

**Agenda Summary**  
**November 25, 2024**

**Agenda Item No. C-1**

**Other Business – Manager’s Report**

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**FY25 October YTD Financial Reports:** Enclosed are the October YTD financial reports for the General Fund, Wastewater Fund, and Water Fund.

**VLCT Open Meeting Law Training:** VLCT has released an Open Meeting Law Training updated for recent 2024 legislation. It is free and on demand at the below link:

<https://www.youtube.com/watch?v=STpQbJ3nvjw&t=3s>

**GMT Seasonal Service Guide:** Green Mountain Transit has released their seasonal service guide and schedule for the Stowe Mountain Road Shuttle.

**Act 250 Notices:**

An approved wastewater system and potable water supply permit for a project consisting of reconfiguring and subdividing an existing parcel to create Lot 4 of 27.0± acres, to be improved with an 8-bedroom single-family residence served by a mound wastewater system and municipal water, and Lot 4A of 5.2± acres, subject to Notice of Permit Requirements, located on Luce Hill Road.

<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=5L0755-9%2c5L0775-11>

**Minutes:** Enclosed are the following minutes:

- Development Review Board – November 5, November 19
- Planning Commission – October 21, November 4
- Recreation Commission – September 10
- Historic Preservation Commission – November 6, November 20
- Library Board – September 12
- Electric Commission – October 16
- Energy Committee – October 24, November 21
- Housing Task Force – November 6, November 20

**Recommendation:** No action is necessary. This time is set aside to ask questions of a general nature and for the public to be heard on any issue not on the regular agenda that does not require Selectboard action and is of a non-personnel nature.

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## Town Of Stowe General Ledger

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Current Yr Pd: 4 - Budget Status Report

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## General Fund

Account	Budget	Actual	% of Budget
<b>100-32 ADMINISTRATION</b>			
100-3210-10.00 Selectmens Salaries	-20,000.00	5,000.00	25.00%
100-3210-10.01 Administrator's Salary	-147,343.00	47,268.16	32.08%
100-3210-10.03 HR Director Salary	-92,261.00	29,775.33	32.27%
100-3210-10.04 Assistant Town Manager	-83,801.00	27,399.41	32.70%
100-3210-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3210-13.00 Pension	-34,344.00	11,070.91	32.24%
100-3210-14.00 Worker's Compensation	-2,593.00	1,106.52	42.67%
100-3210-15.00 Unemployment Insurance	-1,007.00	449.33	44.62%
100-3210-16.00 FICA	-25,934.00	8,179.09	31.54%
100-3210-16.50 Child Care Credit	0.00	394.65	100.00%
100-3210-17.00 Health Insurance	-88,789.00	29,040.25	32.71%
100-3210-18.00 Life & Disability Ins	-2,269.00	740.01	32.61%
100-3210-19.00 Dental Insurance	-3,839.00	1,015.07	26.44%
100-3210-20.00 Office Expense	-3,128.00	3,342.94	106.87%
100-3210-30.00 Advertising	-2,200.00	345.00	15.68%
100-3210-35.00 Postage	-1,642.00	1,278.54	77.86%
100-3210-40.00 Training & Recruitment	-10,950.00	2,519.54	23.01%
100-3210-40.10 Townwide Training	-5,000.00	0.00	0.00%
100-3210-45.00 Dues & Membership Fees	-1,350.00	1,188.00	88.00%
100-3210-57.00 Village Decorations	-3,965.00	80.00	2.02%
100-3210-58.00 Miscellaneous Expense	0.00	-50.00	100.00%
100-3210-60.00 Professional Service	-9,218.00	399.00	4.33%
100-3210-60.10 Energy Committee	-2,000.00	79.00	3.95%
100-3210-61.00 Legal Services	-51,000.00	10,446.00	20.48%
100-3210-61.01 Audit	-38,750.00	9,243.00	23.85%
100-3210-62.01 Town Report Printing	-3,500.00	0.00	0.00%
100-3210-67.00 Tower Lease Electric	-2,136.00	603.10	28.24%
100-3210-68.00 Copy Machine Expense	-1,860.00	455.90	24.51%
100-3210-79.00 Contingency	-10,000.00	4,009.63	40.10%
100-3210-84.00 Vehicle Expense	-500.00	0.00	0.00%
100-3210-84.10 Vehicle Fuel Expense	-13.00	0.00	0.00%
<b>Total ADMINISTRATION</b>	<b>-649,992.00</b>	<b>195,378.38</b>	<b>30.06%</b>
<b>100-33 ELECTIONS</b>			
100-3310-10.00 Staff Wages	-305.00	0.00	0.00%
100-3310-14.00 Worker's Compensation	0.00	1.00	100.00%
100-3310-15.00 Unemployment Insurance	-5.00	0.00	0.00%
100-3310-16.00 FICA	-23.00	0.00	0.00%
100-3310-20.00 Office Expense	-500.00	59.69	11.94%
100-3310-30.00 Advertising	0.00	108.00	100.00%
100-3310-35.00 Postage	-33.00	0.00	0.00%
100-3310-40.00 Training & Recruitment	0.00	99.00	100.00%
100-3310-62.00 Printing	-1,200.00	1,075.00	89.58%
100-3310-83.00 Equipment Expense	-1,600.00	525.00	32.81%
<b>Total ELECTIONS</b>	<b>-3,666.00</b>	<b>1,867.69</b>	<b>50.95%</b>
<b>100-34 TOWN CLERK</b>			

## General Fund

Account	Budget	Actual	% of Budget
100-3400-10.00 Town Clerks Salary	-80,970.00	26,470.87	32.69%
100-3400-10.01 Staff Wages	-106,915.00	29,554.44	27.64%
100-3400-10.04 Town Clerk Part Time	-5,460.00	1,413.00	25.88%
100-3400-11.00 Staff Overtime	0.00	785.42	100.00%
100-3400-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3400-13.00 Pension	-19,979.00	6,781.93	33.95%
100-3400-14.00 Worker's Compensation	-1,552.00	661.50	42.62%
100-3400-15.00 Unemployment Insurance	-841.00	194.44	23.12%
100-3400-16.00 FICA	-14,837.00	4,876.36	32.87%
100-3400-16.50 Child Care Credit	0.00	252.77	100.00%
100-3400-17.00 Health Insurance	-84,410.00	26,216.62	31.06%
100-3400-18.00 Life & Disability Ins	-1,880.00	557.14	29.64%
100-3400-19.00 Dental Insurance	-4,542.00	1,326.18	29.20%
100-3400-20.00 Office Expense	-3,750.00	428.44	11.43%
100-3400-20.01 Tax Billing expense	-4,641.00	6,395.88	137.81%
100-3400-21.00 Land Records Expense	-11,106.00	3,180.00	28.63%
100-3400-30.00 Advertising	0.00	108.00	100.00%
100-3400-35.00 Postage	-3,383.00	1,295.10	38.28%
100-3400-40.00 Training & Recruitment	-2,425.00	3,784.64	156.07%
100-3400-45.00 Dues & Memberships	-295.00	10.00	3.39%
100-3400-61.00 Legal Fees - Tax Sales	0.00	18.00	100.00%
100-3400-68.00 Copy Machine Expense	-840.00	695.54	82.80%
100-3400-71.00 Animal Licensing (State)	-1,675.00	462.09	27.59%
100-3400-72.00 Fish & Wildlife	0.00	99.00	100.00%
100-3400-73.00 Vital Records	-11,582.00	6,589.99	56.90%
100-3400-74.00 Travel Reimbursement	-66.00	90.67	137.38%
100-3400-76.00 Cemetery General Expenses	-500.00	205.26	41.05%
100-3400-82.00 Passports	-3,589.00	1,242.77	34.63%
<b>Total TOWN CLERK</b>	<b>-365,838.00</b>	<b>123,696.05</b>	<b>33.81%</b>
<b>100-362 ZONING EXPENSES</b>			
100-3620-10.00 Zoning Admin Wages	-101,524.00	33,466.73	32.96%
100-3620-10.03 Zoning & Planning Asst.	-60,105.00	16,460.69	27.39%
100-3620-10.04 Zoning Administrator	-73,118.00	23,896.22	32.68%
100-3620-11.00 Staff Overtime Pay	-4,508.00	137.60	3.05%
100-3620-12.00 Benefit Pay	-600.00	0.00	0.00%
100-3620-13.00 Pension	-25,425.00	6,080.49	23.92%
100-3620-14.00 Worker's Compensation	-1,920.00	799.50	41.64%
100-3620-15.00 Unemployment Insurance	-746.00	309.00	41.42%
100-3620-16.00 FICA	-18,349.00	5,491.62	29.93%
100-3620-16.50 Child Care Credit	0.00	217.57	100.00%
100-3620-17.00 Health Insurance	-55,978.00	21,809.92	38.96%
100-3620-18.00 Life & Disability Ins	-2,080.00	477.12	22.94%
100-3620-19.00 Dental Insurance	-2,752.00	752.59	27.35%
100-3620-20.00 Office Expense	-2,000.00	444.66	22.23%
100-3620-30.00 Advertising	-3,750.00	392.00	10.45%
100-3620-35.00 Postage	-1,795.00	81.15	4.52%
100-3620-40.00 Training & Recruitment	-7,000.00	604.60	8.64%
100-3620-45.00 Dues & Membership Fees	-765.00	0.00	0.00%

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## Town Of Stowe General Ledger

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Current Yr Pd: 4 - Budget Status Report

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## General Fund

Account	Budget	Actual	% of Budget
100-3620-60.00 Professional Services	-10,470.00	671.70	6.42%
100-3620-60.10 Conservation Commission	-12,100.00	0.00	0.00%
100-3620-60.20 Town Trail Maintenance	-10,000.00	0.00	0.00%
100-3620-61.00 Legal Services	-53,000.00	1,068.00	2.02%
100-3620-62.00 Printing	-500.00	0.00	0.00%
100-3620-68.00 Copy Machine Expense	-504.00	77.44	15.37%
100-3620-74.00 Travel Reimbursement	-300.00	28.14	9.38%
100-3620-84.10 Vehicle Fuel Expense	0.00	17.54	100.00%
<b>Total ZONING EXPENSES</b>	<b>-449,289.00</b>	<b>113,284.28</b>	<b>25.21%</b>
<b>100-363 LISTERS</b>			
100-3630-10.00 Listers Salaries	-1,500.00	0.00	0.00%
100-3630-10.01 Town Appraiser	-109,393.00	37,688.64	34.45%
100-3630-12.00 Benefit Pay	-200.00	0.00	0.00%
100-3630-13.00 Pension	-11,617.00	4,126.62	35.52%
100-3630-14.00 Worker's Compensation	-883.00	363.50	41.17%
100-3630-15.00 Unemployment Insurance	-262.00	473.30	180.65%
100-3630-16.00 FICA	-8,441.00	2,909.53	34.47%
100-3630-16.50 Child Care Credit	0.00	153.44	100.00%
100-3630-17.00 Health Insurance	-25,003.00	7,970.45	31.88%
100-3630-18.00 Life & Disability Ins	-791.00	258.74	32.71%
100-3630-19.00 Dental Insurance	-811.00	262.65	32.39%
100-3630-20.00 Office Expense	-823.00	108.58	13.19%
100-3630-35.00 Postage	-682.00	0.00	0.00%
100-3630-40.00 Training & Recruitment	-1,000.00	0.00	0.00%
100-3630-45.00 Dues & Memberships	-882.00	0.00	0.00%
100-3630-60.00 Professional Services	-1,235.00	0.00	0.00%
100-3630-63.00 Mapping	-3,800.00	0.00	0.00%
100-3630-68.00 Copy Machine Expense	-504.00	77.44	15.37%
100-3630-84.00 Vehicle Expense	-200.00	166.83	83.42%
100-3630-84.10 Vehicle Fuel Expense	-501.00	17.55	3.50%
<b>Total LISTERS</b>	<b>-168,528.00</b>	<b>54,577.27</b>	<b>32.38%</b>
<b>100-375 FINANCE</b>			
100-3750-10.02 Finance Manager's Salary	-113,016.00	36,947.46	32.69%
100-3750-10.03 Staff Wages	-163,266.00	52,664.88	32.26%
100-3750-12.00 Benefit Pay	-400.00	400.00	100.00%
100-3750-13.00 Pension	-29,328.00	9,776.21	33.33%
100-3750-14.00 Worker's Compensation	-2,214.00	911.94	41.19%
100-3750-15.00 Unemployment Insurance	-746.00	288.34	38.65%
100-3750-16.00 FICA	-21,166.00	6,903.54	32.62%
100-3750-16.50 Child Care Credit	0.00	873.21	100.00%
100-3750-17.00 Health Insurance	-31,863.00	10,184.70	31.96%
100-3750-18.00 Life & Disability Ins	-2,120.00	688.35	32.47%
100-3750-19.00 Dental Insurance	-1,665.00	538.56	32.35%
100-3750-20.00 Office Expense	-2,686.00	650.98	24.24%
100-3750-24.00 Bank Processing Fees	-1,020.00	340.00	33.33%
100-3750-24.50 Penalties and Fees	0.00	1,146.07	100.00%

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## Town Of Stowe General Ledger

