-04.00 Fire&Rescue Intercept Fee	600.00	0.00	0.00%
100-2291-05.00 Fire&Rescue Equipment Sal	0.00	0.00	0.00%
100-2292-00.00 Mountain Rescue	0.00	-3,213.68	100.00%

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Total EMS REVENUE	403,351.00	-224,722.55	55.71%
100-23 ZONING			
100-2320-00.00 Zoning-Certificate of Occ	2,100.00	-240.00	11.43%
100-2321-00.00 Zoning-Fees	75,000.00	-52,690.59	70.25%
100-2322-00.00 Zoning-Cannabis Filing Fe	0.00	0.00	0.00%
100-2324-00.00 Zoning-Violations/Fines	0.00	0.00	0.00%
100-2325-00.00 Zoning-Miscellaneous	0.00	-106.75	100.00%
100-2330-00.00 Planning-Trans. Transfer	0.00	0.00	0.00%
100-2331-00.00 Sale of Town Plans	0.00	0.00	0.00%
100-2332-00.00 Planning-Cons-Timber	0.00	0.00	0.00%
100-2333-00.00 Planning-Cons-Mayo Rental	0.00	0.00	0.00%
100-2333-01.00 Historic Pres-CLG Grant -	0.00	0.00	0.00%
100-2333-02.00 Zoning-MEG Grant	0.00	0.00	0.00%
100-2333-07.00 2007 MPG	0.00	0.00	0.00%
100-2334-00.00 CLG Grant 04-B	0.00	0.00	0.00%
100-2335-00.00 Zoning -Health Permits	0.00	0.00	0.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	0.00	0.00%
100-2350-02.00 Planning - Sterling Trail	0.00	0.00	0.00%
Total ZONING	80,100.00	-53,037.34	66.21%
100-24 POLICE DEPARTMENT			
100-2401-00.00 Police-Sale of Reports	5,000.00	-3,650.00	73.00%
100-2402-00.00 Special Events-Officers	117,000.00	-25,981.50	22.21%
100-2402-10.00 Special Event -Vehicle	10,320.00	-2,398.75	23.24%
100-2404-00.00 Police-Miscellaneous	0.00	0.00	0.00%
100-2404-00.01 Insurance Proceeds	0.00	0.00	0.00%
100-2404-10.00 Grant Funds	20,000.00	-10,000.00	50.00%
100-2406-00.00 Police-Court Fines	7,500.00	-2,201.00	29.35%
100-2406-10.00 Parking Fines	500.00	0.00	0.00%
100-2410-00.00 Police-Dog Fines	20.00	0.00	0.00%
100-2498-00.00 Transfer from ARPA Funds	0.00	0.00	0.00%
Total POLICE DEPARTMENT	160,340.00	-44,231.25	27.59%
100-25 Cemetery			
100-2574-00.00 Cemetery-Trust Fund Trans	0.00	0.00	0.00%
100-2575-00.00 Cemetery-Corner Post	1,200.00	-1,220.00	101.67%
Total Cemetery	1,200.00	-1,220.00	101.67%
100-265 PUBLIC WORKS REVENUE			
100-2650-00.00 Sewer Administration	90,441.00	-98,843.00	109.29%
100-2650-01.00 Water Administration	90,441.00	-98,797.00	109.24%
100-2650-02.00 Public Works - Misc	0.00	0.00	0.00%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-300.00	30.00%
100-2650-03.01 ROW Encr./Road Open. Perm	1,000.00	-300.00	30.00%
Total PUBLIC WORKS REVENUE	182,882.00	-198,240.00	108.40%

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100-271 RECREATION PROGRAMS			
100-2710-00.13 Rec Prog-T-Shirts	1,750.00	-250.00	14.29%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	-150.00	30.00%
100-2710-00.17 Recreation - Miscellaneous	0.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-5,812.50	72.66%
100-2710-18.00 Grant Revenue	0.00	0.00	0.00%
100-2710-22.00 Rec Prog-Youth Programs	29,065.00	-24,977.05	85.94%
100-2710-23.00 Summer Rec Tuition	149,110.00	-117,947.70	79.10%
100-2710-25.00 Rec Prog-Adult Programs	8,155.00	-4,453.10	54.61%
100-2710-26.00 Special Events	5,700.00	-5,574.00	97.79%
Total RECREATION PROGRAMS	202,280.00	-159,164.35	78.69%
100-272 PARKS & GROUNDS			
100-2721-00.00 Parks-Field Lining	2,700.00	0.00	0.00%
100-2722-00.00 Parks-Cemetery Trust Reim	8,500.00	0.00	0.00%
100-2722-01.00 Parks-Install Corner Post	250.00	0.00	0.00%
100-2726-01.00 Field Rental (75%)	24,200.00	-11,207.06	46.31%
100-2727-10.00 Community Gardens (75%)	1,620.00	0.00	0.00%
100-2728-03.00 Parks-Miscellaneous	0.00	-1,270.00	100.00%
Total PARKS & GROUNDS	37,270.00	-12,477.06	33.48%
100-2770 Arena Revenues			
100-2770-00.00 Arena Turf Rental Fees	25,975.00	0.00	0.00%
100-2770-00.01 Arena Ice Rental Fees	252,754.00	-93,782.00	37.10%
100-2770-00.03 Arena Open Ice/Turf Fees	26,114.00	-8,691.00	33.28%
100-2770-00.06 Arena Community Room Rent	100.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	10,814.00	-3,408.01	31.51%
100-2770-03.01 Arena Advertisements	10,600.00	-1,350.00	12.74%
100-2770-04.00 Arena Concessions	2,400.00	-600.00	25.00%
100-2770-04.01 Arena Vending Machines	1,000.00	-8.50	0.85%
100-2770-09.00 Arena Miscellaneous	0.00	-381.10	100.00%
100-2770-10.00 Arena Donations	0.00	0.00	0.00%
Total Arena Revenues	329,757.00	-108,220.61	32.82%
100-291 DEBT SERVICE REVENUE			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	203,547.00	-203,547.00	100.00%
Total DEBT SERVICE REVENUE	553,547.00	-553,547.00	100.00%
100-292 OTHER			
100-2922-00.00 Miscellaneous Income	0.00	0.00	0.00%
100-2925-00.00 Local Option Sales Tax	1,050,751.00	-294,676.41	28.04%
100-2927-00.00 Sewer Administration	16,500.00	-16,500.00	100.00%
100-2929-00.00 Water Administration	16,500.00	-16,500.00	100.00%
Total OTHER	1,083,751.00	-327,676.41	30.24%

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100-2935-00.00 Bond Refund Prior Periods	1,623.00	0.00	0.00%
100-2936-00.00 Miscellaneous	0.00	0.00	0.00%
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Total Revenues	16,774,113.00	-14,475,754.60	86.30%
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Total General Fund	16,774,113.00	-14,475,754.60	
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Total All Funds	16,774,113.00	-14,475,754.60	
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Account	Budget	Actual	% of Budget
200-54 SEWER OPERATIONS			
200-5480-00.00 Change in Leave Liability	0.00	0.00	0.00%
200-5480-10.00 Superintendent's Salary	0.00	0.00	0.00%
200-5480-10.01 F/T Staff Wages	-312,630.00	126,565.52	40.48%
200-5480-10.02 Consultant	0.00	0.00	0.00%
200-5480-10.99 FEMA Claim - Force Labor	0.00	0.00	0.00%
200-5480-11.00 Staff Overtime Pay	-32,573.00	15,113.72	46.40%
200-5480-11.01 On Call Pay	-24,653.00	10,230.09	41.50%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-39,290.00	16,114.92	41.02%
200-5480-14.00 Worker's Compensation	-28,040.00	11,178.50	39.87%
200-5480-15.00 Unemployment Insurance	-995.00	384.47	38.64%
200-5480-16.00 FICA	-28,355.00	11,043.49	38.95%
200-5480-16.50 Child Care Credit	0.00	596.87	100.00%
200-5480-17.00 Health Insurance	-131,209.00	51,513.42	39.26%
200-5480-18.00 Life & Disability Ins	-2,753.00	1,126.23	40.91%
200-5480-19.00 Dental Insurance	-5,353.00	2,140.74	39.99%
200-5480-20.00 Office Expense	-3,298.00	2,064.78	62.61%
200-5480-21.00 Uniforms&Safety	-3,000.00	1,224.00	40.80%
200-5480-22.00 Chemicals	-183,569.00	54,521.89	29.70%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	694.78	19.30%
200-5480-22.10 Outside Lab Fees WWTP	-29,868.00	9,115.00	30.52%
200-5480-22.20 Custodial Supplies & Serv	-1,200.00	361.82	30.15%
200-5480-24.00 Sewer - Safety/PPE	-4,500.00	0.00	0.00%
200-5480-25.00 WW System Maint & Repair	-40,000.00	9,927.26	24.82%
200-5480-25.99 FEMA Claim - WWW Maint	0.00	0.00	0.00%
200-5480-34.00 Communications	-10,011.00	2,361.49	23.59%
200-5480-40.00 Training & Recruitment	-2,000.00	203.10	10.16%
200-5480-45.00 Dues & Membership Fees	-1,500.00	325.00	21.67%
200-5480-48.00 Property & Liability Ins.	-31,397.00	14,966.94	47.67%
200-5480-56.00 Waste Disposal Expense	-7,340.00	5,213.66	71.03%
200-5480-57.00 Sludge Management	-285,846.00	86,175.54	30.15%
200-5480-58.00 Discharge Permit Fees	-3,500.00	3,000.00	85.71%
200-5480-60.00 Professional Services	-15,000.00	1,380.54	9.20%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	0.00	0.00%
200-5480-66.00 Meters	-9,000.00	4,037.28	44.86%
200-5480-67.00 Buildings Expense	-23,739.00	2,002.20	8.43%
200-5480-67.01 Electricity-WWTP	-243,122.00	67,111.80	27.60%
200-5480-67.02 Heating Expense - WWTP	-24,569.00	3,415.72	13.90%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
200-5480-68.02 Intergovernmental-DPW	-98,843.00	98,843.00	100.00%
200-5480-68.03 Intergovernmental - Acctg	-16,500.00	16,500.00	100.00%
200-5480-68.04 IBEW Contingency	-35,000.00	0.00	0.00%
200-5480-69.00 Copy Machine Expense	-144.00	71.29	49.51%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	38,350.85	34.86%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	1,243.14	62.16%
200-5480-84.01 SCADA System	-7,400.00	0.00	0.00%

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Account	Budget	Actual	% of Budget
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200-5480-84.10 Vehicle Fuel Expense	-2,932.00	771.74	26.32%
200-5480-87.00 Bad Debt Expense	0.00	0.00	0.00%
200-5480-87.10 Conn Loan Write Down	0.00	0.00	0.00%
200-5480-88.00 Depreciation Expense	-558,146.00	0.00	0.00%
200-5480-88.01 Loss (Gain) on Dispositio	0.00	0.00	0.00%
-----	-----	-----	-----
Total SEWER OPERATIONS	-2,399,675.00	681,890.79	28.42%
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200-9100-11.00 \$1.08M State Ser-Prin 026	0.00	0.00	0.00%
200-9100-13.00 \$2.07M State Ser-Prin 030	0.00	0.00	0.00%
200-9100-15.00 \$13.8M State Ser-Prin 073	-691,683.00	0.00	0.00%
200-9100-97.00 Transfer to Sewer Capital	-350,000.00	350,000.00	100.00%
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Total Expenditures	-3,441,358.00	1,031,890.79	29.98%
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Total Sewer Fund	-3,441,358.00	1,031,890.79	
=====	=====	=====	
Total All Funds	-3,441,358.00	1,031,890.79	
=====	=====	=====	