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## General Fund

Account	Budget	Actual	% of Budget
100-3750-35.00 Postage	-2,735.00	1,267.87	46.36%
100-3750-40.00 Training & Recruitment	-110.00	24.00	21.82%
100-3750-60.00 Professional Services	-5,600.00	5,642.00	100.75%
<b>Total FINANCE</b>	<b>-377,935.00</b>	<b>129,248.11</b>	<b>34.20%</b>
<b>100-40 Information Systems</b>			
100-4000-10.01 Wages - IT Support	-89,345.00	19,645.04	21.99%
100-4000-12.00 Benefit Pay	-200.00	0.00	0.00%
100-4000-13.00 Pension	-9,492.00	1,483.61	15.63%
100-4000-14.00 Worker's Compensation	-717.00	1,417.00	197.63%
100-4000-15.00 Unemployment Insurance	-249.00	136.91	54.98%
100-4000-16.00 FICA	-6,850.00	1,552.34	22.66%
100-4000-16.50 Child Care Credit	0.00	82.65	100.00%
100-4000-17.00 Health Insurance	-38,784.00	651.20	1.68%
100-4000-18.00 Life & Disability Ins	-744.00	112.95	15.18%
100-4000-19.00 Dental Insurance	-1,514.00	77.20	5.10%
100-4000-20.00 General Supplies	0.00	463.23	100.00%
100-4000-34.32 Communications-Admin	-2,776.00	1,215.67	43.79%
100-4000-34.34 Communications-Town Clerk	-1,693.00	511.88	30.24%
100-4000-34.35 Communications-Lister	-1,501.00	285.40	19.01%
100-4000-34.36 Communications-Plan&Zon	-1,660.00	497.52	29.97%
100-4000-34.37 Communications-Finance	-1,477.00	415.38	28.12%
100-4000-34.40 Communications-PSB	-2,896.00	3,821.15	131.95%
100-4000-34.41 Communications-Police	-22,868.00	8,197.77	35.85%
100-4000-34.45 Communications-Fire	-3,719.00	1,068.60	28.73%
100-4000-34.47 Communications-Mtn Res	-495.00	164.92	33.32%
100-4000-34.48 Communications-EMS	-4,654.00	1,525.94	32.79%
100-4000-34.49 Communications-EOC	-495.00	164.92	33.32%
100-4000-34.51 Communications-HWY	-4,068.00	1,110.07	27.29%
100-4000-34.52 Communications-PW	-4,093.00	1,482.93	36.23%
100-4000-34.53 Communications-Akeley	-2,086.00	680.92	32.64%
100-4000-34.75 Communications-Parks	-1,495.00	838.45	56.08%
100-4000-34.76 Communications-Recreation	-4,728.00	889.36	18.81%
100-4000-34.77 Communications-Arena	-1,733.00	804.90	46.45%
100-4000-34.78 Communications-Library	-5,844.00	1,653.35	28.29%
100-4000-40.00 Training & Recruitment	0.00	710.04	100.00%
100-4000-72.01 IT - Services	-92,206.00	35,700.59	38.72%
100-4000-72.10 IT-Network Backup&Securit	-39,546.00	11,926.00	30.16%
100-4000-72.20 IT - Network Services	0.00	100.00	100.00%
100-4000-72.30 IT-Communications Network	-3,948.00	1,664.88	42.17%
100-4000-72.40 IT Townwide Network	-51,161.00	11,112.45	21.72%
100-4000-72.50 IT-Radio Comm Sys	-23,660.00	7,656.00	32.36%
100-4000-72.60 IT-Town Wide Website	-20,000.00	5,594.06	27.97%
100-4000-83.34 Computer Equip Town Clerk	-500.00	0.00	0.00%
100-4000-83.36 Computer Equip Pl&Zo	-1,000.00	0.00	0.00%
100-4000-83.40 Computer Equipment IT	0.00	10,695.49	100.00%
100-4000-83.41 Computer Equip Police	-6,000.00	731.05	12.18%
100-4000-83.45 Computer Equip Fire	-1,000.00	0.00	0.00%
100-4000-83.48 Computer Equip EMS	-1,000.00	0.00	0.00%

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## Town Of Stowe General Ledger

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## General Fund

Account	Budget	Actual	% of Budget
100-4000-83.51 Computer Equip HWY	-1,000.00	0.00	0.00%
100-4000-83.52 Computer Equip PW	-2,000.00	0.00	0.00%
100-4000-83.76 Computer Equip Recr	-2,000.00	0.00	0.00%
100-4000-83.77 Computer Equip Arena	-2,000.00	0.00	0.00%
100-4000-83.78 Computer Equip Library	-6,900.00	105.98	1.54%
<b>Total Information Systems</b>	<b>-470,097.00</b>	<b>136,947.80</b>	<b>29.13%</b>
<b>100-41 POLICE DEPARTMENT</b>			
100-4110-10.00 Chief's Salary	-125,884.00	40,347.46	32.05%
100-4110-10.01 Officer's Wages	-1,023,938.00	334,097.36	32.63%
100-4110-10.03 Animal Control Wages	-4,000.00	510.00	12.75%
100-4110-10.04 Bonus - Sign On	0.00	7,500.00	100.00%
100-4110-11.01 Officer's Overtime	0.00	7,903.06	100.00%
100-4110-11.02 OT - Built In	-58,310.00	13,372.80	22.93%
100-4110-11.03 Compensatory Time	0.00	4,207.83	100.00%
100-4110-11.04 OT - Shift Coverage	-83,049.00	28,983.90	34.90%
100-4110-11.05 OT - Training	-30,200.00	4,674.58	15.48%
100-4110-11.06 OT - Holiday Shift	-40,770.00	12,799.10	31.39%
100-4110-11.07 OT - Casework	-37,775.00	3,849.02	10.19%
100-4110-11.08 OT - PACE	-6,577.00	0.00	0.00%
100-4110-12.01 Salaries - Special Events	-72,000.00	19,757.40	27.44%
100-4110-12.02 Special Officers	-42,264.00	4,593.77	10.87%
100-4110-12.03 Field Training Officer	-3,000.00	330.00	11.00%
100-4110-12.04 Shift Differential	-27,156.00	8,031.00	29.57%
100-4110-12.05 Benefit Pay	-2,800.00	0.00	0.00%
100-4110-12.07 On-Call Pay	-1,960.00	630.93	32.19%
100-4110-12.08 Officer In Charge Pay	-1,466.00	1,794.78	122.43%
100-4110-12.09 Cleaning Allowance	-11,200.00	400.00	3.57%
100-4110-13.00 Pension	-167,511.00	72,556.86	43.31%
100-4110-14.00 Worker's Compensation	-131,235.00	54,107.00	41.23%
100-4110-15.00 Unemployment Insurance	-4,092.00	2,062.35	50.40%
100-4110-16.00 FICA	-120,285.00	42,666.45	35.47%
100-4110-16.50 Child Care Credit	0.00	2,304.05	100.00%
100-4110-17.00 Health Insurance	-354,056.00	90,235.20	25.49%
100-4110-17.50 EAPFirst Services	-3,750.00	1,303.32	34.76%
100-4110-18.00 Life & Disability Ins	-10,118.00	3,119.02	30.83%
100-4110-19.00 Dental Insurance	-14,420.00	3,157.52	21.90%
100-4110-20.00 Office Expense	-3,500.00	813.95	23.26%
100-4110-21.00 General Expense	-3,000.00	1,777.67	59.26%
100-4110-21.01 Animal Control Expense	-300.00	0.00	0.00%
100-4110-23.00 Uniforms	-14,550.00	4,403.03	30.26%
100-4110-34.10 Computer & Technology Exp	-22,105.00	23,224.22	105.06%
100-4110-40.00 Training & Recruitment	-18,500.00	5,143.05	27.80%
100-4110-45.00 Dues & Membership Fees	-815.00	0.00	0.00%
100-4110-57.00 Community Education	-500.00	0.00	0.00%
100-4110-60.00 Professional Services	-600.00	746.00	124.33%
100-4110-68.00 Copy Machine Expense	-720.00	301.37	41.86%
100-4110-72.00 Communication Expense	-36,800.00	0.00	0.00%
100-4110-78.00 Criminal Investigations	-6,500.00	3,924.38	60.38%

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## General Fund

Account	Budget	Actual	% of Budget
100-4110-83.00 Equipment Expense	-20,706.00	9,412.33	45.46%
100-4110-84.00 Vehicle Expense- PD	-15,500.00	579.66	3.74%
100-4110-84.10 Vehicle Fuel Expense	-33,739.00	8,466.14	25.09%
<b>Total POLICE DEPARTMENT</b>	<b>-2,555,651.00</b>	<b>824,086.56</b>	<b>32.25%</b>
<b>100-45 FIRE DEPARTMENT</b>			
100-4530-10.00 Chief's Salary	0.00	11,050.00	100.00%
100-4530-10.02 Firefighter's Pay	0.00	36,765.86	100.00%
100-4530-10.03 Firefighter Staff	0.00	71,518.20	100.00%
100-4530-11.00 Firefighter Staff OT	0.00	57,554.31	100.00%
100-4530-12.00 On Call Pay	0.00	20,687.55	100.00%
100-4530-12.04 Shift Differential	0.00	875.99	100.00%
100-4530-12.05 On Call Pay FT	0.00	46.94	100.00%
100-4530-12.10 Benefit Pay	0.00	200.00	100.00%
100-4530-13.00 Pension	0.00	15,322.86	100.00%
100-4530-14.00 Worker's Compensation	0.00	10,461.50	100.00%
100-4530-15.00 Unemployment Insurance	0.00	909.47	100.00%
100-4530-16.00 FICA	0.00	14,972.05	100.00%
100-4530-16.50 Child Care Credit	0.00	762.47	100.00%
100-4530-17.00 Health Insurance	0.00	25,579.40	100.00%
100-4530-17.50 EAPFirst Services	0.00	1,530.00	100.00%
100-4530-18.00 Life & Disability Ins	0.00	834.14	100.00%
100-4530-19.00 Dental Insurance	0.00	824.95	100.00%
100-4530-20.00 Office Expense	0.00	224.95	100.00%
100-4530-21.00 General Expense	0.00	1,599.32	100.00%
100-4530-23.00 Uniforms	0.00	1,422.00	100.00%
100-4530-40.00 Training & Recruitment	0.00	3,174.00	100.00%
100-4530-45.00 Dues & Membership Fees	0.00	575.00	100.00%
100-4530-51.00 Medical Expenses	0.00	40.17	100.00%
100-4530-56.00 Forest Fire Expense	0.00	-225.00	100.00%
100-4530-67.00 Fire/Rescue Building Exp	0.00	54.51	100.00%
100-4530-68.00 Copy Machine Expense	0.00	20.82	100.00%
100-4530-83.00 Protective Gear & Equip	0.00	298.83	100.00%
100-4530-83.05 Equipment Expense	0.00	9,542.32	100.00%
100-4530-84.00 Vehicle Expense - Fire	0.00	43.10	100.00%
100-4530-84.10 Vehicle Fuel Expense	0.00	1,971.60	100.00%
100-4530-84.20 Vehicle Exp - Tower 1	0.00	1,907.48	100.00%
100-4530-84.40 Vehicle Exp - Tanker 2	0.00	35.26	100.00%
100-4530-84.70 Vehicle Exp - Engine 3	0.00	502.01	100.00%
<b>Total FIRE DEPARTMENT</b>	<b>0.00</b>	<b>291,082.06</b>	<b>100.00%</b>
<b>100-4840 Emergency Services</b>			
100-4840-10.00 EMG SVC Interim Chief E	-94,786.00	31,011.60	32.72%
100-4840-10.01 EMG SVC - Staff Wages	-500,476.00	84,701.12	16.92%
100-4840-10.02 PT Fire/EMS Shift	-115,026.00	1,735.92	1.51%
100-4840-10.03 Per Diem Pay{Coverage}	-182,645.00	31,964.63	17.50%
100-4840-10.05 EMG SVC Interim Chief F	-33,800.00	0.00	0.00%
100-4840-10.06 Burn Permits	-300.00	0.00	0.00%

## General Fund

Account	Budget	Actual	% of Budget
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100-4840-10.07 Medical Intercept	-250.00	500.00	200.00%
100-4840-11.01 Special Events Pay	-1,375.00	360.00	26.18%
100-4840-11.02 EMG SVC - Overtime	-122,035.00	56,804.65	46.55%
100-4840-11.04 EMG SVC - Per Diem OT	0.00	363.06	100.00%
100-4840-12.00 Benefit Pay	-2,000.00	0.00	0.00%
100-4840-12.04 Shift Differential	-4,200.00	1,320.75	31.45%
100-4840-12.10 PT Firefighter On Call	-87,360.00	0.00	0.00%
100-4840-13.00 Pension	-82,000.00	19,782.22	24.12%
100-4840-14.00 Worker's Compensation	-257,618.00	27,176.00	10.55%
100-4840-15.00 Unemployment Insurance	-9,073.00	1,399.16	15.42%
100-4840-16.00 FICA	-93,315.00	15,960.65	17.10%
100-4840-16.50 Child Care Credit	0.00	735.30	100.00%
100-4840-17.00 Health Insurance	-219,279.00	26,160.36	11.93%
100-4840-17.50 EAPFirst Services	-9,900.00	1,983.32	20.03%
100-4840-18.00 Life & Disability Ins	-7,626.00	1,087.33	14.26%
100-4840-19.00 Dental Insurance	-8,190.00	904.47	11.04%
100-4840-21.00 General Expense (Supplies)	-12,182.00	6,774.92	55.61%
100-4840-23.00 Uniforms	-10,715.00	364.99	3.41%
100-4840-40.00 Training & Recruitment	-6,590.00	1,444.00	21.91%
100-4840-45.00 Dues & Memberships	-1,185.00	0.00	0.00%
100-4840-51.00 Medical Tests	-1,350.00	0.00	0.00%
100-4840-56.00 Forest Fire Expense	-850.00	0.00	0.00%
100-4840-60.01 Billing Expense	-32,000.00	4,416.75	13.80%
100-4840-60.02 Vermont Assessment Fee	-12,000.00	0.00	0.00%
100-4840-67.00 Building Expense	-6,793.00	0.00	0.00%
100-4840-67.01 Ambulance Supplies Expens	-26,965.00	5,148.19	19.09%
100-4840-68.00 Copy Machine Expense	-600.00	0.00	0.00%
100-4840-72.00 Communication Expense	-5,950.00	0.00	0.00%
100-4840-83.00 Equipment Expense	-72,132.00	85,980.50	119.20%
100-4840-83.05 Protective Gear	-31,450.00	0.00	0.00%
100-4840-84.00 Vehicle Expense-EMS	-42,700.00	61.78	0.14%
100-4840-84.10 Vehicle Fuel Expense	-19,166.00	2,112.64	11.02%
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<b>Total Emergency Services</b>	<b>-2,113,882.00</b>	<b>410,254.31</b>	<b>19.41%</b>
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<b>100-4841 Mountain Rescue</b>			
100-4841-10.01 Emer Responder Call Out	-19,305.00	6,577.00	34.07%
100-4841-10.02 Emer Responder Training	-13,287.00	5,195.50	39.10%
100-4841-10.03 VT Emergency Call Out	0.00	2,588.00	100.00%
100-4841-10.04 Chief Admin Stipend	-2,000.00	0.00	0.00%
100-4841-14.00 Worker's Compensation	-3,870.00	1,377.00	35.58%
100-4841-15.00 Unemployment Insurance	-602.00	205.27	34.10%
100-4841-16.00 FICA	-2,646.00	1,098.67	41.52%
100-4841-16.50 Child Care Credit	0.00	58.71	100.00%
100-4841-17.50 EAPFirst Services	-2,400.00	850.00	35.42%
100-4841-20.00 Hazz Office Supplies	-50.00	0.00	0.00%
100-4841-21.00 General Expense	-1,200.00	0.00	0.00%
100-4841-40.00 Training & Recruitment	-2,000.00	0.00	0.00%
100-4841-45.00 Dues & Membership Fees	-257.00	0.00	0.00%
100-4841-83.00 Equipment Expense	-6,500.00	1,037.17	15.96%

Account	Budget	Actual	% of Budget
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100-4841-84.00 Vehicle Expense-SMR	-3,500.00	12.99	0.37%
100-4841-84.10 Vehicle Fuel Expense	-1,455.00	482.07	33.13%
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<b>Total Mountain Rescue</b>	<b>-59,072.00</b>	<b>19,482.38</b>	<b>32.98%</b>
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<b>100-49 EMERGENCY MANAGEMENT</b>			
100-4900-21.00 General Expense	-2,500.00	97.27	3.89%
100-4900-40.00 Membership & Dues	-500.00	0.00	0.00%
100-4900-45.00 Training	-3,200.00	0.00	0.00%
100-4900-83.00 Equipment	-3,000.00	914.99	30.50%
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<b>Total EMERGENCY MANAGEMENT</b>	<b>-9,200.00</b>	<b>1,012.26</b>	<b>11.00%</b>
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<b>100-5000 Equipment</b>			
100-5000-90.00 Transfer to Equipment Fun	-530,000.00	530,000.00	100.00%
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<b>Total Equipment</b>	<b>-530,000.00</b>	<b>530,000.00</b>	<b>100.00%</b>
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<b>100-5001 Annual Leave Reserve</b>			
100-5001-90.00 Trans To Ann. Leave Fund	-100,000.00	100,000.00	100.00%
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<b>Total Annual Leave Reserve</b>	<b>-100,000.00</b>	<b>100,000.00</b>	<b>100.00%</b>
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<b>100-5002 Capital</b>			
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<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
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<b>100-51 HIGHWAY</b>			
100-5100-10.00 Superintendent's Salary	-101,535.00	35,694.20	35.15%
100-5100-10.01 Staff Wages	-570,316.00	180,424.45	31.64%
100-5100-10.03 Staff Wages - Mech Cr	-4,000.00	0.00	0.00%
100-5100-11.00 Staff Overtime Pay	-97,365.00	33,093.92	33.99%
100-5100-12.00 On Call Pay	-12,232.00	6,170.39	50.44%
100-5100-12.01 Benefit Pay	-2,000.00	0.00	0.00%
100-5100-12.50 On Call Pay - Winter	-27,500.00	0.00	0.00%
100-5100-13.00 Pension	-85,623.00	27,774.75	32.44%
100-5100-14.00 Worker's Compensation	-63,734.00	24,426.50	38.33%
100-5100-15.00 Unemployment Insurance	-2,488.00	1,024.94	41.20%
100-5100-16.00 FICA	-61,753.00	19,779.82	32.03%
100-5100-16.50 Child Care Credit	0.00	985.51	100.00%
100-5100-17.00 Health Insurance	-170,934.00	55,103.25	32.24%
100-5100-18.00 Life & Disability Ins	-6,221.00	2,112.59	33.96%
100-5100-19.00 Dental Insurance	-6,357.00	1,870.02	29.42%
100-5100-20.00 Office Expense	-1,900.00	283.44	14.92%
100-5100-23.00 Uniforms & Safety Gear	-19,110.00	5,650.83	29.57%
100-5100-24.00 Winter Sand	-72,240.00	0.00	0.00%
100-5100-24.01 Winter Salt	-206,169.00	0.00	0.00%
100-5100-40.00 Training & Recruitment	-2,750.00	108.00	3.93%
100-5100-56.00 Crushing Services	-88,265.00	51,038.44	57.82%
100-5100-57.00 Tree & Brush Removal	-32,000.00	0.00	0.00%

## General Fund

Account	Budget	Actual	% of Budget
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100-5100-69.00 Paving	-486,500.00	16,583.46	3.41%
100-5100-70.00 Road Maintenance	-63,000.00	4,100.00	6.51%
100-5100-71.00 Chloride	-47,381.00	27,140.00	57.28%
100-5100-72.00 Streetscape	-6,500.00	1,897.20	29.19%
100-5100-73.00 Parking Lots	-2,400.00	0.00	0.00%
100-5100-79.00 Road Signs	-12,000.00	3,194.00	26.62%
100-5100-81.00 Bridges	-10,000.00	0.00	0.00%
100-5100-82.00 Stormwater Management	-221,950.00	18,595.86	8.38%
100-5100-82.99 FEMA Claim - Stormwater	0.00	-2,690.00	100.00%
100-5100-83.00 Equipment Expense	-10,000.00	7,024.01	70.24%
100-5100-83.10 Hydroseeder	0.00	12.37	100.00%
100-5100-84.00 Vehicle Expense - HWY	-240,000.00	15,532.90	6.47%
100-5100-84.01 Vehicle R&M JD6215 Tracto	0.00	539.35	100.00%
100-5100-84.03 Vehicle R&M 16 F250 44762	0.00	1,409.19	100.00%
100-5100-84.04 Vehicle R&M 18 G250 24039	0.00	1,191.68	100.00%
100-5100-84.05 Vehicle R&M 2019 172965	0.00	1,278.69	100.00%
100-5100-84.08 Vehicle R&M 20 F550 50283	0.00	171.61	100.00%
100-5100-84.09 Vehicle R&M 03 CHLO 60015	0.00	24.48	100.00%
100-5100-84.10 Vehicle R&M 2015 637997	0.00	2,103.10	100.00%
100-5100-84.20 Vehicle R&M 2010 218185	0.00	1,028.16	100.00%
100-5100-84.21 Grader R&M CAT 2020 0235	0.00	1,864.41	100.00%
100-5100-84.22 Vehicle R&M 22 Int 563113	0.00	908.81	100.00%
100-5100-84.30 Vehicle R&M 2015 637998	0.00	9,343.76	100.00%
100-5100-84.55 Backhoe JD310K 2012 30999	0.00	1,736.63	100.00%
100-5100-84.65 Excav Volvo EW160E 20857	0.00	3,424.23	100.00%
100-5100-84.70 Vehicle R&M 2020 076229	0.00	1,508.04	100.00%
100-5100-84.80 Vehicle R&M 2017 642115	0.00	356.78	100.00%
100-5100-84.90 Loader JD624K 2011 38821	0.00	2,880.19	100.00%
100-5100-84.91 Parts - Plows	0.00	4,889.54	100.00%
100-5100-85.00 Vehicle Fuel Expense	-154,178.00	34,451.47	22.35%
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<b>Total HIGHWAY</b>	<b>-2,888,401.00</b>	<b>606,040.97</b>	<b>20.98%</b>
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<b>100-5200 PUBLIC WORKS</b>			
100-5200-10.00 Director's Salary	-132,175.00	42,363.66	32.05%
100-5200-10.02 Staff Wages	-186,230.00	60,825.07	32.66%
100-5200-12.00 Benefit Pay	-600.00	0.00	0.00%
100-5200-13.00 Pension	-33,815.00	10,937.96	32.35%
100-5200-14.00 Worker's Compensation	-2,553.00	1,055.00	41.32%
100-5200-15.00 Unemployment Insurance	-746.00	290.06	38.88%
100-5200-16.00 FICA	-24,404.00	7,673.96	31.45%
100-5200-16.50 Child Care Credit	0.00	336.60	100.00%
100-5200-17.00 Health Insurance	-76,605.00	24,358.11	31.80%
100-5200-18.00 Life & Disability Ins	-2,303.00	750.69	32.60%
100-5200-19.00 Dental Insurance	-2,752.00	890.80	32.37%
100-5200-20.00 Office Expense	-6,000.00	1,121.49	18.69%
100-5200-23.00 Uniforms	-750.00	0.00	0.00%
100-5200-35.00 Postage	-60.00	0.00	0.00%
100-5200-40.00 Training & Recruitment	-1,200.00	0.00	0.00%
100-5200-45.00 Dues & Memberships	-300.00	0.00	0.00%

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## Town Of Stowe General Ledger

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Current Yr Pd: 4 - Budget Status Report

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## General Fund

Account	Budget	Actual	% of Budget
100-5200-60.00 Professional Services	-12,500.00	0.00	0.00%
100-5200-61.00 Legal - Stormwater	0.00	1,102.50	100.00%
100-5200-68.00 Copy Machine Expense	-360.00	77.45	21.51%
100-5200-82.00 Hydrant Service	-61,800.00	0.00	0.00%
100-5200-84.00 Vehicle Fuel Expense	-775.00	204.72	26.42%
100-5200-85.00 Vehicle Expense - PW	-1,000.00	0.00	0.00%
<b>Total PUBLIC WORKS</b>	<b>-546,928.00</b>	<b>151,988.07</b>	<b>27.79%</b>
<b>100-5201 BUILDING &amp; FACILITIES</b>			
100-5201-10.02 Custodian - Public Safety	-33,194.00	10,159.04	30.61%
100-5201-10.03 Custodial Staff Wages	-22,130.00	6,133.76	27.72%
100-5201-10.04 Custodian - Library	-21,060.00	5,375.00	25.52%
100-5201-10.05 Custodian - Gale Center	-2,080.00	765.00	36.78%
100-5201-11.00 Custodial Staff Overtime	0.00	8.99	100.00%
100-5201-12.00 Benefit Pay	-200.00	0.00	0.00%
100-5201-13.00 Pension	-5,334.00	1,727.98	32.40%
100-5201-14.00 Worker's Compensation	-6,208.00	1,122.50	18.08%
100-5201-15.00 Unemployment Insurance	-624.00	163.36	26.18%
100-5201-16.00 FICA	-6,018.00	1,698.67	28.23%
100-5201-16.50 Child Care Credit	0.00	89.79	100.00%
100-5201-17.00 Health Insurance	-13,734.00	4,371.55	31.83%
100-5201-18.00 Life & Disability Ins	-569.00	185.13	32.54%
100-5201-19.00 Dental Insurance	-512.00	138.04	26.96%
100-5201-22.40 Custodial Supplies-PSB	-6,500.00	972.72	14.96%
100-5201-22.51 Custodial Supplies-HWY	-3,900.00	2,004.76	51.40%
100-5201-22.52 Custodial Supplies Akeley	-2,676.00	540.13	20.18%
100-5201-22.75 Custodial Supplies Parks	-240.00	58.92	24.55%
100-5201-22.76 Custodial Supplies Gale	-240.00	407.04	169.60%
100-5201-22.78 Custodial Supplies-Librar	-1,800.00	1,019.39	56.63%
100-5201-23.00 Uniforms	-350.00	189.20	54.06%
100-5201-40.00 Training & Recruitment	0.00	24.00	100.00%
100-5201-63.40 Water Expense-PSB	-1,987.00	339.59	17.09%
100-5201-63.51 Water Expense-HWY	-1,390.00	295.20	21.24%
100-5201-63.52 Water Expense-Akeley	-1,177.00	203.80	17.32%
100-5201-63.75 Water Expense-Parks	-363.00	101.93	28.08%
100-5201-63.78 Water Expense-Library	-945.00	168.59	17.84%
100-5201-64.40 Sewer Expense-PSB	-2,929.00	489.22	16.70%
100-5201-64.51 Sewer Expense-HWY	-1,892.00	372.58	19.69%
100-5201-64.52 Sewer Expense-Akeley	-1,498.00	455.45	30.40%
100-5201-64.75 Sewer Expense-Parks	-483.00	138.30	28.63%
100-5201-64.78 Sewer Expense-Library	-1,273.00	230.43	18.10%
100-5201-65.40 Electric Expense-PSB	-44,251.00	14,038.80	31.73%
100-5201-65.51 Electric Expense-HWY	-8,588.00	2,220.41	25.85%
100-5201-65.52 Electric Expense-Akeley	-18,622.00	4,008.16	21.52%
100-5201-65.53 Electric Expense-St Light	-15,024.00	3,390.67	22.57%
100-5201-65.75 Electric Expense-Parks	-2,110.00	692.97	32.84%
100-5201-65.76 Electric Expense-Gale	-3,070.00	944.43	30.76%
100-5201-65.78 Electric Expense-Library	-17,697.00	5,450.84	30.80%
100-5201-66.40 Heating Expense-PSB	-16,633.00	2,693.34	16.19%

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## Town Of Stowe General Ledger