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Account	Budget	Actual	% of Budget
200-25 SEWER OPERATIONS			
200-2501-00.00 Sewer-Customer Rate Fees	2,085,628.00	-708,066.10	33.95%
200-2502-00.00 Sewer-Reserve Rate Fees	0.00	0.00	0.00%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	0.00	0.00%
200-2504-00.00 Interest on Late Payments	0.00	0.00	0.00%
200-2505-00.00 Septic Receiving Fees	15,000.00	-9,922.00	66.15%
200-2505-01.00 Sewer - Other Income	0.00	0.00	0.00%
200-2507-01.00 Sewer Fund Interest Due2	50,000.00	-39,486.20	78.97%
200-2510-00.00 Insurance Claim	0.00	0.00	0.00%
200-2521-00.00 High Strength Waste Surch	43,000.00	-13,784.02	32.06%
200-2521-00.01 High Str Sur Penalty/Inte	0.00	0.00	0.00%
Total SEWER OPERATIONS	2,194,628.00	-771,258.32	35.14%
200-26 SEWER DEBT REVENUE			
200-2619-00.00 Sewer Connection Fees	168,000.00	-455.69	0.27%
200-2619-00.01 Sewer Loan Clearing	0.00	0.00	0.00%
200-2619-01.00 Sewer Clearing	0.00	0.00	0.00%
Total SEWER DEBT REVENUE	168,000.00	-455.69	0.27%
200-29 SEWER CAPITAL REVENUE			
200-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
Total SEWER CAPITAL REVENUE	0.00	0.00	0.00%
Total Revenues	2,362,628.00	-771,714.01	32.66%
Total Sewer Fund	2,362,628.00	-771,714.01	
Total All Funds	2,362,628.00	-771,714.01	

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Account	Budget	Actual	% of Budget
205-546 WATER OPERATING BUDGET			
205-5460-00.00 Change in Leave Liability	0.00	0.00	0.00%
205-5460-10.00 Superintendent's Salary	-87,356.00	35,030.94	40.10%
205-5460-10.01 Staff Wages	-140,926.00	57,354.55	40.70%
205-5460-10.02 Consultant	0.00	0.00	0.00%
205-5460-11.00 Overtime - Staff Pay	-5,725.00	3,908.84	68.28%
205-5460-11.01 On Call Pay	-24,658.00	8,836.90	35.84%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-27,482.00	11,131.21	40.50%
205-5460-14.00 Worker's Compensation	-19,613.00	7,882.50	40.19%
205-5460-15.00 Unemployment Insurance	-746.00	288.34	38.65%
205-5460-16.00 FICA	-19,834.00	7,763.53	39.14%
205-5460-16.50 Child Care Credit	0.00	393.38	100.00%
205-5460-17.00 Health Insurance	-76,605.00	29,521.17	38.54%
205-5460-18.00 Life & Disability Ins	-2,051.00	835.17	40.72%
205-5460-19.00 Dental Insurance	-3,136.00	1,254.33	40.00%
205-5460-20.00 Office Expense	-5,000.00	2,209.65	44.19%
205-5460-21.00 Uniforms	-3,374.00	1,232.95	36.54%
205-5460-22.00 Chemicals & Lab Supplies	-51,645.00	23,195.88	44.91%
205-5460-22.10 Custodial Supplies & Serv	-200.00	132.06	66.03%
205-5460-23.00 Outside Lab Fees WA	-7,890.00	2,940.00	37.26%
205-5460-25.00 Water System Maint & Repa	-80,000.00	34,692.99	43.37%
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-24,269.00	3,009.90	12.40%
205-5460-35.00 Postage	0.00	0.00	0.00%
205-5460-40.00 Training & Recruitment	-1,900.00	140.10	7.37%
205-5460-45.00 Dues & Membership Fees	-1,500.00	575.00	38.33%
205-5460-48.00 Property & Liability Ins.	-14,113.00	7,943.94	56.29%
205-5460-58.00 Water Diversion Fee	-9,600.00	2,363.35	24.62%
205-5460-60.00 Professional Services	-20,000.00	200.00	1.00%
205-5460-60.10 Professional Svc-PFAS	0.00	0.00	0.00%
205-5460-60.20 PFAS - Services	0.00	0.00	0.00%
205-5460-60.30 Services - VOC	0.00	0.00	0.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	1,260.00	8.40%
205-5460-66.00 Meters	-9,000.00	4,037.27	44.86%
205-5460-67.00 Electricity - Water	-123,174.00	45,347.02	36.82%
205-5460-67.01 Water Storage Tanks	-15,000.00	0.00	0.00%
205-5460-67.02 Heating Expense - Water	-5,294.00	889.69	16.81%
205-5460-67.03 Building Expense - Misc	-5,756.00	17,329.52	301.07%
205-5460-67.04 Fuel for Generators	0.00	0.00	0.00%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
205-5460-68.02 Intergovernmental-DPW	-98,797.00	98,797.00	100.00%
205-5460-68.03 Intergovernmental-Account	-16,500.00	16,500.00	100.00%
205-5460-68.04 IBEW Contingency	-18,000.00	0.00	0.00%
205-5460-69.00 Copy Machine Expense	-72.00	270.18	375.25%
205-5460-83.00 Equipment Expense	-7,500.00	0.00	0.00%
205-5460-83.01 Water Radio Grant	0.00	0.00	0.00%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	16.58	0.41%

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Account	Budget	Actual	% of Budget
205-5460-84.02 SCADA System	-7,400.00	1,653.88	22.35%
205-5460-84.10 Vehicle Fuel Expense	-6,574.00	1,565.46	23.81%
205-5460-87.00 Bad Debt Expense	0.00	0.00	0.00%
205-5460-87.10 Connection Loan Write Dow	0.00	0.00	0.00%
205-5460-88.00 Depreciation Expense	-313,663.00	0.00	0.00%
205-5460-88.01 Loss (Gain) on Disposition	0.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	0.00	4,777.64	100.00%
Total WATER OPERATING BUDGET	-1,294,953.00	447,280.92	34.54%
205-547 WATER CAPITAL			
Total WATER CAPITAL	0.00	0.00	0.00%
205-96 WATER DEBT MANAGEMENT			
205-9600-12.00 \$2.6 State Ser-Princ 013	0.00	0.00	0.00%
205-9600-14.00 \$3.3 State Ser-Princ 039	-209,289.00	0.00	0.00%
205-9600-15.00 \$3.3 State SER - Int 039	-6,279.00	0.00	0.00%
205-9600-16.00 \$3.2 BondBank-Prin 2011-4	0.00	0.00	0.00%
205-9600-17.00 \$3.2 Bond Bank - Int 2002	0.00	0.00	0.00%
205-9600-18.01 \$.4 State Ser-Princ 076	0.00	0.00	0.00%
205-9600-19.00 Bond Bank FD#3 Principal	-13,233.00	0.00	0.00%
205-9600-25.00 \$0.9 State Princ-(099)	-52,129.00	0.00	0.00%
205-9600-26.00 State Interest - (099)	-4,834.00	0.00	0.00%
205-9600-27.00 Bond Bank FD#3 Interest	-327.00	77.53	23.71%
205-9600-96.00 Remove Accrued Int Exp	0.00	0.00	0.00%
205-9600-97.00 Capital Reserve Fund	-325,000.00	325,000.00	100.00%
Total WATER DEBT MANAGEMENT	-611,091.00	325,077.53	53.20%
Total Expenditures	-1,906,044.00	772,358.45	40.52%
Total Water Department	-1,906,044.00	772,358.45	
Total All Funds	-1,906,044.00	772,358.45	

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Account	Budget	Actual	% of Budget
205-260 WATER OPERATING REVENUE			
205-2600-00.00 Water-Wholesale	12,000.00	-1,374.00	11.45%
205-2601-00.00 Water-Residential	604,678.00	-212,912.09	35.21%
205-2602-00.00 Water-Lower Village Water	0.00	0.00	0.00%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-5,062.31	33.89%
205-2603-00.00 Water-Commercial	735,565.00	-269,014.33	36.57%
205-2604-00.00 Water-Sale of Supplies	0.00	0.00	0.00%
205-2605-00.00 Water-Penalties	0.00	0.00	0.00%
205-2606-00.00 Water-Sprinkler Fees	29,928.00	-13,897.20	46.44%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2607-01.00 Water - Ins Claim	0.00	0.00	0.00%
205-2608-00.00 Water-Interest Income	0.00	-126.30	100.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-212,678.74	141.79%
205-2609-00.01 Water Connection Clearing	0.00	0.00	0.00%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	0.00	0.00%
205-2609-03.00 Water - Service Calls	1,000.00	-200.00	20.00%
Total WATER OPERATING REVENUE	1,610,907.00	-715,264.97	44.40%
205-2612-00.00 Transfer In - FD#3 Assets	0.00	0.00	0.00%
205-2613-00.00 Due to Due From Interest	0.00	0.00	0.00%
205-2625-00.00 Water-Grant Revenue	0.00	0.00	0.00%
205-2626-00.00 Contributed Asset	0.00	0.00	0.00%
205-2995-00.00 Transfer IN From Capital	0.00	0.00	0.00%
Total Revenues	1,610,907.00	-715,264.97	44.40%
Total Water Department	1,610,907.00	-715,264.97	
Total All Funds	1,610,907.00	-715,264.97	



LAND USE PERMIT

State of Vermont Natural Resources Board
District 5 Environmental Commission
10 Baldwin Street, Montpelier, VT 05633-3201
<https://nrb.vermont.gov/>

Dale E. Percy Inc.
269 Weeks Hill Road
Stowe, VT 05672

and

Dana and Peter Percy
1885 Weeks Hill Road
Stowe, VT 05672

and

Rivers Edge Homeowners Association
269 Weeks Hill Road
Stowe, VT 05672

PERMIT NUMBER:

5L1623

LAW/REGULATIONS INVOLVED:

10 V.S.A. §§ 6001 – 6111 (Act 250)

The District 5 Environmental Commission hereby issues Land Use Permit 5L1623, pursuant to the authority vested in it by 10 V.S.A. §§ 6001-6111. This permit applies to the lands identified in Book 307, Page 326 of the land records of Stowe, Vermont as the subject of a deed to Dana and Peter Percy. This permit authorizes the Permittees to create a 13-lot subdivision of a 13.96 acres tract located at 281 Cape Cod Road in Stowe. Lot 1, comprised of 0.74 acres, is developed with an existing apartment building. Lot 13, comprised of 9.1 acres, is designated as “common land. The Permittees are approved to complete site work and construct common infrastructure, which includes a new 664’ private access off Cape Cod Road and municipal water and sewer connections) on Lots 2-12. Additionally, Lots 2-12 are also approved for the construction of homes and accessory structures within the authorized building envelopes by persons unaffiliated with the Permittees as defined in 10 V.S.A. § 6001(14).

Jurisdiction attaches because the project constitutes a subdivision pursuant to 10 V.S.A. § 6001(19).

1. The Permittees and their assigns and successors in interest are obligated by this permit to complete, operate, and maintain the project as approved by the District Commission (the “Commission”) in accordance with the following conditions.
2. The project shall be completed, operated, and maintained in accordance with the conditions of this permit, and the permit application, plans, and exhibits on file with the Commission. In the event of any conflict, the terms and conditions of this permit shall supersede the approved plans and exhibits. The approved plans are:

Sheet C-4 - "Overall Site Plan", dated 7/21/23 (Exhibit 3)

Sheet C-3- "Site Plan, Proposed PUD", dated 11/1/23, last revised 9/27/24 (added stump burial location) (Exhibit 23)

Sheet 1 of 1 - "Sewer Easement Survey" dated March 2024 (Exhibit 5)

Sheet L1.1- "Streetscape Planting Plan" dated 8/6/24 (Exhibit 6)

Sheet EC-1- "EPSC Plans and Details" dated 9/7/23 (Exhibit 7)

Sheet R-1 - "Riparian Management Plan", dated 11/25/23 (Typo-should be 11/25/24) (Exhibit 30)

3. The Permittees shall comply with the conditions of Wastewater System and Potable Water Supply Permit WW-5-9608 issued on August 29, 2024 by the ANR Drinking Water and Groundwater Protection Division.
4. The Permittees shall comply with the conditions of Authorization of Notice of Intent to Discharge Stormwater Permit 9627-9050 issued on January 8, 2024 by the ANR Watershed Management Division.
5. The Permittees shall comply with the conditions of Public Water System Construction Permit #C-4248-24.0 (WSID #VT0005163 issued on June 19, 2024 by the ANR Drinking Water and Groundwater Protection Division.
6. The Permittees shall comply with the conditions of Authorization to Discharge under Construction General Permit 9627-9020 issued on September 6, 2024 by the ANR Watershed Management Division.
7. Representatives of the State of Vermont shall have access to the property covered by this permit, at reasonable times, for the purpose of ascertaining compliance with Vermont environmental and health statutes and regulations and with this permit.
8. A copy of this permit and plans shall be on the site at all times throughout the construction process.
9. No change shall be made to the design, operation, or use of this project without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit amendment is not required.
10. No further subdivision, alteration, or development on the tract of land approved herein shall be permitted without a permit amendment issued by the Commission or a jurisdictional opinion from the District Coordinator that a permit is not required.
11. Pursuant to 10 V.S.A. § 8005(c), the Commission or the Natural Resources Board may at any time require that the permit holder file an affidavit certifying that the project is in compliance with the terms of this permit.
12. The conditions of this permit and the land uses permitted herein shall run with the land and are binding upon and enforceable against the Permittees and their successors and assigns.