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## General Fund

Account	Budget	Actual	% of Budget
100-5201-66.51 Heating Expense-HWY	-12,546.00	0.00	0.00%
100-5201-66.52 Heating Expense-Akeley	-19,293.00	0.00	0.00%
100-5201-66.75 Heating Expense-Parks	-5,658.00	0.00	0.00%
100-5201-66.76 Heating Expense-Gale	-1,725.00	295.34	17.12%
100-5201-66.78 Heating Expense-Library	-8,845.00	171.99	1.94%
100-5201-67.09 GMI Public Restrooms	-30,000.00	7,356.39	24.52%
100-5201-67.10 Generator Maintenance	-1,896.00	0.00	0.00%
100-5201-67.12 SAA Public Restrooms	-30,000.00	10,000.00	33.33%
100-5201-67.15 Fire Alarms & Extinguishes	-5,390.00	6,684.50	124.02%
100-5201-67.20 Overhead Door Maintenance	-9,200.00	0.00	0.00%
100-5201-67.25 Solid Waste Disposal	-14,499.00	5,637.36	38.88%
100-5201-67.30 Electrical Maintenance	-8,790.00	2,592.49	29.49%
100-5201-67.35 Plumbing Maintenance	-9,650.00	0.00	0.00%
100-5201-67.40 Sprinkler Maintenance	-2,200.00	0.00	0.00%
100-5201-67.45 Elevator Maintenance	-4,762.00	1,161.65	24.39%
100-5201-67.50 Heating System Maintenance	-10,650.00	1,412.00	13.26%
100-5201-67.55 Stormwater Systems	-12,000.00	0.00	0.00%
100-5201-67.60 HVAC Systems	-19,450.00	4,771.70	24.53%
100-5201-67.65 Pest Control	-1,510.00	1,100.00	72.85%
100-5201-67.70 Painting & Power Wash	-5,200.00	934.38	17.97%
100-5201-67.75 Gutters & Window Clean	-2,000.00	0.00	0.00%
100-5201-67.80 Carpet Cleaning	-2,300.00	0.00	0.00%
100-5201-67.85 Other Maintenance	-14,600.00	5,077.85	34.78%
100-5201-67.90 Capital Building Projects	-26,000.00	0.00	0.00%
100-5201-68.00 Town Clock Expense	-900.00	81.52	9.06%
<b>Total BUILDING &amp; FACILITIES</b>	<b>-526,365.00</b>	<b>120,666.85</b>	<b>22.92%</b>
<b>100-5202 CULTURAL CAMPUS</b>			
100-5202-67.00 Building Expense HDAC	-26,786.00	3,967.81	14.81%
100-5202-67.01 Building-Hist Society	-4,990.00	837.42	16.78%
100-5202-67.02 Building Ski Museum	-14,206.00	2,516.62	17.72%
100-5202-67.03 Building-Akeley Theatre	-1,000.00	0.00	0.00%
<b>Total CULTURAL CAMPUS</b>	<b>-46,982.00</b>	<b>7,321.85</b>	<b>15.58%</b>
<b>100-53 STREET LIGHTS</b>			
<b>Total STREET LIGHTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-54 SOLID WASTE</b>			
100-5430-10.00 LRSWD Supervisor	-550.00	100.00	18.18%
100-5430-14.00 Workers Compensation	0.00	2.00	100.00%
100-5430-15.00 Unemployment Insurance	-10.00	0.00	0.00%
100-5430-16.00 FICA	-42.00	7.65	18.21%
<b>Total SOLID WASTE</b>	<b>-602.00</b>	<b>109.65</b>	<b>18.21%</b>
<b>100-55 CEMETERY</b>			
100-5520-22.00 Memorial Day Flags	-1,000.00	0.00	0.00%

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## General Fund

Account	Budget	Actual	% of Budget
100-5520-65.00 Corner Post Expense	-1,200.00	640.00	53.33%
100-5520-84.00 Stone Restoration	-22,500.00	14,445.00	64.20%
<b>Total CEMETERY</b>	<b>-24,700.00</b>	<b>15,085.00</b>	<b>61.07%</b>
<b>100-59 COMMUNITY AFFAIRS</b>			
100-5900-27.12 Central VT Adult Ed	-3,500.00	3,500.00	100.00%
100-5900-27.13 Lamoille Cty Consrv Dist	-500.00	500.00	100.00%
100-5900-27.14 Capstone Community Action	-500.00	500.00	100.00%
100-5900-27.15 Habitat for Humanity	-1,000.00	1,000.00	100.00%
100-5900-27.16 Central VT Council on Agi	-3,660.00	3,660.00	100.00%
100-5900-27.18 Clarina Howard Nichols Ct	-3,300.00	3,300.00	100.00%
100-5900-27.23 Lamoille Food Share	-8,400.00	8,400.00	100.00%
100-5900-27.24 Lamoille Home Health Asso	-15,669.00	15,669.00	100.00%
100-5900-27.26 Lamoille Housing Partners	-6,000.00	6,000.00	100.00%
100-5900-27.28 Lamoille Family Center	-3,600.00	3,600.00	100.00%
100-5900-27.32 LC Restorative Center	-3,000.00	3,000.00	100.00%
100-5900-27.34 LC Mental Health	-5,000.00	5,000.00	100.00%
100-5900-27.36 Lamoille Eco Dev Corp	-3,000.00	3,000.00	100.00%
100-5900-27.38 Meals on Wheels (LENS)	-3,500.00	3,500.00	100.00%
100-5900-27.40 Stowe Youth Base/Softball	-2,000.00	2,000.00	100.00%
100-5900-27.44 North Country Animal Leag	-1,000.00	1,000.00	100.00%
100-5900-27.47 North Central VT Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.51 Rural Community Transport	-2,200.00	2,200.00	100.00%
100-5900-27.54 STOWE HISTORICAL SOCIETY	-4,000.00	4,000.00	100.00%
100-5900-27.55 Stowe Vibrancy	-20,000.00	20,000.00	100.00%
100-5900-27.56 Stowe Land Trust	-6,000.00	6,000.00	100.00%
100-5900-27.57 Stowe Performing Arts	-2,400.00	2,400.00	100.00%
100-5900-27.58 VT Assoc for the Blind	-500.00	500.00	100.00%
100-5900-27.60 VT Family Network	-1,000.00	1,000.00	100.00%
100-5900-27.61 Good Beginnings of CVT	-500.00	500.00	100.00%
100-5900-27.62 VT Center for Ind Living	-420.00	420.00	100.00%
100-5900-27.63 Childrens Room	-500.00	500.00	100.00%
100-5900-27.64 Lam Cty Spc Investigation	-1,000.00	1,000.00	100.00%
100-5900-27.65 Stowe Nordic	-2,500.00	2,500.00	100.00%
100-5900-27.66 The Current	-15,000.00	15,000.00	100.00%
100-5900-27.67 Friend WaterburyReservoir	-500.00	500.00	100.00%
100-5900-27.68 Stowe Area Association	-20,000.00	20,000.00	100.00%
100-5900-27.69 Stowe MTB Club/Trail Ptr	-9,000.00	9,000.00	100.00%
100-5900-27.70 Home Share Vermont	-500.00	500.00	100.00%
100-5900-27.71 Good Samaritan Haven	-750.00	750.00	100.00%
100-5900-27.72 American Red Cross	-500.00	500.00	100.00%
100-5900-27.73 VT Foundation of Recovery	-1,200.00	1,200.00	100.00%
100-5900-27.74 Spruce Peak Perf Arts Ctr	-1,000.00	1,000.00	100.00%
100-5900-27.75 Stowe Jazz Festival	-1,200.00	1,200.00	100.00%
100-5900-27.76 Salvation Farms	-1,000.00	1,000.00	100.00%
100-5900-27.77 Friends of Green River Re	-500.00	500.00	100.00%
100-5900-27.79 Big Heavy World	-250.00	250.00	100.00%
100-5900-27.81 Stowe Farmers Market	-1,000.00	1,000.00	100.00%
<b>Total COMMUNITY AFFAIRS</b>	<b>-158,249.00</b>	<b>158,249.00</b>	<b>100.00%</b>

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## General Fund

Account	Budget	Actual	% of Budget
<b>100-60 GENERAL GOVERNMENT</b>			
100-6000-51.00 LC Planing Commission	-7,560.00	7,559.95	100.00%
100-6000-54.00 LC Sheriff-Dispatch Servi	-327,145.00	165,247.50	50.51%
100-6000-55.00 LC Tax	-340,250.00	344,446.00	101.23%
100-6000-65.00 Stowe-Morrisville Trolley	-14,669.00	0.00	0.00%
100-6000-66.00 Stowe Trolley System	-36,818.00	36,818.00	100.00%
100-6000-67.00 Tower Lease	-2,000.00	0.00	0.00%
100-6000-71.00 VT League of Cities/Towns	-8,017.00	8,017.00	100.00%
<b>Total GENERAL GOVERNMENT</b>	<b>-736,459.00</b>	<b>562,088.45</b>	<b>76.32%</b>
<b>100-75 PARKS &amp; GROUNDS</b>			
100-7500-10.00 Superintendent's Salary	-83,970.00	27,817.95	33.13%
100-7500-10.01 Parks Staff Wages	-108,390.00	37,368.28	34.48%
100-7500-10.02 Grounds Staff Wages	-124,908.00	80,700.91	64.61%
100-7500-11.02 Grounds Staff Overtime	-6,253.00	2,721.18	43.52%
100-7500-12.00 Benefit Pay	-600.00	0.00	0.00%
100-7500-13.00 Pension	-23,571.00	7,835.10	33.24%
100-7500-14.00 Worker's Compensation	-15,562.00	6,553.00	42.11%
100-7500-15.00 Unemployment Insurance	-2,087.00	535.14	25.64%
100-7500-16.00 FICA	-24,795.00	10,370.26	41.82%
100-7500-16.50 Child Care Credit	0.00	556.05	100.00%
100-7500-17.00 Health Insurance	-82,840.00	30,125.12	36.37%
100-7500-18.00 Life & Disability Ins	-2,156.00	719.57	33.38%
100-7500-19.00 Dental Insurance	-2,362.00	922.81	39.07%
100-7500-20.00 Office Expense	-225.00	0.00	0.00%
100-7500-21.00 General Expenses	-1,500.00	632.63	42.18%
100-7500-23.00 Uniforms	-2,000.00	672.41	33.62%
100-7500-28.05 Co-Ed Softball - CESB	-1,000.00	0.00	0.00%
100-7500-40.00 Training & Recruitment	-2,120.00	240.00	11.32%
100-7500-45.00 Dues & Memberships	-100.00	0.00	0.00%
100-7500-60.00 Professional Services	-520.00	158.94	30.57%
100-7500-69.00 Recreation Path Expense	-14,950.00	164.95	1.10%
100-7500-70.00 Misc bldgs & Grounds	-20,500.00	9,539.99	46.54%
100-7500-70.01 Events Field/Polo Fields	-8,073.00	4,877.01	60.41%
100-7500-70.05 Cemetery Grounds Expense	-10,650.00	0.00	0.00%
100-7500-70.10 Portolets Rentals	-21,240.00	3,565.00	16.78%
100-7500-70.20 Mowing Contracts	-18,000.00	0.00	0.00%
100-7500-70.30 Memorial Park- Playground	-5,700.00	5,356.23	93.97%
100-7500-70.99 FEMA Claim - Grounds	0.00	129.64	100.00%
100-7500-83.00 Equipment Expense	-19,500.00	22,910.32	117.49%
100-7500-84.00 Vehicle Expense- Parks	-16,000.00	12,143.42	75.90%
100-7500-84.20 Vehicle Fuel Expense	-18,182.00	7,438.80	40.91%
100-7500-85.00 Tennis/Basketball Crt Rep	-5,400.00	0.00	0.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>-643,154.00</b>	<b>274,054.71</b>	<b>42.61%</b>
<b>100-76 Recreation Programs</b>			
100-7600-10.00 Parks & Recreation Direct	-106,609.00	34,296.63	32.17%

## General Fund

Account	Budget	Actual	% of Budget
100-7600-10.02 Rec Program Director	-65,523.00	21,420.04	32.69%
100-7600-10.04 Rec Summer Camp Staff	-95,468.00	72,507.48	75.95%
100-7600-10.06 Recreation -Program Staff	0.00	825.00	100.00%
100-7600-10.07 Rec Special Events	0.00	550.00	100.00%
100-7600-11.00 Recreation Staff Overtime	-3,147.00	1,582.88	50.30%
100-7600-11.01 Rec Summer Camp OT	-4,296.00	3,273.06	76.19%
100-7600-12.00 Benefit Pay	-400.00	0.00	0.00%
100-7600-13.00 Pension	-18,622.00	6,069.27	32.59%
100-7600-14.00 Worker's Compensation	-6,196.00	2,941.50	47.47%
100-7600-15.00 Unemployment Insurance	-1,437.00	1,155.55	80.41%
100-7600-16.00 FICA	-21,071.00	10,090.71	47.89%
100-7600-16.50 Child Care Credit	0.00	510.11	100.00%
100-7600-17.00 Health Insurance	-77,567.00	24,653.74	31.78%
100-7600-18.00 Life & Disability Ins	-1,431.00	467.84	32.69%
100-7600-19.00 Dental Insurnace	-3,028.00	980.22	32.37%
100-7600-20.00 Office Expense	-2,420.00	814.71	33.67%
100-7600-20.01 Credit Card Fees	-5,803.00	1,470.32	25.34%
100-7600-28.10 Youth Programs Supplies	-10,300.00	5,748.11	55.81%
100-7600-28.12 Youth Program Cont. SVCS	-14,305.00	57.55	0.40%
100-7600-28.20 Summer Camps Supplies	-3,300.00	3,252.96	98.57%
100-7600-28.21 Summer Camp Contract SVC	-37,873.00	31,701.49	83.70%
100-7600-28.22 Summer Camp Uniforms	-1,950.00	141.00	7.23%
100-7600-28.40 Adult Programs Supplies	-800.00	0.00	0.00%
100-7600-28.41 Adult Programs Services	-3,039.00	4,528.50	149.01%
100-7600-28.50 Special Events Supplies	-5,000.00	1,030.90	20.62%
100-7600-28.51 Special Events Cont SVC	-5,435.00	15,733.50	289.48%
100-7600-28.52 Fourth of July Expenses	-12,000.00	0.00	0.00%
100-7600-30.00 Advertising	-2,400.00	171.20	7.13%
100-7600-40.00 Training & Recruitment	-6,220.00	1,409.32	22.66%
100-7600-60.00 Professional Services	-3,690.00	715.23	19.38%
100-7600-65.00 Trans to Scholarship Fund	-5,500.00	5,500.00	100.00%
100-7600-68.00 Copy Machine Expense	-840.00	819.47	97.56%
100-7600-83.00 Office/Building Equipment	0.00	659.97	100.00%
100-7600-84.00 Vehicle Expense-Recreatio	-500.00	15.00	3.00%
100-7600-84.10 Vehicle Fuel Expense	-392.00	199.21	50.82%
<b>Total Recreation Programs</b>	<b>-526,562.00</b>	<b>255,292.47</b>	<b>48.48%</b>
<b>100-77 Arena</b>			
100-7700-10.00 Arena Manager Salary	-92,980.00	30,397.36	32.69%
100-7700-10.01 Arena Staff Wages	-102,767.00	27,551.88	26.81%
100-7700-10.03 Arena Part Time Pay	-45,760.00	10,725.00	23.44%
100-7700-10.04 Program Event Pay	-1,928.00	0.00	0.00%
100-7700-11.02 Arena Staff Overtime Pay	-7,641.00	5,199.53	68.05%
100-7700-12.00 Benefit Pay	-515.00	0.00	0.00%
100-7700-13.00 Pension	-21,614.00	7,060.99	32.67%
100-7700-14.00 Worker's Compensation	-12,080.00	5,193.50	42.99%
100-7700-15.00 Unemployment Insurance	-1,172.00	491.17	41.91%
100-7700-16.00 FICA	-19,247.00	6,375.60	33.13%
100-7700-16.50 Child Care Credit	0.00	318.64	100.00%

## General Fund

Account	Budget	Actual	% of Budget
100-7700-17.00 Health Insurance	-41,141.00	10,871.06	26.42%
100-7700-18.00 Life & Disability Ins	-1,714.00	540.18	31.52%
100-7700-19.00 Dental Insurance	-2,057.00	506.72	24.63%
100-7700-20.00 Office Expense	-600.00	68.39	11.40%
100-7700-20.01 Credit Card Fees	-3,600.00	1,081.74	30.05%
100-7700-22.00 Custodial Supplies & Serv	-5,000.00	1,533.81	30.68%
100-7700-23.00 Uniforms & Safety Gear	-1,000.00	1,380.60	138.06%
100-7700-30.00 Advertising	-5,000.00	0.00	0.00%
100-7700-30.01 Banners/Advertising Fees	-600.00	0.00	0.00%
100-7700-40.00 Training & Recruitment	-470.00	96.00	20.43%
100-7700-45.00 Dues & Fees	-955.00	260.00	27.23%
100-7700-50.00 Pro-Shop	-2,000.00	1,426.64	71.33%
100-7700-55.00 Arena Programs	-2,000.00	1,600.00	80.00%
100-7700-60.00 Professional Services	-3,055.00	715.23	23.41%
100-7700-64.00 Ice System Supplies	-4,800.00	2,914.42	60.72%
100-7700-67.01 Arena - Water	-6,611.00	2,263.39	34.24%
100-7700-67.02 Arena - Sewer	-12,114.00	4,065.90	33.56%
100-7700-67.03 Arena - Electric	-186,878.00	54,853.73	29.35%
100-7700-67.04 Heating Expense - Arena	-28,982.00	10,328.73	35.64%
100-7700-67.09 Misc. Buildings & Grounds	-8,553.00	605.15	7.08%
100-7700-83.00 Arena Equipment Maintenanc	-53,000.00	17,884.77	33.74%
100-7700-83.01 Zamboni Expenses-Arena	-4,841.00	861.19	17.79%
<b>Total Arena</b>	<b>-680,675.00</b>	<b>207,171.32</b>	<b>30.44%</b>
<b>100-78 LIBRARY</b>			
100-7800-10.00 Director's Salary	-86,743.00	28,358.38	32.69%
100-7800-10.01 F/T Staff Wages	-242,490.00	76,113.60	31.39%
100-7800-10.02 P/T Staff Wages	-3,925.00	2,691.97	68.59%
100-7800-11.00 Staff Overtime Pay	-1,296.00	-285.24	-22.01%
100-7800-12.00 Benefit Pay	-1,000.00	0.00	0.00%
100-7800-13.00 Pension	-34,950.00	11,278.44	32.27%
100-7800-14.00 Worker's Compensation	-4,833.00	2,511.00	51.96%
100-7800-15.00 Unemployment Insurance	-1,340.00	653.40	48.76%
100-7800-16.00 FICA	-25,701.00	8,082.43	31.45%
100-7800-16.50 Child Care Credit	0.00	395.25	100.00%
100-7800-17.00 Health Insurance	-86,782.00	26,594.12	30.64%
100-7800-18.00 Life & Disability Ins	-3,090.00	1,041.59	33.71%
100-7800-19.00 Dental Insurance	-2,902.00	939.42	32.37%
100-7800-20.00 Office Expense	-2,200.00	247.03	11.23%
100-7800-21.00 General Expense	-4,000.00	528.39	13.21%
100-7800-22.00 Custodial Supplies & Serv	0.00	107.99	100.00%
100-7800-23.00 Book Collection	-32,000.00	0.00	0.00%
100-7800-23.10 Books - Digital	-7,330.00	4,194.96	57.23%
100-7800-23.20 Periodicals	-7,440.00	1,713.69	23.03%
100-7800-24.00 Library Programs	-2,200.00	1,083.73	49.26%
100-7800-35.00 Postage&Courier	-3,052.00	785.47	25.74%
100-7800-40.00 Training & Recruitment	-2,113.00	221.50	10.48%
100-7800-60.10 Arts & Culture Council	-2,000.00	-330.51	-16.53%
100-7800-68.00 Copy Machine Expense	-420.00	215.32	51.27%

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Account	Budget	Actual	% of Budget
100-7800-85.00 IT & Digital Services	-3,015.00	1,964.91	65.17%
<b>Total LIBRARY</b>	<b>-560,822.00</b>	<b>169,106.84</b>	<b>30.15%</b>
<b>100-91 DEBT MANAGEMENT</b>			
100-9100-78.00 Public Safety Bldg - Prin	-360,000.00	360,000.00	100.00%
100-9100-79.00 Public Safety Bldg - Int	-48,273.00	15,225.46	31.54%
100-9100-91.00 Nichols Field Easet - P	-5,800.00	5,800.00	100.00%
100-9100-92.00 Nichols Field Easet - I	0.00	-470.51	100.00%
100-9100-93.00 Used Fire Pumper - P	-14,200.00	14,200.00	100.00%
100-9100-94.00 Used Fire Pumper - I	0.00	-1,151.93	100.00%
100-9100-95.02 Adams Camp Bond - P	-22,500.00	22,500.00	100.00%
100-9100-95.03 Adams Camp Bond - I	-2,091.00	523.35	25.03%
100-9100-95.04 Memorial Bldg - P	-2,500.00	2,500.00	100.00%
100-9100-95.05 Memorial Bldg - I	-232.00	58.15	25.06%
100-9100-97.02 Ice Rink - Princ	-200,000.00	200,000.00	100.00%
100-9100-97.03 Ice Rink - Interest	-28,424.00	14,782.00	52.01%
100-9100-97.06 Ice Rink 2 - Principle	-124,986.00	124,986.00	100.00%
100-9100-97.07 Ice Rink 2 - Interest	-46,087.00	21,448.83	46.54%
100-9100-97.08 Sledding Hill - Principal	-15,764.00	15,764.00	100.00%
100-9100-97.09 Sledding Hill - Interest	-5,813.00	2,705.26	46.54%
100-9100-98.01 Village Sidewalk Principa	-113,300.00	0.00	0.00%
100-9100-98.02 Village Sidewalk Interest	-102,837.00	166,902.74	162.30%
100-9100-98.03 Utility Underground Prin	-106,700.00	0.00	0.00%
100-9100-98.04 Utility Underground Int	-96,847.00	154,064.06	159.08%
<b>Total DEBT MANAGEMENT</b>	<b>-1,296,354.00</b>	<b>1,119,837.41</b>	<b>86.38%</b>
<b>100-96 GENERAL INSURANCE</b>			
100-9610-48.00 Property & Liability Ins.	-238,006.00	113,460.71	47.67%
100-9610-52.00 Public Officals Liability	-5,477.00	8,535.25	155.84%
100-9610-59.00 Employment Practices Liab	-30,476.00	8,769.00	28.77%
100-9610-60.00 Insurance Deductibles	-5,000.00	385.00	7.70%
100-9610-62.00 Fiduciary Liability	-5,000.00	4,883.23	97.66%
<b>Total GENERAL INSURANCE</b>	<b>-283,959.00</b>	<b>136,033.19</b>	<b>47.91%</b>
<b>Total Expenditures</b>	<b>-16,773,362.00</b>	<b>6,713,962.93</b>	<b>40.03%</b>
<b>Total General Fund</b>	<b>-16,773,362.00</b>	<b>6,713,962.93</b>	
<b>Total All Funds</b>	<b>-16,773,362.00</b>	<b>6,713,962.93</b>	

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Account	Budget	Actual	% of Budget
<b>100-20 ADMINISTRATION REVENUES</b>			
100-2000-00.00 General Property Taxes	12,044,743.00	-11,628,943.32	96.55%
100-2002-00.00 Current Use(Hold Harmless	376,517.00	-386,252.00	102.59%
100-2031-00.00 Delinquent Tax Interest	202,460.00	-70,008.58	34.58%
100-2034-00.00 Admin-Miscellaneous	2,750.00	-925.00	33.64%
100-2034-03.00 Forfeiture Income	0.00	-717.63	100.00%
100-2035-00.00 Electric Dept-in Lieu of	42,000.00	0.00	0.00%
100-2036-00.00 State ANR Pilot	104,674.00	0.00	0.00%
100-2037-00.00 State Pilot \$	21,171.00	-17,697.00	83.59%
100-2038-00.00 Act 68 Collect Agent Fees	109,334.00	0.00	0.00%
100-2039-00.00 Sewer Administration	7,000.00	-7,000.00	100.00%
100-2050-00.00 Water Administration	7,000.00	-7,000.00	100.00%
100-2051-00.00 Wireless Lease - W.W.T.F.	71,689.00	-31,725.08	44.25%
100-2051-00.01 Solar Array Lease - Pit	15,622.00	-15,620.90	99.99%
100-2051-50.00 Interest Revenue -87 Cell	17,682.00	0.00	0.00%
100-2053-00.00 Sewer Payment - Audit	4,800.00	-5,000.00	104.17%
100-2054-00.00 Water Payment - Audit	4,800.00	-5,000.00	104.17%
<b>Total ADMINISTRATION REVENUES</b>	<b>13,032,242.00</b>	<b>-12,175,889.51</b>	<b>93.43%</b>
<b>100-21 TOWN CLERK'S REVENUE</b>			
100-2101-00.00 Town Clerk-Liquor License	9,176.00	-2,030.00	22.12%
100-2120-00.00 Town Clerk-Dog Licenses	3,471.00	-147.00	4.24%
100-2130-00.00 Town Clerk-Recording Fees	140,000.00	-44,469.00	31.76%
100-2131-00.00 General Fund Interest	249,420.00	-204,273.77	81.90%
100-2140-00.00 Town Clerk-Marriage Lic.	12,800.00	-10,720.00	83.75%
100-2150-00.00 Town Clerk-Fish & Game	8.00	-27.50	343.75%
100-2151-00.00 Town Clerk-Vault Fees	1,200.00	-205.80	17.15%
100-2170-00.00 Town Clerk-Passport Fees	19,100.00	-3,340.00	17.49%
100-2180-00.00 Town Clerk-Photocopying	18,500.00	-6,195.75	33.49%
100-2180-10.00 Certified Copes -VITL	0.00	-370.00	100.00%
100-2185-00.00 Town Clerk-Registrations	30.00	0.00	0.00%
100-2191-00.00 Town Clerk-Miscellaneous	1,460.00	-1,215.87	83.28%
<b>Total TOWN CLERK'S REVENUE</b>	<b>455,165.00</b>	<b>-272,994.69</b>	<b>59.98%</b>
<b>100-2200 ELECTION REVENUE</b>			
<b>Total ELECTION REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-2220 FIRE REVENUE</b>			
<b>Total FIRE REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>100-223 Highway Revenue</b>			
100-2239-00.00 Highway-Mechanic	3,000.00	-600.00	20.00%
<b>Total Highway Revenue</b>	<b>3,000.00</b>	<b>-600.00</b>	<b>20.00%</b>
<b>100-224 HIGHWAY REVENUE</b>			

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100-2240-00.00 Highway Block Grant	209,325.00	-198,320.61	94.74%
100-2241-00.00 Highway-Miscellaneous	1,600.00	-1,286.50	80.41%
100-2242-00.00 Highway-Stormwater Grant	25,000.00	0.00	0.00%
100-2243-00.00 Highway-Overweight Permit	900.00	-55.00	6.11%
100-2248-00.00 Trolley Shop Plowing	2,500.00	0.00	0.00%
<b>Total HIGHWAY REVENUE</b>	<b>239,325.00</b>	<b>-199,662.11</b>	<b>83.43%</b>
<b>100-2260 Accounting Revenue</b>			
100-2260-00.00 Acctg/Comp Ops-Misc.	0.00	-1,165.00	100.00%
<b>Total Accounting Revenue</b>	<b>0.00</b>	<b>-1,165.00</b>	<b>100.00%</b>
<b>100-227 LISTER REVENUE</b>			
100-2270-00.00 Listers-Miscellaneous	600.00	-194.25	32.38%
100-2276-00.00 Reappraisal Fund	4,000.00	-4,000.00	100.00%
<b>Total LISTER REVENUE</b>	<b>4,600.00</b>	<b>-4,194.25</b>	<b>91.18%</b>
<b>100-228 LIBRARY REVENUE</b>			
100-2283-10.00 Library-Photocopies	720.00	-144.22	20.03%
100-2283-20.00 Library-Registrations	1,700.00	-320.00	18.82%
100-2283-30.00 Library-Donations	720.00	-15.00	2.08%
100-2283-40.00 Library-Replacements	540.00	-138.00	25.56%
<b>Total LIBRARY REVENUE</b>	<b>3,680.00</b>	<b>-617.22</b>	<b>16.77%</b>
<b>100-229 EMS REVENUE</b>			
100-2290-00.00 EMG SVCS Billing	400,000.00	-91,092.18	22.77%
100-2290-01.10 EMS Donations	0.00	-7,000.00	100.00%
100-2291-00.00 EMG SVC Special Events	2,751.00	-5,295.00	192.48%
100-2291-02.00 Stowe Rescue Donation	0.00	-82,000.00	100.00%
100-2291-04.00 EMG SVC Intercept Fees	600.00	0.00	0.00%
<b>Total EMS REVENUE</b>	<b>403,351.00</b>	<b>-185,387.18</b>	<b>45.96%</b>
<b>100-23 ZONING</b>			
100-2320-00.00 Zoning-Certificate of Occ	2,100.00	-240.00	11.43%
100-2321-00.00 Zoning-Fees	75,000.00	-46,812.99	62.42%
100-2325-00.00 Zoning-Miscellaneous	0.00	-60.00	100.00%
100-2350-00.00 Planning-Mayo Rental	3,000.00	0.00	0.00%
<b>Total ZONING</b>	<b>80,100.00</b>	<b>-47,112.99</b>	<b>58.82%</b>
<b>100-24 POLICE DEPARTMENT</b>			
100-2401-00.00 Police-Sale of Reports	5,000.00	-3,185.00	63.70%
100-2402-00.00 Special Events-Officers	117,000.00	-26,020.50	22.24%
100-2402-10.00 Special Event -Vehicle	10,320.00	-2,398.75	23.24%
100-2404-10.00 Grant Funds	20,000.00	-10,000.00	50.00%
100-2406-00.00 Police-Court Fines	7,500.00	-1,283.00	17.11%