13. Construction hours shall be limited to Monday through Friday from 7:00 AM to 7:00 PM, with no construction on Saturday and Sunday or State and Federal Holidays.
14. To control dust, the Permittees shall apply and maintain water and/or other agents approved by the Watershed Management Division in the project's Erosion Prevention and Control Plan on all roadways or disturbed areas during construction and until pavement and/or vegetation is fully established.
15. No floor drains shall be installed without first obtaining a permit or submitting other necessary documentation, as required by the Vermont Department of Environmental Conservation.
16. The Permittees and all subsequent owners or lessees shall install and maintain only low-flow plumbing fixtures in any buildings. Any failed water conservation measures shall be promptly replaced with products of equal or better performance.
17. The Permittees and all subsequent owners shall implement the Construction Site Waste Reduction Plan approved by the Agency of Natural Resources Solid Waste Management Program and included as Exhibit 19.
18. The Permittees shall comply with the exhibits for erosion prevention and sediment control. The Permittees shall prevent the transport of any sediment beyond that area necessary for construction approved herein. All erosion prevention and sediment control devices shall be periodically cleaned, replaced, and maintained until vegetation is permanently established on all slopes and disturbed areas.
19. All mulch, siltation dams, water bars and other temporary devices shall be installed immediately upon grading and shall be maintained until all roads are permanently surfaced and all permanent vegetation is established on all slopes and disturbed areas. Topsoil stockpiles shall have the exposed earth completely mulched and have siltation checks around the base.
20. All areas of disturbance must have temporary or permanent stabilization within 14 days of the initial disturbance. After this time, any disturbance in the area must be stabilized at the end of each workday. The following exceptions apply: i) Stabilization is not required if work is to continue in the area within the next 24 hours and there is no precipitation forecast for the next 24 hours. ii) Stabilization is not required if the work is occurring in a self-contained excavation (i.e., no outlet) with a depth of 2 feet or greater (e.g., house foundation excavation, utility trenches).
21. All disturbed areas of the site shall be stabilized, seeded, and mulched immediately upon completion of final grading.
22. Prior to construction of the approved work, the Permittees shall: a) clearly delineate the construction limits with flagging or snow fencing; b) place diversion ditches on the uphill limits of the construction area; and c) place temporary siltation controls on the downhill limits of construction.

23. A copy of the approved erosion prevention and sediment control plan shall be on the site at all times during construction.
24. In addition to conformance with all erosion prevention and sediment control conditions, the Permittees shall not cause, permit, or allow the discharge of waste material into any surface waters. Compliance with the requirements of this condition does not absolve the Permittees from compliance with 10 V.S.A. (§§ 1250-1284) Chapter 47, Vermont's Water Pollution Control Law.
25. If a spill or release of any hazardous material occurs within the source protection area (SPA), the Permittees or their representative must immediately report the event to the Vermont Department of Environmental Conservation Spills Program and the SPA's water system owner or operator. The Spills Program can be reached during regular office hours at 802-828-1138 or via the 24-hour hotline at 800-641-5005. Any person reporting a release must speak directly with a Spills Program representative and cannot report by email, text, or other written form of communication. The person reporting a release must provide the applicable water system identification number; VT0005163 (Stowe Water Department water system), to the Spills Program. The Permittees shall provide instructions, with contact phone numbers, for reporting a hazardous material release to all contractors for the project and those instructions must be visibly displayed on site.
26. As depicted on Exhibit 30 (Riparian Management Plan), the Permittees shall maintain an undisturbed, naturally vegetated riparian zone on the project tract along the West Branch of the Little River which shall begin at the water's edge at base flow conditions, and shall further extend 100 feet measured inland from, perpendicular to, and horizontally from the Top of Bank, except for the temporary sewer line crossing, permanent stormwater pre-treatment forebay 2, the infiltration basin, access road, and water line. The term "undisturbed" means that there shall be no activities that may cause or contribute to ground or vegetation disturbance or soil compaction, including but not limited to construction, earth-moving activities, storage of materials, tree trimming or canopy removal, tree, shrub, or groundcover removal; plowing or disposal of snow, grazing, or mowing.
27. As identified on Exhibit 30 (Riparian Management Plan), the Permittees shall install plantings in accordance the ANR Planting Guidance for Riparian Areas. Permanent demarcation (signage, boulders, split rail fencing, or other landscaping features) shall be installed along the riparian zone and wetland buffer boundaries no more than 30' apart. Installation of the plantings and demarcation shall occur within 3 years of permit issuance.
28. All areas of wetland and buffer zone must remain in natural condition in order to comply with the Vermont Wetland Rules. The Permittees shall maintain an undisturbed, naturally vegetated Class II wetland and 50-foot wetland buffer zone on the project tract as depicted on Exhibit 4. The term "undisturbed" means that there shall be no activities that may cause or contribute to ground or vegetation disturbance or soil compaction, including but not limited to draining, dredging, filling, grading or alterations to water flow, construction, earth-moving activities, storage of materials, tree trimming or canopy removal, tree, shrub, or groundcover removal, plowing or disposal of snow, grazing, or mowing.

29. If a stormwater construction permit is obtained for this project, the erosion prevention and control requirements of that permit shall be followed. At minimum, snow fencing or bright tape should be erected at the edge of the buffer zone, and a continuous line of silt fence shall be properly installed immediately upgradient of the snow fence or tape prior to any construction and shall be regularly maintained. Care shall be taken to ensure that silt fence is installed on the contour and not in areas of concentrated flow such as stream channels or ditches. Sediment shall be cleaned out before and after any significant storm event or when sediment has reached less than half the height of the fence. Removed sediments shall be disposed of in a stable, upland area outside the 50-foot buffer zone at least 100 feet from waters of the state and stabilized immediately with seed and mulch at a minimum. All other disturbed soils shall be seeded and mulched within 48 hours of final grading. All sediment barriers and construction fencing shall be removed following the successful establishment of vegetation. Given the proximity of the construction to the buffer, these measures are meant to prevent accidental encroachment of wetland and buffer by contractors, equipment, and erosion.
30. The Permittees shall pay a proportional transportation impact fee toward both the Luce Hill Road Project and the West Hill Road Project pursuant to Act 145 – Transportation Impact Fees (2014). The transportation impact fee for the Luce Hill Road Project is 11 PM peak hour trips and the transportation impact fee for the West Hill Road Project is 11 PM peak hour trip for a total Act 145 fee of **\$1,243** for this project. (The fee is based on the construction of 11 single family homes.) The Permittees shall pay a total transportation impact fee of \$1,243 to the Vermont Agency of Transportation before commencement of construction (payment shall be remitted to the Vermont Agency of Transportation Development Review and Permitting Services Section, Barre City Place, 219 North Main Street, Barre, VT 05641, Attn: Christopher Clow). (Exhibit 17)
31. To prevent groundwater pollution, any extracted stumps shall be disposed of on-site above the seasonal high-water table as depicted in Exhibit 23, and not in any wetland.
32. The Permittees and all assigns and successors in interest shall install and continually maintain the landscaping as approved in Exhibit 6 by replacing any dead or diseased plantings as soon as seasonably possible.
33. All exterior lighting shall be installed or shielded in such a manner as to conceal light sources and reflector surfaces from view beyond the perimeter of the area to be illuminated.
34. Pursuant to 30 V.S.A. Section 51(e), the Permittees and/or subsequent lot owner shall construct the single-family home in accordance with Vermont's Residential Building Energy Standards (RBES) Stretch Code effective at the time of construction. Additionally, all homes shall be constructed with electrical infrastructure capable of supporting possible future solar connection consistent with the River's Edge Homeowners Association Declaration of Planned Unit Development Article 7, Section 7.3 (a). (Exhibit 22).
35. The installation and/or use of electric resistance space heat is specifically prohibited unless (i) it is approved in writing by the District Commission and/or (ii) it specifically qualifies as

an exception to the prohibition of electric resistance building heating, pursuant to Section R404.2 of the 2020 Vermont Residential Building Energy Standards OR Section C403.2.3 of the 2020 Vermont Commercial Building Energy Standards.

36. The Permittees and /or subsequent lot owner, upon completion of the construction of each residential building and prior to use or occupancy, shall submit to the District Commission a copy of the certification submitted to the Public Service Department as described under 30 V.S.A. § 51(f).
37. The Homeowners' Association shall contract with a waste hauler with recycling capabilities.
38. Site clearing on each lot shall be undertaken according to Article 8 Section (d) of the River's Edge Homeowners Association Declaration of Planned Unit Development. (Exhibit 22)
39. Each single-family residence shall be constructed as set forth in Article 8, Sections (a), (b), (m), (n), (o) of the River's Edge Homeowners Association Declaration of Planned Unit Development. (Exhibit 22)
40. Only those homeowners' association covenants specifically referenced in this permit shall be enforceable under the terms of this permit.
41. The Permittees shall provide each prospective purchaser of any interest in this project a copy of the approved plot plan, Potable Water Supply and Wastewater System Permit, and the Land Use Permit before entering into any written contract of sale.
42. The Permittees shall reference the requirements and conditions imposed by Land Use Permit 5L1623 in all deeds of conveyance and leases.
43. Pursuant to 10 V.S.A. § 6090(b)(1), this permit is hereby issued for an indefinite term, as long as there is compliance with the conditions herein. Notwithstanding any other provision herein, this permit shall expire three years from the date of issuance if the Permittees has not commenced construction and made substantial progress toward completion within the three-year period in accordance with 10 V.S.A. § 6091(b).
44. All site work and construction of all common infrastructure shall be completed in accordance with the approved plans by October 15, 2027, unless an extension of this date is approved in writing by the Commission. Such requests to extend must be filed prior to the deadline and approval may be granted without a public hearing.
45. The Permittees shall file a Certificate of Actual Construction Costs, on forms available from the Natural Resources Board, pursuant to 10 V.S.A. § 6083a(g) within one month after construction has been substantially completed. If actual construction costs exceed the original estimate, a supplemental fee based on actual construction costs must be paid at the time of certification in accordance with the fee schedule in effect at the time of application. Upon request, the Permittees shall provide all documents or other information necessary to substantiate the certification. Pursuant to existing law, failure to file the certification or pay any supplemental fee due constitutes grounds for permit revocation. The certificate of actual construction costs and any supplemental fee (by check payable to the "State of

Vermont") shall be mailed to: Natural Resources Board, 10 Baldwin Street, Montpelier, VT 05633-3201; Attention: Certification.

46. Failure to comply with any condition herein may be grounds for permit revocation pursuant to 10 V.S.A. sec. 6027(g).

Dated this 3rd day of December 2024.

By /s/ Donald Marsh
Donald Marsh, Chair
District 5 Environmental Commission

Commissioners participating in this decision:
Gary Nolan
Marilyn Miller

Any party, or person denied party status, may file within 15 days from the date of a decision of the District Commission one and only one motion to alter with respect to the decision, pursuant to Act 250 Rule 31(A). Under Rule 31(A), no party, or person denied party status, may file a motion to alter a District Commission decision concerning or resulting from a motion to alter. Per Rule 31(A)(3), the running of the time for filing a notice of appeal is terminated as to all parties by a timely motion to alter.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Natural Resources Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Natural Resources Board's copy may be sent to NRB.Legal@vermont.gov and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Note, there are certain limitations on the right to appeal, including on interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. There shall be no appeal from a District Commission decision when the Commission has issued a permit and no hearing was requested or held, or no motion to alter was filed following the issuance of an administrative amendment. 10 V.S.A. § 8504(k)(1). If a District Commission issues a partial decision under 10 V.S.A. § 6086(b), any appeal of that decision must be taken within 30 days of the date of that decision. 10 V.S.A. § 8504(k)(3). For additional information on filing appeals, see the Court's website at: <http://www.vermontjudiciary.org/GTC/environmental/default.aspx> or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2nd Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding motions to alter and appeals are intended for informational purposes only. They neither supplant nor augment any rights or obligations provided for by law nor do they constitute a complete statement of the rights or obligations of any person or party.