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100-2406-10.00 Parking Fines	500.00	0.00	0.00%
100-2410-00.00 Police-Dog Fines	20.00	0.00	0.00%
<b>Total POLICE DEPARTMENT</b>	<b>160,340.00</b>	<b>-42,887.25</b>	<b>26.75%</b>
<b>100-25 Cemetery</b>			
100-2575-00.00 Cemetery-Corner Post	1,200.00	-1,220.00	101.67%
<b>Total Cemetery</b>	<b>1,200.00</b>	<b>-1,220.00</b>	<b>101.67%</b>
<b>100-265 PUBLIC WORKS REVENUE</b>			
100-2650-00.00 Sewer Administration	90,441.00	-98,843.00	109.29%
100-2650-01.00 Water Administration	90,441.00	-98,797.00	109.24%
100-2650-03.00 Driveway Entrance Permits	1,000.00	-100.00	10.00%
100-2650-03.01 ROW Encr./Road Open. Perm	1,000.00	-300.00	30.00%
<b>Total PUBLIC WORKS REVENUE</b>	<b>182,882.00</b>	<b>-198,040.00</b>	<b>108.29%</b>
<b>100-271 RECREATION PROGRAMS</b>			
100-2710-00.13 Rec Prog-T-Shirts	1,750.00	-250.00	14.29%
100-2710-00.16 Rec Prog-Rec Center Rent	500.00	0.00	0.00%
100-2710-00.19 Rec-Events Field Rental	8,000.00	-5,175.00	64.69%
100-2710-22.00 Rec Prog-Youth Programs	29,065.00	-23,408.55	80.54%
100-2710-23.00 Summer Rec Tuition	149,110.00	-116,710.07	78.27%
100-2710-25.00 Rec Prog-Adult Programs	8,155.00	-4,392.10	53.86%
100-2710-26.00 Special Events	5,700.00	-5,574.00	97.79%
<b>Total RECREATION PROGRAMS</b>	<b>202,280.00</b>	<b>-155,509.72</b>	<b>76.88%</b>
<b>100-272 PARKS &amp; GROUNDS</b>			
100-2721-00.00 Parks-Field Lining	2,700.00	0.00	0.00%
100-2722-00.00 Parks-Cemetery Trust Reim	8,500.00	0.00	0.00%
100-2722-01.00 Parks-Install Corner Post	250.00	0.00	0.00%
100-2726-01.00 Field Rental (75%)	24,200.00	-9,294.56	38.41%
100-2727-10.00 Community Gardens (75%)	1,620.00	0.00	0.00%
100-2728-03.00 Parks-Miscellaneous	0.00	-1,270.00	100.00%
<b>Total PARKS &amp; GROUNDS</b>	<b>37,270.00</b>	<b>-10,564.56</b>	<b>28.35%</b>
<b>100-2770 Arena Revenues</b>			
100-2770-00.00 Arena Turf Rental Fees	25,975.00	0.00	0.00%
100-2770-00.01 Arena Ice Rental Fees	252,754.00	-73,126.50	28.93%
100-2770-00.03 Arena Open Ice/Turf Fees	26,114.00	-5,644.00	21.61%
100-2770-00.06 Arena Community Room Rent	100.00	0.00	0.00%
100-2770-02.00 Arena Skate Shop Income	10,814.00	-1,977.01	18.28%
100-2770-03.01 Arena Advertisements	10,600.00	-400.00	3.77%
100-2770-04.00 Arena Concessions	2,400.00	-300.00	12.50%
100-2770-04.01 Arena Vending Machines	1,000.00	-8.50	0.85%
100-2770-09.00 Arena Miscellaneous	0.00	-381.10	100.00%
<b>Total Arena Revenues</b>	<b>329,757.00</b>	<b>-81,837.11</b>	<b>24.82%</b>

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Account	Budget	Actual	% of Budget
<hr/>			
<b>100-291 DEBT SERVICE REVENUE</b>			
100-2910-00.00 Trans From LOTA - ARENA	350,000.00	-350,000.00	100.00%
100-2910-10.00 Trans From LOTA - Conduit	203,547.00	-203,547.00	100.00%
<b>Total DEBT SERVICE REVENUE</b>	<b>553,547.00</b>	<b>-553,547.00</b>	<b>100.00%</b>
<hr/>			
<b>100-292 OTHER</b>			
100-2925-00.00 Local Option Sales Tax	1,050,751.00	0.00	0.00%
100-2927-00.00 Sewer Administration	16,500.00	-16,500.00	100.00%
100-2929-00.00 Water Administration	16,500.00	-16,500.00	100.00%
<b>Total OTHER</b>	<b>1,083,751.00</b>	<b>-33,000.00</b>	<b>3.04%</b>
<hr/>			
100-2935-00.00 Bond Refund Prior Periods	1,623.00	0.00	0.00%
<b>Total Revenues</b>	<b>16,774,113.00</b>	<b>-13,964,228.59</b>	<b>83.25%</b>
<hr/>			
<b>Total General Fund</b>	<b>16,774,113.00</b>	<b>-13,964,228.59</b>	
<hr/>			
<b>Total All Funds</b>	<b>16,774,113.00</b>	<b>-13,964,228.59</b>	
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## Sewer Fund

Account	Budget	Actual	% of Budget
<b>200-54 SEWER OPERATIONS</b>			
200-5480-10.01 F/T Staff Wages	-312,630.00	102,367.12	32.74%
200-5480-11.00 Staff Overtime Pay	-32,573.00	12,027.23	36.92%
200-5480-11.01 On Call Pay	-24,653.00	8,250.98	33.47%
200-5480-12.01 Benefit Pay	-800.00	0.00	0.00%
200-5480-13.00 Pension	-39,290.00	13,012.94	33.12%
200-5480-14.00 Worker's Compensation	-28,040.00	11,178.50	39.87%
200-5480-15.00 Unemployment Insurance	-995.00	384.47	38.64%
200-5480-16.00 FICA	-28,355.00	8,930.35	31.49%
200-5480-16.50 Child Care Credit	0.00	477.27	100.00%
200-5480-17.00 Health Insurance	-131,209.00	41,701.34	31.78%
200-5480-18.00 Life & Disability Ins	-2,753.00	911.71	33.12%
200-5480-19.00 Dental Insurance	-5,353.00	1,732.98	32.37%
200-5480-20.00 Office Expense	-3,298.00	1,795.88	54.45%
200-5480-21.00 Uniforms&Safety	-3,000.00	1,224.00	40.80%
200-5480-22.00 Chemicals	-183,569.00	30,288.02	16.50%
200-5480-22.01 Lab Supplies & Equipment	-3,600.00	144.28	4.01%
200-5480-22.10 Outside Lab Fees WWTP	-29,868.00	5,075.00	16.99%
200-5480-22.20 Custodial Supplies & Serv	-1,200.00	361.82	30.15%
200-5480-24.00 Sewer - Safety/PPE	-4,500.00	0.00	0.00%
200-5480-25.00 WW System Maint & Repair	-40,000.00	6,472.06	16.18%
200-5480-34.00 Communications	-10,011.00	1,899.06	18.97%
200-5480-40.00 Training & Recruitment	-2,000.00	182.10	9.11%
200-5480-45.00 Dues & Membership Fees	-1,500.00	160.00	10.67%
200-5480-48.00 Property & Liability Ins.	-31,397.00	14,966.94	47.67%
200-5480-56.00 Waste Disposal Expense	-7,340.00	4,069.25	55.44%
200-5480-57.00 Sludge Management	-285,846.00	64,750.54	22.65%
200-5480-58.00 Discharge Permit Fees	-3,500.00	3,000.00	85.71%
200-5480-60.00 Professional Services	-15,000.00	1,380.54	9.20%
200-5480-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
200-5480-62.00 Legal Services	-15,000.00	0.00	0.00%
200-5480-66.00 Meters	-9,000.00	1,372.42	15.25%
200-5480-67.00 Buildings Expense	-23,739.00	1,926.92	8.12%
200-5480-67.01 Electricity-WWTP	-243,122.00	50,102.19	20.61%
200-5480-67.02 Heating Expense - WWTP	-24,569.00	1,505.37	6.13%
200-5480-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
200-5480-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
200-5480-68.02 Intergovernmental-DPW	-98,843.00	98,843.00	100.00%
200-5480-68.03 Intergovernmental - Acctg	-16,500.00	16,500.00	100.00%
200-5480-68.04 IBEW Contingency	-35,000.00	0.00	0.00%
200-5480-69.00 Copy Machine Expense	-144.00	71.29	49.51%
200-5480-74.00 Travel Reimbursement	-1,000.00	0.00	0.00%
200-5480-83.00 Equipment Expense	-110,000.00	36,604.87	33.28%
200-5480-84.00 Vehicle Expense- Sewer	-2,000.00	171.19	8.56%
200-5480-84.01 SCADA System	-7,400.00	0.00	0.00%
200-5480-84.10 Vehicle Fuel Expense	-2,932.00	495.25	16.89%
200-5480-88.00 Depreciation Expense	-558,146.00	0.00	0.00%
<b>Total SEWER OPERATIONS</b>	<b>-2,399,675.00</b>	<b>556,336.88</b>	<b>23.18%</b>
<b>Total Expenditures</b>	<b>-2,399,675.00</b>	<b>556,336.88</b>	<b>23.18%</b>

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Account	Actual	
	Budget	Actual % of Budget
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Total Sewer Fund	-2,399,675.00	556,336.88
	=====	=====
Total All Funds	-2,399,675.00	556,336.88
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Account	Budget	Actual	% of Budget
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<b>200-25 SEWER OPERATIONS</b>			
200-2501-00.00 Sewer-Customer Rate Fees	2,085,628.00	-528,319.33	25.33%
200-2503-00.00 Sewer-Miscellaneous	1,000.00	0.00	0.00%
200-2505-00.00 Septic Receiving Fees	15,000.00	-5,423.00	36.15%
200-2507-01.00 Sewer Fund Interest Due2	50,000.00	-30,567.50	61.14%
200-2521-00.00 High Strength Waste Surch	43,000.00	0.00	0.00%
-----			
<b>Total SEWER OPERATIONS</b>	<b>2,194,628.00</b>	<b>-564,309.83</b>	<b>25.71%</b>
-----			
<b>200-26 SEWER DEBT REVENUE</b>			
200-2619-00.00 Sewer Connection Fees	168,000.00	-454.31	0.27%
-----			
<b>Total SEWER DEBT REVENUE</b>	<b>168,000.00</b>	<b>-454.31</b>	<b>0.27%</b>
-----			
<b>Total Revenues</b>	<b>2,362,628.00</b>	<b>-564,764.14</b>	<b>23.90%</b>
-----			
<b>Total Sewer Fund</b>	<b>2,362,628.00</b>	<b>-564,764.14</b>	
=====			
<b>Total All Funds</b>	<b>2,362,628.00</b>	<b>-564,764.14</b>	
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## Water Department

Account	Budget	Actual	% of Budget
<b>205-546 WATER OPERATING BUDGET</b>			
205-5460-10.00 Superintendent's Salary	-87,356.00	28,358.38	32.46%
205-5460-10.01 Staff Wages	-140,926.00	46,290.55	32.85%
205-5460-11.00 Overtime - Staff Pay	-5,725.00	3,133.23	54.73%
205-5460-11.01 On Call Pay	-24,658.00	7,110.65	28.84%
205-5460-12.01 Benefit Pay	-600.00	0.00	0.00%
205-5460-13.00 Pension	-27,482.00	8,985.95	32.70%
205-5460-14.00 Worker's Compensation	-19,613.00	7,882.50	40.19%
205-5460-15.00 Unemployment Insurance	-746.00	288.34	38.65%
205-5460-16.00 FICA	-19,834.00	6,271.67	31.62%
205-5460-16.50 Child Care Credit	0.00	312.30	100.00%
205-5460-17.00 Health Insurance	-76,605.00	23,898.09	31.20%
205-5460-18.00 Life & Disability Ins	-2,051.00	676.09	32.96%
205-5460-19.00 Dental Insurance	-3,136.00	1,015.41	32.38%
205-5460-20.00 Office Expense	-5,000.00	1,849.65	36.99%
205-5460-21.00 Uniforms	-3,374.00	1,156.48	34.28%
205-5460-22.00 Chemicals & Lab Supplies	-51,645.00	16,003.67	30.99%
205-5460-22.10 Custodial Supplies & Serv	-200.00	132.06	66.03%
205-5460-23.00 Outside Lab Fees WA	-7,890.00	2,710.00	34.35%
205-5460-25.00 Water System Maint & Repa	-80,000.00	29,446.64	36.81%
205-5460-26.00 Water - Safety/PPE	-1,000.00	0.00	0.00%
205-5460-34.00 Communications	-24,269.00	2,434.65	10.03%
205-5460-40.00 Training & Recruitment	-1,900.00	140.10	7.37%
205-5460-45.00 Dues & Membership Fees	-1,500.00	575.00	38.33%
205-5460-48.00 Property & Liability Ins.	-14,113.00	7,943.94	56.29%
205-5460-58.00 Water Diversion Fee	-9,600.00	0.00	0.00%
205-5460-60.00 Professional Services	-20,000.00	200.00	1.00%
205-5460-61.00 Audit Expense	-5,000.00	5,000.00	100.00%
205-5460-62.00 Legal Services	-15,000.00	0.00	0.00%
205-5460-66.00 Meters	-9,000.00	1,372.42	15.25%
205-5460-67.00 Electricity - Water	-123,174.00	34,783.34	28.24%
205-5460-67.01 Water Storage Tanks	-15,000.00	0.00	0.00%
205-5460-67.02 Heating Expense - Water	-5,294.00	210.52	3.98%
205-5460-67.03 Building Expense - Misc	-5,756.00	17,288.58	300.36%
205-5460-68.00 Intergovernmental-Admin	-7,000.00	7,000.00	100.00%
205-5460-68.01 Intergovernmental-Billing	-8,000.00	0.00	0.00%
205-5460-68.02 Intergovernmental-DPW	-98,797.00	98,797.00	100.00%
205-5460-68.03 Intergovernmental-Account	-16,500.00	16,500.00	100.00%
205-5460-68.04 IBEW Contingency	-18,000.00	0.00	0.00%
205-5460-69.00 Copy Machine Expense	-72.00	218.17	303.01%
205-5460-83.00 Equipment Expense	-7,500.00	0.00	0.00%
205-5460-84.00 Vehicle Expense - Water	-4,000.00	0.00	0.00%
205-5460-84.02 SCADA System	-7,400.00	1,653.88	22.35%
205-5460-84.10 Vehicle Fuel Expense	-6,574.00	1,119.80	17.03%
205-5460-88.00 Depreciation Expense	-313,663.00	0.00	0.00%
205-5460-96.00 Water Fund Interest Due2	0.00	4,491.66	100.00%
<b>Total WATER OPERATING BUDGET</b>	<b>-1,294,953.00</b>	<b>385,250.72</b>	<b>29.75%</b>
<b>Total Expenditures</b>	<b>-1,294,953.00</b>	<b>385,250.72</b>	<b>29.75%</b>

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Account	Actual		
	Budget	Actual	% of Budget
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Total Water Department	-1,294,953.00	385,250.72	
	=====	=====	=====
Total All Funds	-1,294,953.00	385,250.72	
	=====	=====	=====

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Account	Budget	Actual	% of Budget
-----			
<b>205-260 WATER OPERATING REVENUE</b>			
205-2600-00.00 Water-Wholesale	12,000.00	-925.50	7.71%
205-2601-00.00 Water-Residential	604,678.00	-160,191.61	26.49%
205-2602-01.00 Water-Notchbrook Water Sa	14,936.00	-3,857.51	25.83%
205-2603-00.00 Water-Commercial	735,565.00	-201,813.83	27.44%
205-2606-00.00 Water-Sprinkler Fees	29,928.00	-10,331.00	34.52%
205-2607-00.00 Water-Miscellaneous	1,000.00	0.00	0.00%
205-2608-00.00 Water-Interest Income	0.00	-49.24	100.00%
205-2609-00.00 Water-Connection Fees	150,000.00	-212,478.74	141.65%
205-2609-01.00 Water-Hydrant Maint Fee	61,800.00	0.00	0.00%
205-2609-03.00 Water - Service Calls	1,000.00	-200.00	20.00%
	-----	-----	-----
<b>Total WATER OPERATING REVENUE</b>	<b>1,610,907.00</b>	<b>-589,847.43</b>	<b>36.62%</b>
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<b>Total Revenues</b>	<b>1,610,907.00</b>	<b>-589,847.43</b>	<b>36.62%</b>
	-----	-----	-----
<b>Total Water Department</b>	<b>1,610,907.00</b>	<b>-589,847.43</b>	
	=====	=====	=====
<b>Total All Funds</b>	<b>1,610,907.00</b>	<b>-589,847.43</b>	
	=====	=====	=====

# Mountain Road Shuttle

OPERATING NOVEMBER 29, 2024 – APRIL 6, 2025

COURTESY OF  
GREEN MOUNTAIN TRANSIT

MONDAY-FRIDAY

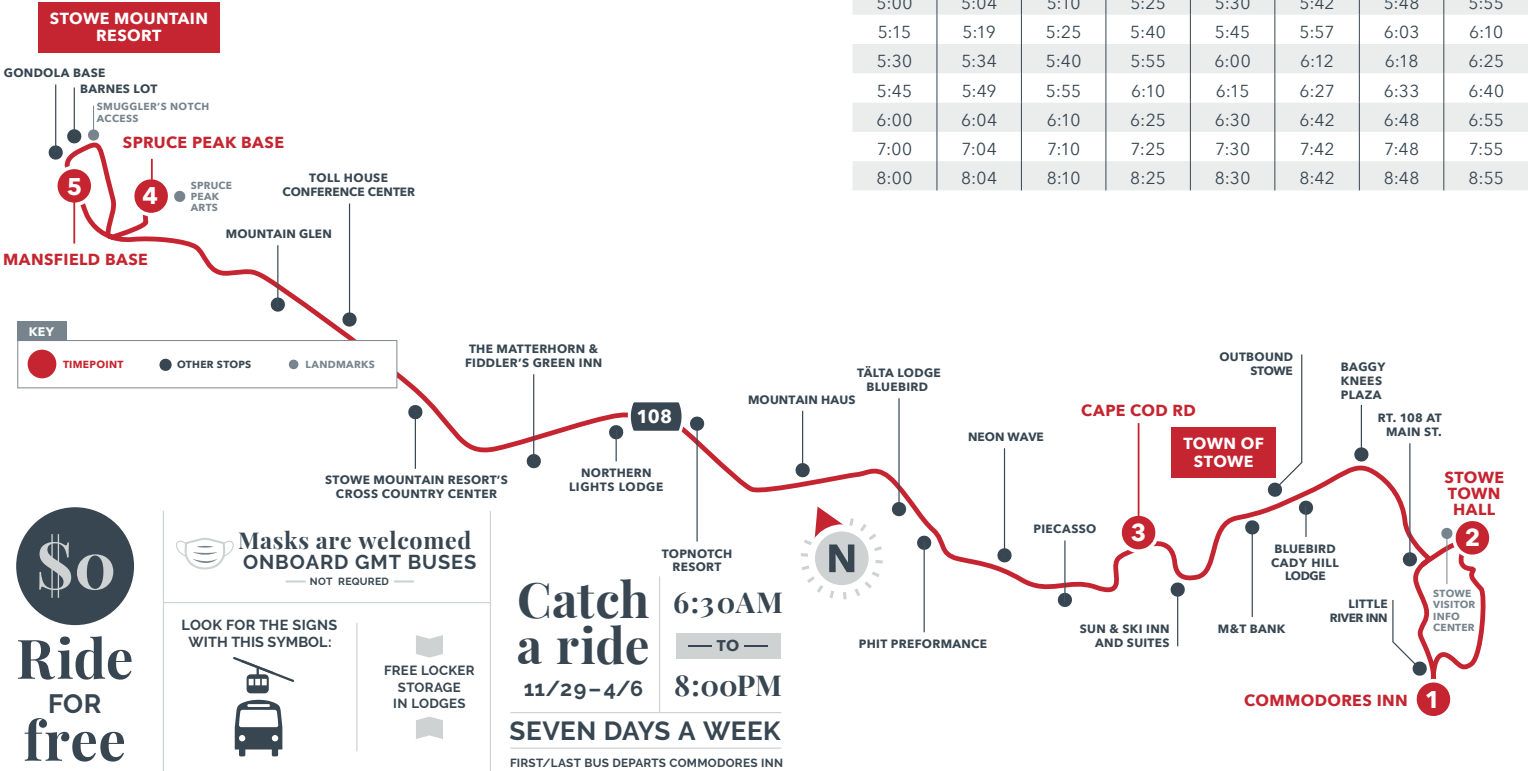
	Commodores Inn	Stowe Town Hall	Rt 108 at Cape Cod Road	Spruce Peak Base	Mansfield Base	Rt 108 at Cape Cod Road	Rt 108 at Main Street	Commodores Inn
	1	2	3	4	5	3	2	1
	6:30	6:34	6:40	6:55	7:00	7:12	7:18	7:25
	7:00	7:04*	7:10	7:25	7:30	7:42	7:48	7:55
	7:30	7:34*	7:40	7:55	8:00	8:12	8:18	8:25
	8:00	8:04	8:10	8:25	8:30	8:42	8:48	8:55
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	8:00	8:04	8:10	8:25	8:30	8:42	8:48	8:55

\* Transfer from Route 100 Commuter (operated by RCT) available.  
For more information contact RCT at 802-748-8170.

VISIT [RIDEGMT.COM/ROUTE-108-MOUNTAIN-ROAD-SHUTTLE](https://ridegmt.com/route-108-mountain-road-shuttle) FOR THE HOLIDAY SERVICE SCHEDULE OR DOWNLOAD TRANSIT.

SATURDAY-SUNDAY

	Commodores Inn	Stowe Town Hall	Rt 108 at Cape Cod Road	Spruce Peak Base	Mansfield Base	Rt 108 at Cape Cod Rd	Rt 108 at Main Street	Commodores Inn
	1	2	3	4	5	3	2	1
	6:30	6:34	6:40	6:55	7:00	7:12	7:18	7:25
	6:45	6:49	6:55	7:10	7:15	7:27	7:33	7:40
	7:00	7:04	7:10	7:25	7:30	7:42	7:48	7:55
	7:15	7:19	7:25	7:40	7:45	7:57	8:03	8:10
	7:30	7:34	7:40	7:55	8:00	8:12	8:18	8:25
	7:45	7:49	7:55	8:10	8:15	8:27	8:33	8:40
	8:00	8:04	8:10	8:25	8:30	8:42	8:48	8:55
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	8:00	8:04	8:10	8:25	8:30	8:42	8:48	8:55





*The Mountain Road Shuttle isn't just a path to Stowe Mountain Resort, it's a connection to craft breweries, quaint coffee shop, bustling boutiques and so much more.*



# Know before you go

## Holidays

Green Mountain Transit will operate holiday service on the following days during the 2024-2025 season:

- DECEMBER 2024: 25, 26, 27, 30, 31
- JANUARY 2025: 1, 20
- FEBRUARY 2025: 17, 18, 19, 20, 21

Please note, the GMT administrative offices are closed on the following holidays: New Year's Day and Christmas Day.

## Parking

Public Parking is available at Stowe Elementary, Stowe Town Hall, Stowe Events Field, Stowe Recreation Path, Depot Street, Toll House Conference Center, and more. **For live parking conditions at the mountain, please follow @StoweMtAlerts on X, formally Twitter.**

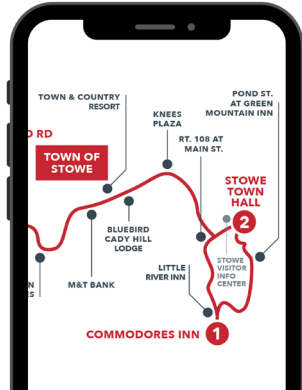
## ADA & Special Services

All GMT buses are equipped with wheelchair lifts/ramps and two or more spaces to accommodate wheelchairs up to the weight capacity of the lift/ramp. **Complimentary paratransit service is available for the Mountain Road Shuttle. Call RCT at 802-748-8170 for more information.**

## Requests for Reasonable Modifications

In accordance with FTA 49 CFR Parts 27 and 37, GMT is committed to ensuring a reliable, accessible experience for all customers. All requests for reasonable modifications to GMT programs and services will be considered on an individual basis.

For more information on GMT's reasonable modification and the procedures to file a request or a complaint, contact GMT at 802-864-2282 (VT Relay 800-253-0191), [info@RideGMT.com](mailto:info@RideGMT.com), or at our administrative office at 101 Queen City Park Rd, Burlington, VT 05401.



Use the Transit App for real time bus locating & trip planning.

Scan QR code to download



**WASTEWATER SYSTEM AND POTABLE WATER SUPPLY PERMIT****LAWS/REGULATIONS INVOLVED**10 V.S.A. Chapter 64, Potable Water Supply and Wastewater System Permit  
Wastewater System and Potable Water Supply Rules, Effective November 6, 2023**Permittee(s): John Springer Miller**  
**PO Box 1262**  
**Stowe, VT 05672****Permit Number: WW-5-9465****Tina Springer Miller**  
**PO Box 1262**  
**Stowe, VT 05672**

This permit affects the following properties in Stowe, Vermont:

Lot	Parcel	SPAN	Acres	Book(s)/Page(s)#
4	32027	621-195-12824	33.00	Book:266 Page(s):56-58

This application, consisting of reconfiguring and subdividing an existing parcel to create Lot 4 of 27.0± acres, to be improved with an 8-bedroom single-family residence served by a mound wastewater system and municipal water, and Lot 4A of 5.2± acres, subject to Notice of Permit Requirements, located on Luce Hill Road in Stowe, Vermont, is hereby approved under the requirements of the regulations named above subject to the following conditions. Any person aggrieved by this permit may appeal to the Environmental Court within 30 days of the date of issuance of this permit in accordance with 10 V.S.A. Chapter 220 and the Vermont Rules of Environmental Court Proceedings.

**1. GENERAL**

- 1.1. The permittee is responsible for recording this permit in the Stowe Land Records within 30 days of issuance of this permit and prior to the conveyance of any lot subject to the jurisdiction of this permit.
- 1.2. The permittee is responsible for recording the design and installation certifications and other documents that are required to be filed under these Rules or under a permit condition in the Stowe Land Records.
- 1.3. Each assign or successor in interest shall be shown a copy of the Wastewater System and Potable Water Supply Permit and the stamped plan(s) prior to the conveyance of a lot.
- 1.4. Any deed for Proposed Lot 4A shall contain the following language until a permit has been obtained from the Drinking Water and Groundwater Protection Division: *"Notice of permit requirements. In order to comply with applicable state Rules concerning potable water supplies and wastewater systems, a person shall not construct or erect any structure or building on the lot of land described in this deed if the use or useful occupancy of that structure or building will require the installation or connection to a potable water supply or wastewater system, without first complying with the applicable rules and obtaining any required permit. Any person who owns this property acknowledges that this lot may not be able to meet state standards for a potable water supply or wastewater system and therefore this lot may not be able to be improved."*
- 1.5. The wastewater system includes the use of an Innovative/Alternative component. Each prospective owner of a lot that utilizes an Innovative/Alternative component shall be shown a copy of **Innovative/Alternative System Approval # 2004-02-R10 for General Use of Presby Environmental Advanced Enviro-Septic® and Enviro-Septic®** prior to conveyance of the lot.