CERTIFICATE OF SERVICE

I hereby certify that I, Lori Grenier, Natural Resources Board Technician, District 5 Environmental Commission, sent a copy of the foregoing **LAND USE PERMIT 5L1623** by U.S. Mail, postage prepaid, on this December 3, 2024, to the following individuals without email addresses and by electronic mail, to the following individuals with email addresses:

Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.

Dale E. Percy Inc.
Attn: Dana Percy
269 Weeks Hill Rd
Stowe, VT 05672
matt@dalepercyinc.com

Vermont Agency of Transportation
Barre City Place
219 N. Main Street
Barre, VT 05641
AOT.Act250@vermont.gov

Dana Percy
1885 Weeks Hill Rd
Stowe, VT 05672

Lamoille County Planning Commission
PO Box 1637
Morrisville, VT 05661
Seth@lcpvvt.org
georgeana@lcpvvt.org

Peter Percy
1885 Weeks Hill Rd
Stowe, VT 05672

Agency of Natural Resources
1 National Life Drive, Davis 2
Montpelier, VT 05620-3901
Jennifer.mojo@vermont.gov
anr.act250@vermont.gov

Sarah Heneghan
PO Box 445
Waterbury, VT 05676
sarah@grenierengineering.com

FOR INFORMATION ONLY

Grenier Engineering
Attn: Chris Austin
chris@grenierengineering.com

Attn: Donald Marsh, Marilyn Miller, Gary Nolan
District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
Act250.Montpelier@vermont.gov
Act250.Agenda@vermont.gov

Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Town Clerk
Penny A. Davis
PO Box 730
Stowe, VT 05672
townclerk@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Vermont Division for Historic Preservation
National Life Building, 6th Floor, Drawer 20
Montpelier, VT 05620-0501
laura.trieschmann@vermont.gov
Ari.rockland-miller@vermont.gov

/s/ Lori Grenier
Natural Resources Board Technician
802-476-0185
Act250.Montpelier@vermont.gov

Exhibit List

Application #	5L1623
Applicant(s)	Dale E. Percy Inc.
Landowner(s)	Dana and Peter Percy
Project Town(s)	Stowe




**Natural Resources
Board**

No.	Date Received (Office Use Only)	Document Name/Description	Submitted By (Office Use Only)
000	8/30/24	000 Exhibit List	Applicant
001	8/30/24	001 Act 250 Application; and cover letter (if provided)	Applicant
002	8/30/24	002 Authorization/Signature form	Applicant
003	8/30/24	003 Overall Site Plan	Applicant
004	8/30/24	004 PUD Site Plan	Applicant
005	8/30/24	005 Sewer Easement Survey	Applicant
006	8/30/24	006 Landscape Plan	Applicant
007	8/30/24	007 Erosion Control Plan	Applicant
008	8/30/24	008 Stormwater Permit	Applicant
009	8/30/24	009 PTC Permit	Applicant
010	8/30/24	010 WW-5-9608 Permit	Applicant
011	8/30/24	011 Draft 9020 Permit	Applicant
012	8/30/24	012 ANR Floodplain Manager email	Applicant
013	8/30/24	013 Prime Ag.	Applicant
015	8/30/24	015 Municipal Impact	Applicant
016	8/30/24	016 School Impact	Applicant
017	8/30/24	017 Traffic - email	Applicant
018	8/30/24	018 HOA Document	Applicant
019	8/30/24	019 Waste Management Plan	Applicant
020	8/30/24	020 Curb Cut Permit	Applicant
021	9/19/24	021 Applicant Response to Incomplete Letter 9-19-24	Applicant
022	9/19/24	022 Declaration and Bylaws of Rivers Edge Planed Development_9-17-24	Applicant
023	9/19/24	023 Stump bury area	Applicant
024	9/19/24	024 Primary Ag Correspondence	Applicant
025	9/19/24	025 Tax Revenue Estimate	Applicant
026	11/1/24	026 CGP 9627-9020	Applicant
027	11/7/24	027 VTrans Entry of Appearance for Dale E. Percy Inc. - COS	VTrans
028	11/18/24	028 VDHP Comment 11.18.2024	DHP
029	11/26/24	029 ANR Comments and COS 11.26.2024	ANR
030	11/26/24	030 (2024.11.25) River's Edge Riparian Management Plan	ANR
031	11/26/24	031 VDHP Crit 9B Review Email 11-26-24	DHP
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VERMONT

ACT 250 District Commission # 5, 6, 9

Application #:

5L1623

Exhibit #: 029

Date Received: 11/26/2024

STATE OF VERMONT

AGENCY OF NATURAL RESOURCES

OFFICE OF PLANNING

RE: DANA & PETER PERCY dba DALE E. PERCY INC.

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DISTRICT ENVIRONMENTAL COMMISSION # 5

APPLICATION # 5L1623

November 26, 2024

ENTRY OF APPEARANCE

Please enter the appearance of the Agency of Natural Resources (“Agency”), State of Vermont, by and through its staff, Jennifer Mojo, in the above-captioned matter.

COMMENTS

Criterion 1 – Source Protection Areas

Laura Ranker, Source Protection Specialist with the Agency’s Drinking Water and Groundwater Protection Division (DWGPD), reviewed the project for potential impacts to public water systems and source protection areas. The project is within the Stowe Water Department (WSID 5163) public community water systems’ groundwater source protection area (SPA). Specifically, within the zone 2 boundary where impact from contamination is probable. The Applicant provided an updated site plan (Riparian Management Plan) that shows the SPA boundaries and WSID #.

Due to the sensitivity of the surface water Source Protection Areas to impacts from potential sources of contamination and to protect public drinking water sources near the Project, the Agency requests the following permit condition to protect the SPA and water source:

If a spill or release of any hazardous material occurs within the source protection area (SPA), the Permit Holder or their representative must immediately report the event to the Vermont Department of Environmental Conservation Spills Program and the SPA’s water system owner or operator. The Spills Program can be reached during regular office hours at 802-828-1138 or via the 24-hour hotline at 800-641-5005. Any person reporting a release must speak directly with a Spills Program representative and cannot report by email, text, or other written form of communication. The person reporting a release must provide the applicable water system identification number; VT0005163 (Stowe Water Department water system), to the Spills Program. The Permit Holder must provide instructions, with contact phone numbers, for reporting a hazardous material release to all contractors for the Project and those instructions must be visibly displayed on site.

Criterion 1(E) – Streams

James Brady and Bret Ladago with Agency's Fisheries Program reviewed the project for conformance with the Agency's [Guidance for Agency Act 250 and Section 248 Comments Regarding Riparian Buffers \(2005\)](#) (Guidance). The West Branch of the Little River is located along the southern boundary of the parcel.

The Agency notes the draft permit includes condition 25 for riparian protections. At this location, the riparian zone for the West Branch of the Little River is measured as 100' from top of bank. Based on discussions with the Fisheries Program, the Applicant provided the attached Riparian Management Plan exhibit to address proposed impacts within the riparian zone. The proposed impacts and areas for revegetation/replanting are identified in the Riparian Management Plan. To ensure the project maintains the natural condition of the stream, the Agency requests the following revision to condition 25 and added permit condition regarding replanting and demarcation of the riparian zone.

As depicted on Exhibit #XX (Riparian Management Plan), the Permittees shall maintain an undisturbed, naturally vegetated riparian zone on the project tract along the West Branch of the Little River which shall begin at the water's edge at base flow conditions, and shall further extend 100 feet measured inland from, perpendicular to, and horizontally from the Top of Bank, except for the temporary sewer line crossing, permanent stormwater pre-treatment forebay 2, the infiltration basin, access road, and water line. The term "undisturbed" means that there shall be no activities that may cause or contribute to ground or vegetation disturbance or soil compaction, including but not limited to construction, earth-moving activities, storage of materials, tree trimming or canopy removal, tree, shrub, or groundcover removal; plowing or disposal of snow, grazing, or mowing

As identified on Exhibit #XX (Riparian Management Plan), the Permittee shall install plantings in accordance the [ANR Planting Guidance for Riparian Areas](#). Permanent demarcation (signage, boulders, split rail fencing, or other landscaping features) shall be installed along the riparian zone and wetland buffer boundaries no more than 30' apart. Installation of the plantings and demarcation shall occur within 3 years of permit issuance.

The Agency provided the applicant with the draft language above but has yet to receive concurrence. The Agency is willing to discuss changes to the conditions if needed, especially with regards to timing of installation of plantings/demarcation based on construction schedules.

Criterion 1G - Wetlands

Shannon Morrison, District Wetlands Ecologist with the Agency's Wetlands Program, reviewed the project for conformance with the Vermont Wetland Rules. As currently designed, the project does not need a Vermont Wetlands Permit. To ensure compliance with the VWRs, Ms. Morrison requested the following items/permit conditions:

- That all areas of wetland and buffer zone must remain in natural condition in order to comply with the Vermont Wetland Rules. No activities are allowed in the wetlands and associated buffer zones without the approval of the Secretary unless such activities are

allowed uses under VWR § 6. No draining, dredging, filling, grading, or alterations of the water flow is allowed. No cutting, clearing, or removal of vegetation within the wetlands and buffer zones is allowed without permits. This includes no clearing for views, etc.

- The Agency supports inclusion of condition 26 in the draft permit to address this request.
- Installation of permanent demarcation (signage, boulders, fencing, other landscaping features) no more than 30' apart along the wetland buffer boundary to prevent accidental encroachments.
 - See requested condition under Criterion 1E.
- If a stormwater construction permit is obtained for this project, the erosion prevention and control requirements of that permit shall be followed. At minimum, snow fencing or bright tape should be erected at the edge of the buffer zone, and a continuous line of silt fence should properly installed immediately upgradient of the snow fence or tape prior to any construction and shall be regularly maintained. Care shall be taken to ensure that silt fence is installed on the contour and not in areas of concentrated flow such as stream channels or ditches. Sediment shall be cleaned out before and after any significant storm event or when sediment has reached less than half the height of the fence. Removed sediments shall be disposed of in a stable, upland area outside the 50-foot buffer zone at least 100 feet from waters of the state and stabilized immediately with seed and mulch at a minimum. All other disturbed soils shall be seeded and mulched within 48 hours of final grading. All sediment barriers and construction fencing shall be removed following the successful establishment of vegetation. Given the proximity of the construction to the buffer, these measures are meant to prevent accidental encroachment of wetland and buffer by contractors, equipment, and erosion.
 - The Applicant received Construction Stormwater Permit #9627-9020 on September 6, 2024. The Agency supports including the stormwater permit by reference in the Act 250 permit.

Shannon Morrison may be reached at Shannon.morrison@vermont.gov with questions regarding wetland permitting.

Respectfully submitted,
State of Vermont
Agency of Natural Resources

By:

/s/Jennifer Mojo
Jennifer Mojo
Senior Planner
ANR Office of Planning
802-923-6647

E-Notification CERTIFICATE OF SERVICE FILE # 5L1623

I hereby certify that I, Jennifer Mojo, Senior Planner, for the Agency of Natural Resources Office of Planning, sent a copy of the foregoing **Agency Comments and Entry of Appearance** dated November 26, 2024, regarding File # 5L1623 by U.S. mail, postage prepaid, to the individuals without email addresses and by electronic mail to those with email addresses as indicated:

Dale E. Percy Inc., Attn: Dana
Percy
269 Weeks Hill Rd
Stowe, VT 05672
matt@dalepercyinc.com

Peter Percy
1885 Weeks Hill Rd
Stowe, VT 05672

Sarah Heneghan
PO Box 445
Waterbury, VT 05676
sarah@grenierengineering.com

Grenier Engineering
Attn: Chris Austin
chris@grenierengineering.com

Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

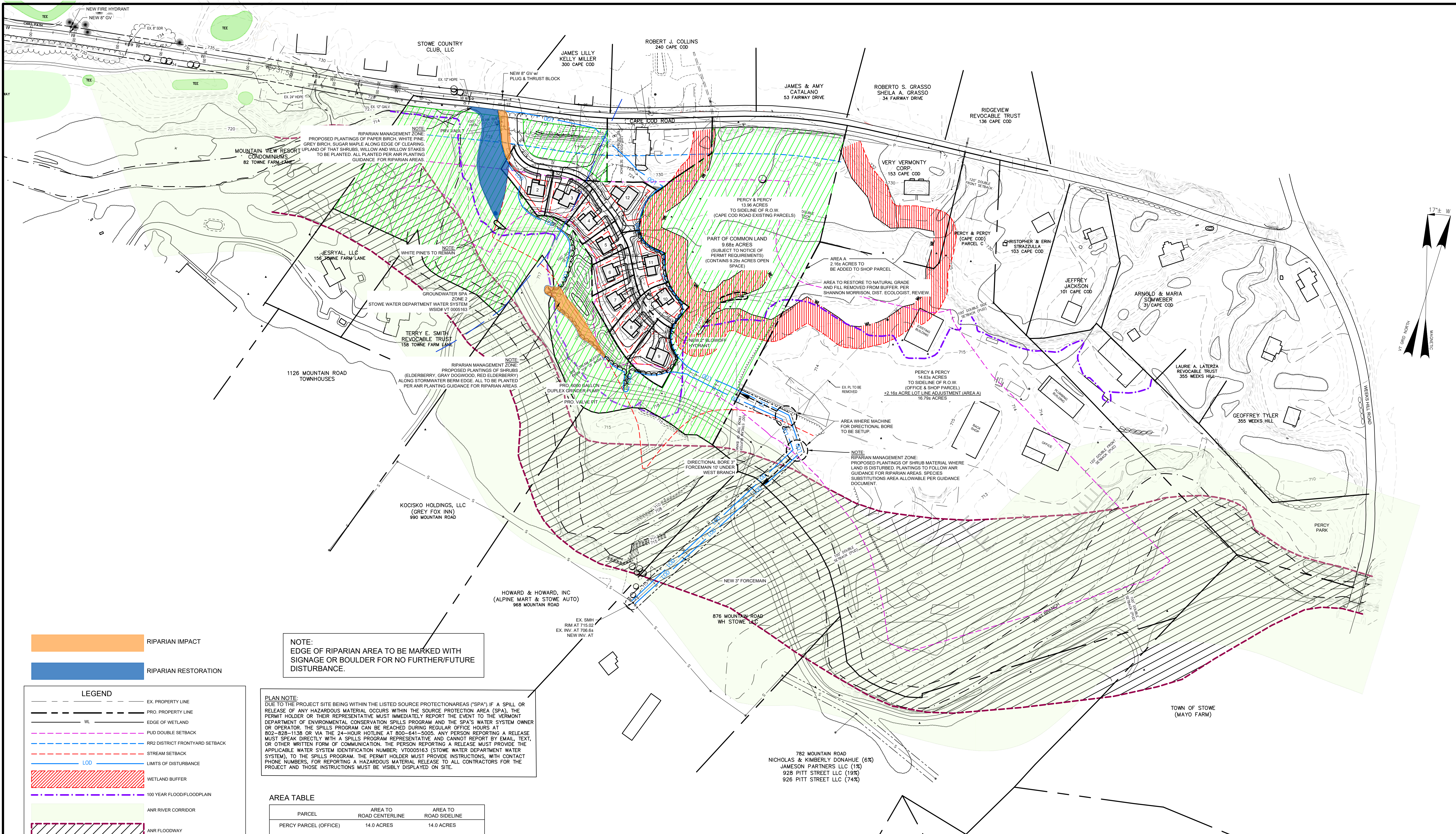
Lamoille County Planning
Commission
PO Box 1637
Morrisville, VT 05661
Seth@lpcvt.org
georgeana@lpcvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2

Montpelier, VT 05620-3901
anr.act250@vermont.gov
jennifer.mojo@vermont.gov

District 5 Environmental
Commission
10 Baldwin Street
Montpelier, VT 05633-3201
Act250.montpelier@vermont.g
ov
act250.agenda@vermont.gov
susan.baird@vermont.gov

/s/Jennifer Mojo
Jennifer Mojo, Senior Planner
Office of Planning



LEGEND

- EX. PROPERTY LINE
- PRO. PROPERTY LINE
- EDGE OF WETLAND
- PUD DOUBLE SETBACK
- RR2 DISTRICT FRONTYARD SETBACK
- STREAM SETBACK
- LOD
- LIMITS OF DISTURBANCE
- WETLAND BUFFER
- 100 YEAR FLOOD/FLOODPLAIN
- ANR RIVER CORRIDOR
- ANR FLOODWAY

NOTE:
EDGE OF RIPARIAN AREA TO BE MARKED WITH
SIGNAGE OR BOULDER FOR NO FURTHER/FUTURE
DISTURBANCE.

PLAN NOTE:
DUE TO THE PROJECT SITE BEING WITHIN THE LISTED SOURCE PROTECTION AREAS ("SPA"), IF A SPILL OR
RELEASE OF ANY HAZARDOUS MATERIAL OCCURS WITHIN THE SOURCE PROTECTION AREA (SPA), THE
PERMIT HOLDER OR THEIR REPRESENTATIVE MUST IMMEDIATELY REPORT THE EVENT TO THE VERMONT
DEPARTMENT OF ENVIRONMENTAL CONSERVATION SPILLS PROGRAM AND THE SPA'S WATER SYSTEM OWNER
OR OPERATOR. THE SPILLS PROGRAM CAN BE REACHED DURING REGULAR OFFICE HOURS AT
802-828-1138 OR VIA THE 24-HOUR HOTLINE AT 800-641-5005. ANY PERSON REPORTING A RELEASE
MUST SPEAK DIRECTLY WITH A SPILLS PROGRAM REPRESENTATIVE AND CANNOT REPORT BY EMAIL, TEXT,
OR OTHER WRITTEN FORM OF COMMUNICATION. THE PERSON REPORTING A RELEASE MUST PROVIDE THE
APPLICABLE WATER SYSTEM IDENTIFICATION NUMBER: VT0005163 (STOWE WATER DEPARTMENT WATER
SYSTEM). TO THE SPILLS PROGRAM, THE PERMIT HOLDER MUST PROVIDE INSTRUCTIONS, WITH CONTACT
PHONE NUMBERS, FOR REPORTING A HAZARDOUS MATERIAL RELEASE TO ALL CONTRACTORS FOR THE
PROJECT AND THOSE INSTRUCTIONS MUST BE VISIBLY DISPLAYED ON SITE.

AREA TABLE			
PARCEL	AREA TO ROAD CENTERLINE	AREA TO ROAD SIDELINE	
PERCY PARCEL (OFFICE)	14.0 ACRES	14.0 ACRES	
CAPE COD PARCEL C	0.68 ACRES	0.63 ACRES	
CAPE COD PARCEL B	4.47 ACRES	4.31 ACRES	
RILEY, MURPHY & SAVAGE	10.05 ACRES	9.65 ACRES	
TOTAL AREA	29.20 ACRES TO CENTERLINE	28.59 ACRES TO SIDELINE	

ZONING TABLE				
DISTRICT	AREA TO ROAD CENTERLINE	AREA TO ROAD SIDELINE	DENSITY	
WBGS (1 ACRE/UNIT)	15.19 ACRES	15.19 ACRES	15 UNITS	
HT (1 ACRE/UNIT)	1.80 ACRES	1.80 ACRES	1 UNIT	
RR2 (2 ACRES/UNIT)	12.21 ACRES	11.60 ACRES	5 UNITS	
TOTAL AREA	29.20 ACRES TO CENTERLINE	28.59 ACRES TO SIDELINE	TOTAL DENSITY	21 UNITS

* TRANSFER OF 7 UNITS DENSITY FROM SHOP PARCEL TO RES-PUD. RESULTS IN 9 UNITS
SURPLUS DENSITY REMAINING.

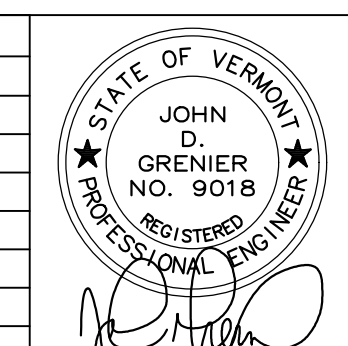
NOTE
EXISTING BASE DRAWING & TOPOGRAPHICAL FEATURES PROVIDED
BY OTHERS AND WERE NOT SURVEYED/FIELD VERIFIED BY THIS
OFFICE. LIDAR CONTOURS TAKEN FROM THE VERMONT CENTER
FOR GEOGRAPHIC INFORMATION (VCGI).

ZONING TABLE
ZONING DISTRICT: RR2
FRONTYARD SETBACK: 60'
SIDEYARD SETBACK: 50'
REARYARD SETBACK: 50'

ZONING DISTRICT: WBGS
FRONTYARD SETBACK: 60'
SIDEYARD SETBACK: 35'
REARYARD SETBACK: 35'

NOTE: ORIGINAL PLAN 24" x 36". OTHER SIZES NOT TO SCALE

No.	Date	Revision	By



RIPARIAN MANAGEMENT PLAN
RIVER'S EDGE - OWNER: PERCY & PERCY
CAPE COD ROAD
STOWE

GRENIER
ENGINEERING, PC
155 DEMERITT PLACE #2

P.O. Box 445
Waterbury, VT 05676
TEL (802) 244-6413
FAX (802) 244-1572
grenierengineering.com

Date: 11.25.23
Scale: 1" = 100'
Designed: JDG
Drawn: TJM
Checked: JDG
Sheet No: R-1

**STATE OF VERMONT
AGENCY OF NATURAL RESOURCES
OFFICE OF PLANNING**

RE: DANA & PETER PERCY dba DALE E.)	DISTRICT ENVIRONMENTAL
PERCY INC.)	COMMISSION # 5
)	
)	APPLICATION # 5L1623
)	
)	November 26, 2024

ENTRY OF APPEARANCE

Please enter the appearance of the Agency of Natural Resources (“Agency”), State of Vermont, by and through its staff, Jennifer Mojo, in the above-captioned matter.

COMMENTS

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Criterion 1(E) – Streams

James Brady and Bret Ladago with Agency's Fisheries Program reviewed the project for conformance with the Agency's [Guidance for Agency Act 250 and Section 248 Comments Regarding Riparian Buffers \(2005\)](#) (Guidance). The West Branch of the Little River is located along the southern boundary of the parcel.

The Agency notes the draft permit includes condition 25 for riparian protections. At this location, the riparian zone for the West Branch of the Little River is measured as 100' from top of bank. Based on discussions with the Fisheries Program, the Applicant provided the attached Riparian Management Plan exhibit to address proposed impacts within the riparian zone. The proposed impacts and areas for revegetation/replanting are identified in the Riparian Management Plan. To ensure the project maintains the natural condition of the stream, the Agency requests the following revision to condition 25 and added permit condition regarding replanting and demarcation of the riparian zone.

As depicted on Exhibit #XX (Riparian Management Plan), the Permittees shall maintain an undisturbed, naturally vegetated riparian zone on the project tract along the West Branch of the Little River which shall begin at the water's edge at base flow conditions, and shall further extend 100 feet measured inland from, perpendicular to, and horizontally from the Top of Bank, except for the temporary sewer line crossing, permanent stormwater pre-treatment forebay 2, the infiltration basin, access road, and water line. The term "undisturbed" means that there shall be no activities that may cause or contribute to ground or vegetation disturbance or soil compaction, including but not limited to construction, earth-moving activities, storage of materials, tree trimming or canopy removal, tree, shrub, or groundcover removal; plowing or disposal of snow, grazing, or mowing

As identified on Exhibit #XX (Riparian Management Plan), the Permittee shall install plantings in accordance the ANR Planting Guidance for Riparian Areas. Permanent demarcation (signage, boulders, split rail fencing, or other landscaping features) shall be installed along the riparian zone and wetland buffer boundaries no more than 30' apart. Installation of the plantings and demarcation shall occur within 3 years of permit issuance.

The Agency provided the applicant with the draft language above but has yet to receive concurrence. The Agency is willing to discuss changes to the conditions if needed, especially with regards to timing of installation of plantings/demarcation based on construction schedules.

Criterion 1G - Wetlands

Shannon Morrison, District Wetlands Ecologist with the Agency's Wetlands Program, reviewed the project for conformance with the Vermont Wetland Rules. As currently designed, the project does not need a Vermont Wetlands Permit. To ensure compliance with the VWRs, Ms. Morrison requested the following items/permit conditions:

- That all areas of wetland and buffer zone must remain in natural condition in order to comply with the Vermont Wetland Rules. No activities are allowed in the wetlands and associated buffer zones without the approval of the Secretary unless such activities are

allowed uses under VWR § 6. No draining, dredging, filling, grading, or alterations of the water flow is allowed. No cutting, clearing, or removal of vegetation within the wetlands and buffer zones is allowed without permits. This includes no clearing for views, etc.

- The Agency supports inclusion of condition 26 in the draft permit to address this request.
- Installation of permanent demarcation (signage, boulders, fencing, other landscaping features) no more than 30' apart along the wetland buffer boundary to prevent accidental encroachments.
 - See requested condition under Criterion 1E.
- If a stormwater construction permit is obtained for this project, the erosion prevention and control requirements of that permit shall be followed. At minimum, snow fencing or bright tape should be erected at the edge of the buffer zone, and a continuous line of silt fence should properly installed immediately upgradient of the snow fence or tape prior to any construction and shall be regularly maintained. Care shall be taken to ensure that silt fence is installed on the contour and not in areas of concentrated flow such as stream channels or ditches. Sediment shall be cleaned out before and after any significant storm event or when sediment has reached less than half the height of the fence. Removed sediments shall be disposed of in a stable, upland area outside the 50-foot buffer zone at least 100 feet from waters of the state and stabilized immediately with seed and mulch at a minimum. All other disturbed soils shall be seeded and mulched within 48 hours of final grading. All sediment barriers and construction fencing shall be removed following the successful establishment of vegetation. Given the proximity of the construction to the buffer, these measures are meant to prevent accidental encroachment of wetland and buffer by contractors, equipment, and erosion.
 - The Applicant received Construction Stormwater Permit #9627-9020 on September 6, 2024. The Agency supports including the stormwater permit by reference in the Act 250 permit.

Shannon Morrison may be reached at Shannon.morrison@vermont.gov with questions regarding wetland permitting.

Respectfully submitted,
State of Vermont
Agency of Natural Resources

By:

/s/Jennifer Mojo
Jennifer Mojo
Senior Planner
ANR Office of Planning
802-923-6647

E-Notification CERTIFICATE OF SERVICE FILE # 5L1623

I hereby certify that I, Jennifer Mojo, Senior Planner, for the Agency of Natural Resources Office of Planning, sent a copy of the foregoing **Agency Comments and Entry of Appearance** dated November 26, 2024, regarding File # 5L1623 by U.S. mail, postage prepaid, to the individuals without email addresses and by electronic mail to those with email addresses as indicated:

Dale E. Percy Inc., Attn: Dana
Percy
269 Weeks Hill Rd
Stowe, VT 05672
matt@dalepercyinc.com

Peter Percy
1885 Weeks Hill Rd
Stowe, VT 05672

Sarah Heneghan
PO Box 445
Waterbury, VT 05676
sarah@grenierengineering.com

Grenier Engineering
Attn: Chris Austin
chris@grenierengineering.com

Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Lamoille County Planning
Commission
PO Box 1637
Morrisville, VT 05661
Seth@lpcvt.org
georgeana@lpcvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2

Montpelier, VT 05620-3901
anr.act250@vermont.gov
jennifer.mojo@vermont.gov

District 5 Environmental
Commission
10 Baldwin Street
Montpelier, VT 05633-3201
Act250.montpelier@vermont.g
ov
act250.agenda@vermont.gov
susan.baird@vermont.gov

/s/Jennifer Mojo
Jennifer Mojo, Senior Planner
Office of Planning



NOTICE

INITIAL ACT 250 APPLICATION FILING

Schedule G

State of Vermont
Natural Resources Board
District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
<https://act250.vermont.gov/>

Today's Date: November 26, 2024

Date Application Submitted: November 26, 2024

Date Application Received: November 26, 2024

Application Number: 5L1149-5

SSB LLC, Attn: Dean Salvas
PO Box 1463
Stowe, VT 05672

The above Applicant(s) filed an application pursuant to 10 V.S.A. § 6000 et seq. ("Act 250") for the following project:

Proposed 2-lot subdivision of existing 15.07-acre parcel, including a proposed 5-bedroom single family dwelling and proposed 2-bedroom accessory dwelling unit on proposed new 3.93-acre lot. Each dwelling to be served by a shared on-site drilled well and by individual wastewater disposal systems. No changes to existing, previously approved, conditions of remaining 11.14-acre parcel with SSB LLC commercial operations.

The project is located at 2393 Waterbury Rd in the town of Stowe.

In compliance with 10 V.S.A. § 6084

(<https://legislature.vermont.gov/statutes/section/10/151/06084>), this Schedule G has been sent to the municipality, the municipal and regional planning commissions in which the land is located, the Vermont Agency of Natural Resources Office of Planning, and any adjacent Vermont municipality, municipal or regional planning commission if the land is located on a municipal boundary. **This notice should be posted with other legal notices in the town office.**

This application (5L1149-5) can be viewed on the public Act 250 Database online (<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L1149-5>).

In the event you wish to receive further notice concerning this application, please contact:

Act 250 District 5 Office
10 Baldwin Street
Montpelier, VT 05633-3201
Tel: 802-476-0185
Act250.Montpelier@vermont.gov





State of Vermont
Natural Resources Board
District 5 Environmental Commission
10 Baldwin Street
Montpelier, VT 05633-3201
<https://act250.vermont.gov/>

December 3, 2024

Dean Salvas
SSB, LLC
P.O. Box 1463
Stowe, VT 05672
dsalvas@salvaspaving.com

Tyler Mumley, P.E.
Mumley Engineering, Inc.
P.O. Box 68
Morrisville, VT 05661
tyler@mumleyinc.com

Subject: Act 250 Land Use Permit Application 5L1149-5, SSB, LLC, Stowe: Incomplete Application, Additional Information Required.

Dear Recipients:

I reviewed the above-referenced application submitted on November 26, 2024. Pursuant to Act 250 Rule 10(D), the application will not be deemed complete until the following items are provided. Therefore, the time and notice requirements pursuant to 10 V.S.A. Chapter 151 (Act 250) will not be initiated.

1. Schedule E - Adjoiner Information: Your adjoiner list appears incomplete; for example, landowners Sikora, Bradley, Fitzgerald and Sayce—all identified on your Existing Conditions Plan (Exhibit 004) and Site Plan (Exhibit 005)—are missing from the list. Please revise Schedule E to include all adjoining landowners that physically abut the project tract. Follow the guidance regarding adjoiner information described in the application form.
2. Schedule A (Fee Schedule): Your fee schedule only identifies fees associated with subdivision, yet your project involves construction. This is acceptable only in cases where an applicant or a related person or entity would not be constructing any of the proposed improvements in a residential subdivision. Please confirm that the Applicant or a related person or entity would not be constructing any element of the project. If the Applicant or a related person or entity would be constructing any element of the project, please revise Schedule A to include fees associated with those elements and submit a supplemental fee check.
3. Access and Stormwater Management Rights for Lot 2: A driveway easement for Lot 2 across Lot 1 is shown along the northerly Lot 1 boundary, yet Lot 2 would use the existing access for Lot 1, where no driveway easement is shown. A stormwater

management facility serving Lot 2 would be located on Lot 1, and no easement benefiting Lot 2 for construction and use of that facility is shown. Please explain in your application form or a supplemental document how the owners of Lot 2 will have rights to use the existing access to Lot 1 and to construct and use the stormwater management facility proposed on Lot 1. If easements or rights-of-way are involved, please depict them on a site plan.¹

4. Riparian Zone: A stream crosses the project tract. As requested in the application form, please identify the location of the riparian buffer (*i.e.*, riparian zone) for this stream. I recommend that this riparian zone be shown only on the east/north side of the stream on Lots 1 and 2, as the permit history indicates that site-specific planting requirements were established for the riparian zone on the south/west of the stream where the existing business is located. Guidance on riparian buffer delineation is available from the Agency of Natural Resources.²
5. Stabilized Construction Entrance: The Commission is accustomed to seeing stabilized construction entrances on site plans for projects involving earth disturbance. Please explain in your application form or a supplemental document (*e.g.*, cover letter or email) why a stabilized construction entrance is not necessary for this project or submit a revised site plan that includes one.

Please complete your submission as follows:

- If you have not done so already, please mail the outstanding fee check to the regional office address listed in the header of this letter.
- Attach the required documents described above to an email addressed to the Act 250 regional email in-box (Act250.Montpelier@vermont.gov) and copy all persons listed on the Certificate of Service attached to this letter.
- If the required documents add up to greater than 3 MB in size, upload them to the NRB's FTP site (GlobalScape: <https://gs.anr.vermont.gov>) (see the Act 250 Application Guide for instructions: <http://act250.vermont.gov/documents/application-guide-act-250>). After you have uploaded documents to the NRB's FTP site, email the Act 250 regional email in-box (Act250.Montpelier@vermont.gov) and the District Coordinator to inform them that the files have been uploaded and copy all persons listed on the Certificate of Service attached to this letter.
- Your online application form has been unlocked. Please revise your application form as described above through the [ANR/NRB Online application system](#). Sign in to [ANR/NRB Online](#) using your username and password. Near the top of the next page, click "My Submissions." Your application submission ID number is HQ3-99AQ-C3V77. Click the arrow at the right edge of the line containing your submission ID number. This will open your application so that you can edit it. Once you've made the required edits to your application, be sure to click "Submit Form" on the "Certify and Submit" screen.

¹ Easements and rights-of-way are among the features that should be included on site plans. See page 14 of the Act 250 Application Guide, available here: <https://act250.vermont.gov/documents/application-guide-act-250>.

² See "Guidance for Agency Act 250 and Section 248 Comments Regarding Riparian Buffers," available at: <https://vtfishandwildlife.com/conservation/development-review>.

- After you submit the required edits to your application form, notify Act250.Montpelier@vermont.gov that the revised application form has been submitted and copy all persons listed on the Certificate of Service attached to this letter.

Please ensure that everyone listed on the attached certificate of service receives a copy of your response, as required by the Act 250 Rules. Application review will continue after the application has been revised with the additional information requested.

Please contact me if you have any questions about this letter or would like to discuss it via telephone or video conference.

Sincerely,

/s/ Kevin Anderson
Kevin Anderson
District Coordinator
Kevin.Anderson@vermont.gov
802-522-6074

Written or recorded information produced or acquired in the course of public agency business are public records and may be subject to public examination under Vermont's Public Records Act.

This is a jurisdictional opinion issued pursuant to 10 V.S.A. § 6007(c) and Act 250 Rule 3(A). Any party may file within 30 days from the date of a decision of the District Coordinator a request for reconsideration with respect to the jurisdictional opinion, pursuant to Act 250 Rule 3(B). Any reply to a request for reconsideration shall be filed within 15 days of the service of the request, unless otherwise provided by the District Coordinator.

Any person aggrieved by an act or decision of a District Commission or District Coordinator, or any party by right, may appeal to the Environmental Division of Vermont Superior Court within 30 days of the act or decision pursuant to 10 V.S.A. § 8504. Such appeals are governed by Rule 5 of the Vermont Rules for Environmental Court Proceedings. The appellant must file a notice of appeal with the clerk of the court and pay any fee required under 32 V.S.A. § 1431.

The appellant must also serve a copy of the Notice of Appeal on the Natural Resources Board and on other parties in accordance with Rule 5(b)(4)(B) of the Vermont Rules for Environmental Court Proceedings. The Natural Resources Board's copy may be sent to act250.legal@vermont.gov and/or 10 Baldwin Street, Montpelier, VT 05633-3201.

Please note that there are certain limitations on the right to appeal, including interlocutory appeals. See, e.g., 10 V.S.A. § 8504(k), 3 V.S.A. § 815, and Vermont Rule of Appellate Procedure 5. For additional information on filing appeals, see the Court's website at: <http://www.vermontjudiciary.org/GTC/environmental/default.aspx> or call (802) 951-1740. The Court's mailing address is Vermont Superior Court, Environmental Division, 32 Cherry Street, 2nd Floor, Suite 303, Burlington, VT 05401.

The foregoing statements regarding requests for reconsideration and appeals are intended for informational purposes only. They neither supplant any rights or obligations provided for by law nor do they constitute a complete statement of the rights or obligations of any person or party.

CERTIFICATE OF SERVICE

I hereby certify that I, Lori Grenier, Natural Resources Board Technician, District 5 Environmental Commission, sent a copy of the foregoing "Incomplete Application" letter regarding land use permit application 5L1149-5 by U.S. Mail, postage prepaid, on this December 3, 2024, to the following individuals email addresses:

Note: Any recipient may change its preferred method of receiving notices and other documents by contacting the District Office staff at the mailing address or email below. If you have elected to receive notices and other documents by email, it is your responsibility to notify our office of any email address changes.

SSB LLC
Attn: Dean Salvas
PO Box 1463
Stowe, VT 05672
dsalvas@salvaspaving.com

Mumley Engineering, Inc.
Attn: Tyler Mumley
PO Box 68
Morrisville, VT 05661
tyler@mumleyinc.com

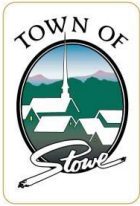
Stowe Selectboard
PO Box 730
Stowe, VT 05672
wfricke@stowevt.gov

Stowe Planning Commission
PO Box 730
Stowe, VT 05672
smcshane@stowevt.gov

Lamoille County Planning Commission
PO Box 1637
Morrisville, VT 05661
Seth@lcpcvt.org
georgeana@lcpcvt.org

Agency of Natural Resources
1 National Life Drive, Davis 2
Montpelier, VT 05620-3901
anr.act250@vermont.gov

/s/ Lori Grenier
Natural Resources Board Technician
802-476-0185
Act250.Montpelier@vermont.gov



TOWN OF STOWE PLANNING COMMISSION Meeting Minutes November 18, 2024

The Town of Stowe Planning Commission held a regular meeting on **Monday November 18, 2024**, starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation via Zoom. The meeting began at 5:30 pm. Members present included Brian Hamor, Mila Lonetto, Heather Snyder, Bob Davison, Chuck Ebel, Jill Anne, John Muldoon, and Neil Percy. Municipal staff Sarah McShane was also present. Guests Jeff Sereni and Michael Giorgio also attended in-person; others attending via Zoom.

Called to Order

The meeting was called to order by Chair B.Hamor at approximately 5:30 PM.

Adjustments to the Agenda & Public Comments on Non-Agenda Items

New General Manager of Stowe Mountain Resort, Michael Giorgio, introduced himself. The Commission welcomed him to Stowe.

Review Prior Meeting Minutes [11/04/2024]

C.Ebel motioned to approve the meeting minutes from November 4th. J.Anne seconded. The motion passed unanimously.

Continued Discussion: Town Plan Update: Future Land Use Map

Staff McShane provided an update from the last meeting and described the recent changes made to the draft future land use map. Members discussed the draft map and certain areas in Stowe where infrastructure might appropriately be expanded (i.e., River Road, chicken farm, etc.) Members discussed opportunities to require the developer to pay for infrastructure expansions/improvements, TIF financing, etc. Following discussion, members decided to move forward with other town plan discussion topics, acknowledging the map is in draft form and may be further amended throughout the coming year depending on public comments, legislative changes, etc. The Commission will re-evaluate the map later in the town plan planning process. As requested, S.McShane will add the sewer service boundary and conserved lands to the map.

Town Plan Process- Next Steps

Staff McShane provided an update on the next steps for the Town Plan update process. Members shared individual feedback from recent community input meetings. The Commission previously agreed to dedicating 2024 to listening to learning and 2025 to developing the plan together. She suggested for the Commission to consider reviewing the results of all of the community feedback and begin developing a community vision and identify core community values to guide the development of the plan. Staff will use January and February to prepare factual plan updates, and the Commission will start discussing transportation and economic development. The later part of 2025 will be dedicated to prioritizing tasks and strategizing what can be achieved in five or so years. Following discussion, members agreed to first discuss economic development, then transportation. At the next meeting the Commission will review the existing economic development chapter, as well as comments received from the business community. M.Lonetto suggested reframing the conversation to sustainable tourism. Members discussed the interrelated issues of housing, transportation, economic development, etc. and

how the issues fit together. Members discussed meetings with Stowe Vibrancy, SAA, employers, developers, etc. to help frame economic development discussions.

Education Subcommittee Update

Staff provided a brief update and asked the Commission what they feel might be appropriate next steps for the subcommittee. She shared her notes from the two subcommittee meetings. B.Davison and J.Muldoon provided comments and noted the group has discussed lots of activities/projects worth exploring such as opportunities to collaborate with the schools on community projects (i.e., recreational fields, parking lot improvements, etc.), ways to boost enrollment, increase student teacher ratio, shared transportation, etc. Members discussed how collaborative projects will need to show a clear community benefit. Members decided to cancel the next subcommittee meeting and wait to reconvene until after the Commission has had the opportunity to discuss transportation.

Community Engagement Project Update

Staff McShane provided an engagement project update. The Commission agreed to hold an evening Stowe 2050 community input meeting on December 16th instead of the regular meeting.

Updates/Correspondence/Other Business

M.Lonetto asked the Commission if she could continue to work on developing recommended language for zoning amendments related to allowing a second ADU. Members agreed. M.Lonetto will share at future meetings.

Review Upcoming Meeting Schedule

Next PC Meeting Date- December 2, 2024.

The meeting adjourned at approximately 7:00 PM.

Respectfully submitted,
Sarah McShane, Planning & Zoning Director

Parking Lot Ideas/Topics for Further Discussion

Map of town-owned properties (done)

Review plans of adjacent communities and regional plan

~~Review zoning districts, purposes, overlay districts~~

Develop map showing residential development activity (in progress)

Develop map showing location of homestead properties

Review requested zoning amendment/ADU's for duplexes.

Stormwater Utility District – Bob's list of recommendations



**Town of Stowe
Conservation Commission
Monday November 25, 2024
MEETING MINUTES**

A regular meeting of the Conservation Commission was held on Monday November 25, 2024, at 5:30 pm. The meeting was held via zoom. Commission Members in Attendance: Jacquie Mauer, Phillip Branton, Evan Freund, and Seb Sweatman. Staff in Attendance: Sarah McShane. Student Representatives in Attendance: Maddie Lawver and Sophia Brasse. Others in Attendance: Carolyn Lawrence.

Call to Order- J.Mauer called the meeting to order at approximately 5:39 PM.

Public Comments & Adjustments to the Agenda – C.Lawrence of Stowe Trails Partnership reported that the Selectboard approved the Stowe Village Inn Connector. Otherwise, no public comments were received.

Review Meeting Minutes [10/28/2024] S.Sweatman requested that the prior meeting minutes be amended to insert the word 'data' as follows:

*The Commission recommends all economic costs and benefits **data** be captured by the Town of Stowe and be made available to the public.*

On a motion by P.Branton, seconded by E.Freund, the amended minutes of the prior meeting passed without opposition.

Mayo Farm Ag Lease- Members discussed the wet area surrounding Field G. The Commission discussed recommending that the area is not mowed and be left to re-wild, noting that the mowed path might need to be adjusted/relocated. Members discussed how the lands should remain within the agricultural lease but under the terms that they not be mowed. J.Mauer will draft the recommendation letter and recirculate it for discussion at the next meeting.

Cady Hill Forest Management Plan- Members discussed the motorized grooming provision in the current management plan and process for amending the plan. Members discussed how the entire plan should be reviewed to ensure a change to allow motorized grooming does not conflict with other elements of the plan or easement. Members discussed timing and other anticipated projects requiring the Commission's attention. C.Lawrence shared comments noting that current STP volunteers would welcome the change to allow motorized grooming. S.McShane will develop a google form which can be circulated to gather public comments. C.Lawrence agreed to post it in their December newsletter. The Commission will discuss again during next meeting.

Student Representative Projects. Members discussed possible projects for student representatives. Students Maddie Lawver and Sophia Brasse both showed an interest in gathering trail condition data. E.Freund will circulate a 1-page trail conditions survey to document observations. S.Sweatman shared his water quality observations from Sterling Forest. J.Mauer agreed to share information on the Pollinator Pathways meetings. She also provided an update from Peter Danforth on riparian buffer plantings.

Next Meeting Date- 12/09/2024. The meeting adjourned at approximately 6:45 pm.

Respectfully submitted,
Sarah McShane- Planning & Zoning Director

Stowe Recreation Commission Meeting
Stowe Arena - Community Room
November 6, 2024
5:00pm

Members Present: Bill Scudder, Forrest Shinnars, Jared Anello, Brett Loomis, Lyn Goldsmith, Deb Drinkwater, Matt Frazee.

Guests: Patti and Joe Cignoli of Stowe Pickleball

Forrest Shinnars calls meeting to order. Agenda Approved. September meeting minutes approved.

MAYO WETLAND DELINEATION:

- Wetland delineation study reveals that wetlands are increasing for fields JKL since last study in 2010
 - caused by new state regulations, definitions and criteria
 - Field L (Polo Field) has worst impacts
 - Field J has areas of wetlands near residential areas
 - Field K could house volleyball courts, pickleball courts, little league fields, a batted cage, storage sheds and a parking area
- To proceed with development at Field K —>
 - Copy of Master Agreement between US Corps of Engineers and Town Of Stowe. MF trying to locate
 - Master Agreement needs to be evaluated because it contains agreements not to alter soil anywhere else at Mayo after redoing Field A. Need to determine if there are legally binding soil impact considerations that will prohibit recreational development
 - Agreements between the Town of Stowe and the Stowe Land Trust to create the Mayo Farm Easement needs to be better understood before the Easement renews in 2028
 - does Stowe Land Trust consider recreation to be a top priority for use of Mayo Farm land
 - Preferences of the Selectboard for priorities at Mayo Farm need to be better understood.
 - Committee considering recommending that the Town purchase new property for recreational usage

PICKLEBALL:

- 175K previously approved in FY 24 budget
- Recommend that Selectboard approve an additional \$100K and approve work to being in March to create 6 dedicated pickleball/multipurpose courts

- In house site prep, bid processes can go out in March
- Work can be start in Spring/continue as permitting and budgeting allows
- No need for tennis courts because they are available at the High School. Stowe Pickleball representatives have been regular attendees for the last several years at Recreation Committee meetings
- This is a long term solution because while the primary use would be pickleball for the near term, as the overall plan for Memorial Park is determined, with the possibility of 8 new pickleball courts in a different location behind the Arena, the work done on this area would allow for it to be repurposed as a skatepark, future dedicated tennis courts, or expanded basketball, etc..

STOWE ARENA RATES:

- Motion to recommend proposed rates
 - Ice rental rate \$240/hour prime, \$180 non prime
 - Turf rental rate \$165/hour, \$155 non prime
- Lower price did not impact non prime usage
- Keeping youth organization discount of \$25/hour

OTHER BUSINESS:

- Lyn Goldsmith raised questions about the condition of and process for placing picnic tables and benches along the Rec and Quiet paths
- Questions about the memorial bench program and if can be dissolved and replaced with a Plaque Program
- Will be an agenda item at next month's meeting

Meeting Adjourned at 6:30



Town of Stowe- Historic Preservation Commission

Meeting Minutes – December 4, 2024

A meeting of the Stowe Historic Preservation Commission (SHPC) was held on Wednesday December 4, 2024, at approximately 5:15 pm.

Participation was in person at the Akeley Memorial Building, online or telephone via Zoom.

Prior to the meeting, McKee MacDonald, Shap Smith, Barbara Baraw, George Bambara, Chris Carey, Sam Scofield and Tyson Bry met with Applicant Peter Livaditis, Andrew Volansky, and Kelley Osgood at 48 South Main Street for a site visit.

Members Present: McKee MacDonald, Shap Smith, Barbara Baraw, George Bambara, Chris Carey, Sam Scofield, Tyson Bry, and J. Guazonni-Robbins.

Staff Present: Sarah McShane

The meeting was called to order by McKee MacDonald (chair) at 5:15pm.

Project #: 7512

Owner: Rogers David A & Lynne Z Revoc. Trusts / Trustees: David & Lynne Rogers

Tax Parcel #: 02-205.030

Location: 4251 Stowe Hollow Rd

Project: Remove existing deck/rebuild with a slightly smaller deck and enclosed addition

Zoning: RR5

Chapman Smith presented the application. M. MacDonald and S. Smith recused themselves. C. Smith described the project as replacing the existing deck on a historic building on Stowe Hollow Road. The existing building siding is hardy plank/hardy board; the proposed decking is composite decking with a rail system. C. Smith confirmed there is no new exterior lighting proposed. B. Baraw made a motion, seconded G. Bambara to approve the project as presented. The motion passed unanimously, with M. MacDonald and S. Smith recused. The project is classified as a minor.

Project #: 7510

Owner: AGS VT INC, dba Stowe Village Market

Tax Parcel #: 7A-021.000

Location: 88 South Main St

Project: Build privacy screen around rooftop refrigeration unit

Zoning: VC10/SHOD

Mike Evans was present and explained that Macs Market recently updated the refrigeration units which involved the installation of new rooftop mechanical equipment. He described the proposed screening which includes 5" x 5" with 10' white vinyl post with steel insert. He asked whether he needs to wrap/screen the entire rack system, only the three sides or fully enclosed. He noted that Lowell Fence and Landscape will complete the installation. M. MacDonald asked staff whether the regulations pertaining to screening had changed recently, she responded they have not changed in the last year or so. G. Bambara felt both the mechanical units and proposed screening were very prominent. M. MacDonald suggested referring it to the DRB and let the DRB make the decision. Members spoke of recent similar projects. S. Scofield asked whether the screening could be slightly shorter since it will not be as visible from the street level. Mike Evans agreed it could be shortened/reduced in height. S. Scofield suggested their engineer check the strength of the roof to ensure it is adequate. B. Baraw inquired about possible changes in the lateral portions of the fence. M. Evans responded he would be willing to incorporate recommendations from the HPC. S. Smith

suggested the vertical slats may make it appear taller, he recommended horizontal slats in the same siding of the building and reducing the screening in height to less than 9'. G. Bambara inquired whether the parapet wall could be raised to provide screening. S. Scofield responded that roof drainage would need to be accommodated. T. Bry suggested the screening be reduced in height to 9' or 8' and take photographs to see if a reduced height would provide adequate screening. J. Guazonni-Robbins inquired about the glare from the vinyl material and asked if it could be painted to reduce the shine. Members felt the project should require additional DRB review given its visibility to Main Street. B. Baraw shared that given the equipment's position maybe only two sides would need to be screened. The Applicant will return at a future meeting to present the discussed additional information/amended plans.

Project #: 7516

Owner: Apres Spa LLC

Tax Parcel #: 07-312.040

Location: 68 Central Dr

Project: Change of use medical office to intermediate care facility. Build deck, fence, sauna and sign

Zoning: RR 1/RR2/SHOD

Applicant Holly Russo presented the application. She proposes an exterior wooden sauna for both commercial and personal purposes to be used in associated with her wellness studio. The application involves both a plug-in sauna and surrounding deck and privacy screening. C. Carey inquired about outdoor lighting. The Applicant responded there will be no lighting and the sauna will require a State of VT Building Code. Per code, it will need to be detached and twenty from the existing building. C. Carey thought it would not be visible from the public roadway. The sauna entrance will face a building. T. Bry motioned to approve as presented. S. Smith seconded. The motion passed unanimously. The project will require DRB review for the change of use.

The Commission had a side conversation around screening and current zoning regulations. S. McShane suggested that the Commission develop amended language for the Planning Commission's consideration.

Project #: Informal Review

Owner: Maple Corner Investments LLC

Tax Parcel #: 7A-029.000

Location: 48 South Main St

Project: Demolish existing building and construct a 3-story mixed-use

Zoning: VC10/SHOD

Architect Andrew Volansky presented the informal application and shared representative drawings. He described their vision for the campus and design changes they have been integrated based on prior Commission feedback. He described some of the site challenges and drainage/grading issues as well as design changes incorporated to make the building better fit into the village including the banding around the first floor, stepped the roofline to reduce the scale, introduced a gable pediment on the front porch/entrance, etc. G. Bambara inquired about ceiling heights, A. Volansky responded: 11' first floor, 8'6" middle floor, 9'6" top floor. B. Baraw inquired about windows. A. Volansky responded they would all be operable and have been changed to be primarily 2/2. He described how they replicated some design elements from the rear side of the building to the Main Street elevation. J. Guazonni-Robbins inquired about the mill appearance of the building. S. Scofield and T. Bry shared concerns over the building's height. Members reviewed

the building heights of other buildings on Main Street and in the surrounding area and inquired whether the cupola falls within the height exemption. Members suggested a few design modifications that might help reduce the height appearance. Following discussion, the Applicant indicated their intention to file a formal application in the near future.

Project #: Informal Review

Owner: Stowe Electric Department

Tax Parcel #: 03-033.000

Location: 435 Moscow Road

Project: Building alterations at Stowe Electric Department property including a building addition to the Millwright building and exterior renovations to the powerhouse

Zoning: MC

HPC member C. Carey recused himself and presented the application. He described the proposed alterations to the Millwright building including a small addition. Jackie Pratt provided an overview and noted that this building will become an emergency operation center, storage, potential community space, and include an elevator shaft. She explained it is separate from the dam restoration project and is not within the 100 year floodplain. S. McShane explained that the property is shown to be within the FEMA mapped floodplain and suggested they double check that a LOMA has been received- if not, it may impact the overall design. C. Carey provided an overview of the architectural design and proposed changes- the building will be re-sided, new windows, a front porch, deck, etc. S. Scofield suggested the windows be divided light such as 1/1 or 2/1. C. Carey also described the canal and the powerhouse/turbine and plans to stabilize the wall. This portion of the project is part of the energy generating facility and therefore exempt from zoning, however the changes to the Millwright building are subject to local zoning review. Jackie Pratt explained other than stabilization of the wall, nothing is proposed for the Mill Building at this time. Members discussed the overall project including dam restoration, cost of project, etc. Following discussion,

S. Scofield motioned to approve the Millwright building portion of the project as drawn with exception of 2/1 double hung windows. S. Smith seconded. The motion passed unanimously.

Other Business: None.

Review Meeting Minutes:

No changes or edits were made to the prior meeting minutes.

The meeting adjourned at approximately 7:15 PM.

Respectfully submitted,
Sarah McShane, Planning & Zoning Director

DRAFT Minutes: Stowe Electric Board of Commissioners' Meeting

November 20, 2024, at 8:30 am at Town of Stowe Electric Department Conference Room with remote participation available via Zoom.

Present:

BOARD MEMBERS: Larry Lackey, Chair and Sara Teachout, Vice-Chair

STAFF: Jackie Pratt, General Manager, Sarah Juzek, Director of Finance; Michael Lazorchak, Manager of Regulatory Compliance; Caroline Klosowski, Business and Communications Manager; and Amber Ives, Clerk of the Board.

Call to Order: L. Lackey called the meeting to order at 8:35 am.

Agenda Approval:

L. Lackey moved to approve the warned agenda, S. Teachout seconded, all were in favor, and the warned agenda was approved.

Approval of October 16, 2024, Meeting Minutes:

L. Lackey moved to approve the October 16, 2024, meeting minutes. S. Teachout seconded and the minutes were approved.

Financials- 1st Quarter:

The Board of Commissioners and staff discussed the financial results of the 1st Quarter (July-September 2024) and impacts on the end-of-year forecasted budget.

Renewable Energy Standard- Tier III Updates:

M. Lazorchak notified the Board of Commissioners that Stowe Electric Department (SED) plans to carry forward the same incentives as previously offered in 2024 with an adjustment to the value of the incentive being offered for Electric Vehicles (EV). The incentive for new All-Electric Vehicles (AEV) will be based off the Manufacturer's Suggested Retail Price (MSRP).

Updated Utility Right-of-Way Policy:

SED staff and the Board of Commissioners discussed SED's right-of-way (ROW) policy and updating the policy to increase the width for underground distribution service from twenty-five feet to thirty feet.

S. Teachout made a motion to adopt the updated right-of-way policy as presented. L. Lackey seconded the motion, and all were in favor.

Drug Policy Approval:

J. Pratt informed the Board of Commissioners that the International Brotherhood of Electrical Workers (IBEW) collective bargaining agreement specifically refers to two SED policies: the Travel Policy and the Drug & Alcohol Policy. Due to this, SED staff have been working to update these policies to ensure that they are current, in compliance with Vermont state laws, and that the policies differentiate between Commercial Driver's License (CDL) employees and non-CDL employees.

J. Pratt presented the policies to the Board of Commissioners for their review.

S. Teachout made a motion to approve the two employee policies, "Stowe Electric Department Drug & Alcohol Policy Non-CDL Employees" and "Stowe Electric Department Drug & Alcohol Policy CDL Employees & Applicants" as presented. L. Lackey seconded the motion; all were in favor, and the two policies were approved.

General Manager Highlights:

J. Pratt and the Board of Commissioners discussed:

- Projects and future project financing
- The role of the Beneficial Electrification League (BEL)
- The Outback Acres Solar project termination
- A potential Flex Load Management Program & partnership with Massachusetts Municipal Wholesale Electric Company (MMWEC)
- Human Resource & Communication Updates
- VT Transco Equity Purchase
- Letter of support for SED's Federal Energy Regulatory Commission (FERC) Exemption Application
- Reliability Index Targets

Other Business:

J. Pratt shared a 3D model of the hydroelectric turbine, as well as designs for the Mill, Powerhouse and Millwright's Office.

There being no further business, S. Teachout made a motion to adjourn. L. Lackey seconded the motion, and the meeting adjourned at 10:00 am.

Respectfully Submitted,

Amber Ives

Clerk of the Board

Stowe Housing Task Force

Wednesday, December 4, 2024

Akeley Memorial Building
67 Main Street
Stowe, Vermont



Housing Task Force Members: MacKee Macdonald, Walter Frame, Sarah Henshaw, Ken Braverman, Scott Coggins, Josi Kytle, Stefan Grundmann, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

Attendees: Assistant Town Manager Will Fricke, Alison Karosas, Judi Barrett, Laurel Mire, Jeff Sauser, Sarabrent McCoy, Nels Nelson, Austin Smith, Charles Buki, Peter Lombardi, Thomas Eddington

Call to Order

Chair Macdonald called the meeting to order at 9:00am.

Approve Agenda and Minutes

Walter Frame moved to approve the agenda and minutes. Stephan Grundmann seconded. Motion carried (7-0).

Consultant Interviews

The Housing Task Force conducted interviews with Barrett Planning Group LLC, CommunityScale, and czb. Each gave a presentation to the Task Force. The interviews focused on the following questions:

1. What aspects of our project do you expect your firm to excel in? Are there any areas where you Anticipate challenges?
2. What expectations do you have of us as your client?
3. How many towns of a similar size have you assisted, and how many have successfully implemented your recommendations? What distinguishes towns that successfully implement your plans from those that do not, and why do you think some efforts fail?
4. Please describe your experience working with Vermont municipalities, as well as your understanding of the Vermont housing market and municipal government, and how these two systems interact.
5. What are the top three most common solutions you may recommend to towns in situations similar to ours?
6. What funding strategies or resources are most accessible to us in Vermont to address housing issues?
7. Describe your experience developing specific housing targets across different segments (e.g., affordable, workforce, senior housing)? How do you link those targets to actionable strategies to ensure accountability and motivate existing teams? Additionally, how do you recommend prioritizing strategies to achieve these targets effectively?
8. There is already a significant amount of data on the housing situation in Stowe, as well as our county and state. How would you leverage this existing data to develop specific recommendations, including housing targets by type and an actionable timeline, without duplicating data collection efforts?
9. We see ongoing community outreach as essential to building consensus and successfully implementing any recommendations. Can you describe your firm's approach to community engagement, and how you would tailor your outreach to meet the needs of different audiences in Stowe?

Executive Session

Walter Framed to enter executive session to discuss contracts. McKee Macdonald seconded. Motion carried (7-0).

The Housing Task Force entered executive session at 10:36 and left at 11:03.

Staff Report / Next Meeting Agenda

Josi Kytle asked that Task Force members review Harry Shepard's presentation to the Selectboard on 11/25 and noted the capacity for 700-1400 additional bedrooms. She highlighted the discussion a water and sewer allocation

ordinances and the related discussion from the DRB. Mr. Safford said they are in a yellow light period and the Selectboard directed staff to prepare a water allocation ordinance and review their sewer allocation ordinance for their consideration. He noted that they have different capacities in different areas, and they are not at a crisis point, but at an awareness point.

The Task Force agreed to have further discussions with their preferred consultant candidate on December 18 and make preparations to present an agreement with a consultant to the Selectboard for their consideration, as well as a quarterly update, on January 8. Will Fricke said they should discuss their Town Report submission as well at the next meeting.

Public to be Heard Non-Binding

No public comment.

Adjournment

Chair Macdonald adjourned the meeting at 11:00am.

Notes

Minutes submitted by Will Fricke.

The Stowe Housing Task Force meets on the first and third Wednesday of each month at 9:00am.

A recording of this public meeting is available at: <https://www.stowevt.gov/HTF>