- 1.6. The landowner is responsible for establishing any easement(s) shown on the approved plans. The land deeds that establish and transfer ownership of the approved lot(s) shall allow future owner(s) the right to construct, maintain, and repair the wastewater and/or potable water supply systems approved herein. If the landowner does not properly execute said easement(s), this permit becomes null and void for any subject lot conveyed without easement(s).
- 1.7. By acceptance of this permit, the permittee agrees to allow representatives of the State of Vermont access to the property covered by the permit, at reasonable times, for the purpose of ascertaining compliance with the Vermont environmental and health statutes and regulations, and permit conditions.
- 1.8. The Drinking Water and Groundwater Protection Division relied upon the Vermont Licensed Designer's certification that the design-related information submitted is true and correct and complies with the Wastewater System and Potable Water Supply Rules. This permit may be revoked if it is determined the design of the wastewater system or potable water supply does not comply with these rules.
- 1.9. This permit does not relieve the landowner from obtaining all other approvals and permits from other State Agencies or Departments, or local officials prior to construction.

## 2. SUBDIVISION AND CONSTRUCTION

- 2.1. Subdivision and construction shall be completed as shown on the plans and/or documents prepared by John Grenier P.E., with the stamped plans listed as follows:

Title	Sheet #	Plan Date	Revision
<b>Lot 4A Site Plan John and Tina Springer Miller off Luce Hill Road Stowe</b>	C-1	10/25/2023	04/17/2024
<b>Lot 4 Septic System Details John and Tina Springer Miller off Luce Hill Road Stowe</b>	C-2	10/25/2023	04/17/2024

- 2.2. Construction of wastewater systems or potable water supplies, or buildings or structures (as defined by the Wastewater System and Potable Water Supply Rules), or campgrounds, not depicted on the stamped plans, or identified in this permit, is not allowed without prior approval by the Drinking Water and Groundwater Protection Division.
- 2.3. No buildings, roads, water pipes, sewer services, earthwork, re-grading, excavation, or other construction that might interfere with the operation of a wastewater system or a potable water supply are allowed on or near the site-specific wastewater system, wastewater replacement area, or potable water supply depicted on the stamped plans. Adherence to all isolation distances that are set forth in the Wastewater System and Potable Water Supply Rules is required.

## 3. INSPECTIONS

- 3.1. No permit issued by the Secretary shall be valid for a substantially completed potable water supply and wastewater system until the Secretary receives a signed and dated certification from a qualified Vermont Licensed Designer (or where allowed, the installer) on a Secretary-approved form that states:

*"I hereby certify that, in the exercise of my reasonable professional judgment, the installation-related information submitted is true and correct and the potable water supply and wastewater system were installed in accordance with the permitted design and all permit conditions, were inspected, were properly tested, and have successfully met those performance tests."*

or which satisfies the requirements of §1-311 of the referenced rules.

- 3.2. Prior to the use of the potable water supply, the permittee shall test the water for Arsenic, Escherichia coli (E. coli), Fluoride, Lead, Manganese, Nitrate as N, Nitrite as N, Total Coliform Bacteria, Uranium, Adjusted Gross Alpha Particle Activity, Chloride, Sodium, Iron, Odor and pH. The Lead sample shall be a first-draw. All water quality tests shall be conducted at a laboratory certified by the Vermont Department of Health (a list of which can be found on the VDH website). Results of the water tests

shall be submitted to the Vermont Department of Health prior to use or within 60 days of the submission of the Installation Certification required in Condition 3.1, whichever comes first.

#### 4. DESIGN FLOW

4.1. Lot use and design flows (gpd) shall correspond to the following:

Lot	Building	Building Use / Design Flow Basis	Wastewater	Water
4	Proposed	8-Bedroom Single-Family Residence	770	770
4A	N/A	Subject to Notice of Permit Requirements	None.	None.

#### 5. WASTEWATER SYSTEM

- 5.1. Prior to construction or site work, a designer shall flag the proposed leachfield, and the owner shall maintain the flags until commencement of construction of the system.
- 5.2. Should the wastewater system fail and not qualify as a minor repair or for an exemption, the landowner shall engage a qualified Licensed Designer to evaluate the cause of the failure and submit an application to the Drinking Water and Groundwater Protection Division, and obtain approval thereof, prior to correcting the failure.
- 5.3. Should the wastewater system experience future performance issues, including but not limited to failure, the landowner shall engage a qualified Licensed Designer who will contact one the technology's listed Service Providers regarding the performance issue and permit the Service Provider to inspect the site to ensure reporting requirements of the Innovative/Alternative Approval may be met.
- 5.4. This permit does not relieve the permittee of the obligations of Title 10, Chapter 48, Subchapter 4, for the protection of groundwater.

#### 6. POTABLE WATER SUPPLY

- 6.1. Prior to construction or site work, a designer shall flag the center of the proposed potable water source and the owner shall maintain the flag until commencement of construction of the source.
- 6.2. Should the potable water supply fail and not qualify as a minor repair or for an exemption, the landowner shall engage a qualified Licensed Designer to evaluate the cause of the failure and submit an application to the Drinking Water and Groundwater Protection Division, and obtain approval thereof, prior to correcting the failure.

Julia S. Moore, Secretary  
Agency of Natural Resources

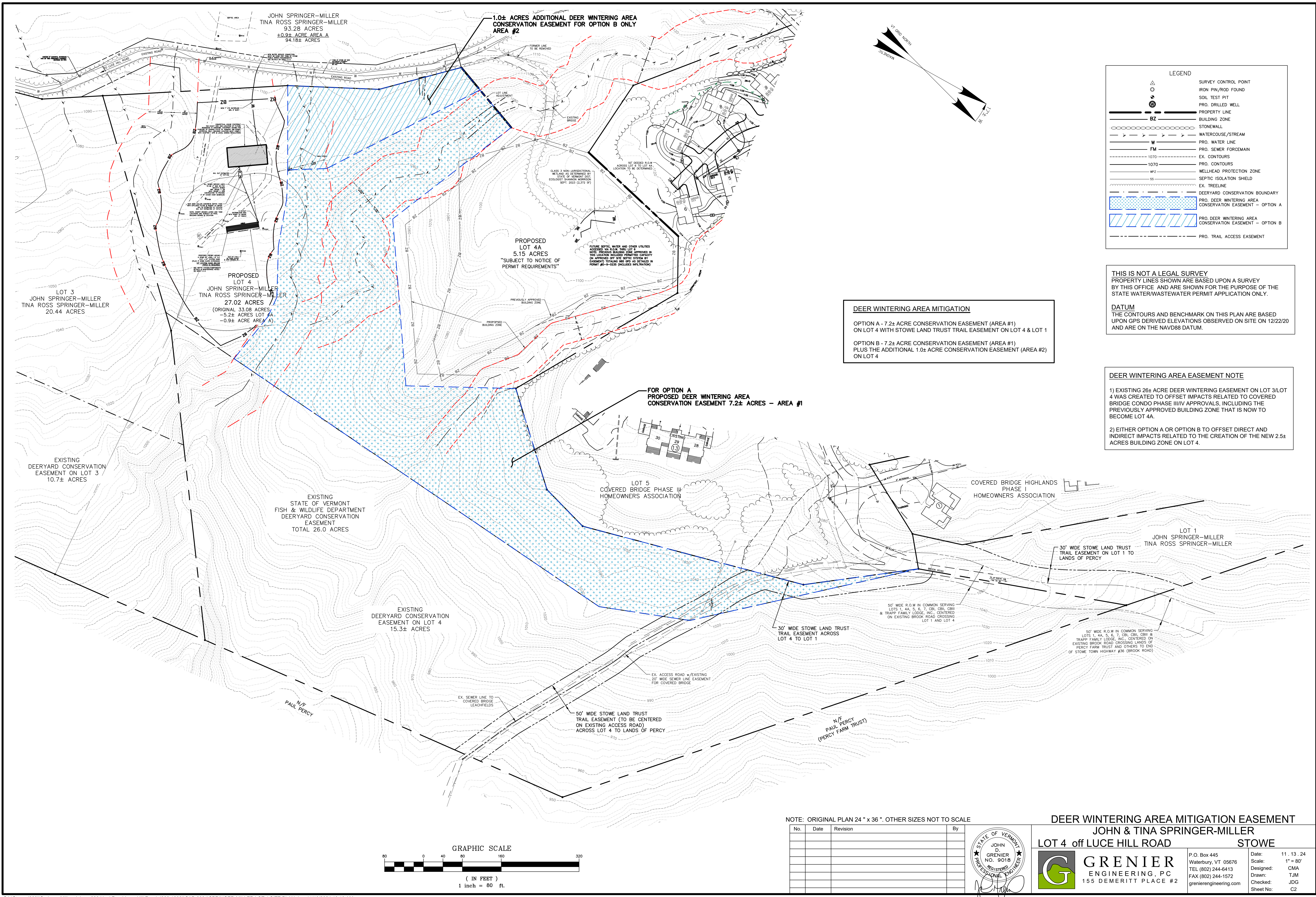
By: 

Robert Pelosi  
Environmental Analyst VI  
Montpelier Regional Office  
Drinking Water and Groundwater Protection Division

Dated April 18, 2024

Enclosure: I/A Approval Letter

cc: John Grenier P.E.



**LEGEND**

- △ SURVEY CONTROL POINT
- IRON PIN/ROD FOUND
- ⊙ SOIL TEST PIT
- ⊕ PRO. DRILLED WELL
- PROPERTY LINE
- BZ BUILDING ZONE
- STONEWALL
- WATERCOURSE/STREAM
- PRO. WATER LINE
- FM PRO. SEWER FORCEMAIN
- EX. CONTOURS
- PRO. CONTOURS
- WELLHEAD PROTECTION ZONE
- SEPTIC ISOLATION SHIELD
- EX. TREE LINE
- DEERYARD CONSERVATION BOUNDARY
- PRO. DEER WINTERING AREA CONSERVATION EASEMENT - OPTION A
- PRO. DEER WINTERING AREA CONSERVATION EASEMENT - OPTION B
- PRO. TRAIL ACCESS EASEMENT

**THIS IS NOT A LEGAL SURVEY**  
PROPERTY LINES SHOWN ARE BASED UPON A SURVEY BY THIS OFFICE AND ARE SHOWN FOR THE PURPOSE OF THE STATE WATER/WASTEWATER PERMIT APPLICATION ONLY.

**DATUM**  
THE CONTOURS AND BENCHMARK ON THIS PLAN ARE BASED UPON GPS DERIVED ELEVATIONS OBSERVED ON SITE ON 12/22/20 AND ARE ON THE NAVD88 DATUM.

**DEER WINTERING AREA MITIGATION**

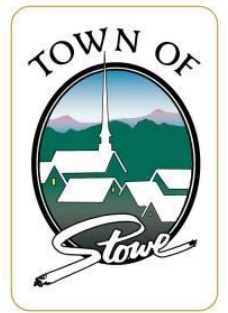
OPTION A - 7.2± ACRE CONSERVATION EASEMENT (AREA #1) ON LOT 4 WITH STOWE LAND TRUST TRAIL EASEMENT ON LOT 4 & LOT 1

OPTION B - 7.2± ACRE CONSERVATION EASEMENT (AREA #1) PLUS THE ADDITIONAL 1.0± ACRE CONSERVATION EASEMENT (AREA #2) ON LOT 4

**DEER WINTERING AREA EASEMENT NOTE**

1) EXISTING 26± ACRE DEER WINTERING EASEMENT ON LOT 3/LOT 4 WAS CREATED TO OFFSET IMPACTS RELATED TO COVERED BRIDGE CONDO PHASE III/IV APPROVALS, INCLUDING THE PREVIOUSLY APPROVED BUILDING ZONE THAT IS NOW TO BECOME LOT 4A.

2) EITHER OPTION A OR OPTION B TO OFFSET DIRECT AND INDIRECT IMPACTS RELATED TO THE CREATION OF THE NEW 2.5± ACRES BUILDING ZONE ON LOT 4.



**Town of Stowe**  
**Development Review Board**  
**Meeting Minutes – November 5, 2024**

A regular meeting of the Development Review Board was held on Tuesday, November 5, 2024, starting at approximately 5:00 pm. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

**Members Present:** Drew Clymer, Peter Roberts, Tom Hand, Patricia Gabel, David Kelly, Will Ardolino, and Michael Diender, via zoom.

**Staff Present:** Sarah McShane- Planning and Zoning Director, Ryan Morrison - Deputy Zoning Administrator, Kayla Hedberg- Planning & Zoning Assistant

**Others Present in Person:** [See sign-in attendance sheet]

DRB Chair Clymer called the meeting to order at approximately 5:00pm. The meeting agenda was approved without amendments.

**Project #: 7431**

**Owner: Extra Mile LLC**

**Tax Parcel #: 06-024.000**

**Location: 14 Barrows Rd**

**Project: Convert Two Cottage Buildings to Single Family Dwellings**

**Zoning: RR2**

D. Clymer opened the hearing for Project 7431. Tyler Mumley, Linda Hunter and Mark Fucile were present and were sworn in by D. Clymer at approximately 5:02 pm.

T. Mumley provided testimony regarding the proposed conversion of two existing lodging cottages to single-family dwellings. He proposed that by converting the two existing cottages to single-family dwellings the property would be less non-conforming. T. Mumley referred to the staff notes which pointed out that due to Act 47 and the property might be considered as an area served by municipal water and sewer and therefore the project would meet the density requirement.

P. Roberts and P. Gabel questioned the feasibility of subdividing the lots into two lots. S. McShane explained that the property could not be subdivided due to lot size requirements.

S. McShane explained that the entire property has a long history of non-conformity making the application of current Zoning Regulations more difficult.

T. Hand sought clarification about the intended sale of the proposed single-family dwellings. T. Mumley and L. Hunter verified that they intended to keep the property as one unit but sell the proposed single-family dwellings under a condo type contract.

T. Hand motioned to enter deliberative session and P. Roberts seconded. The motion passed unanimously. The Board entered deliberative session at approximately 5:20pm. During the deliberative session P. Roberts recused himself, exited, and no longer participated in the review. T.

Hand motioned to exit deliberative session and P. Gabel seconded. The motion passed 6-0-1. D. Clymer, T. Hand, P. Gabel, D. Kelly, W. Ardolino, and M. Diender voting in the affirmative. Peter Roberts abstaining.

The Board returned from deliberative session at approximately 5:45pm.

T. Hand requested the applicant provide additional information, specifically the Town's Capacity to serve since they are claiming the density bonus from Act 47, as well as information related to the ability to expand the structures in the future and the condominium.

Following the submission of testimony and evidence T. Hand motioned to continue the hearing to a date and time certain of December 3, 2024, and P. Gabel seconded. The motion passed 6-0-1. D. Clymer, T. Hand, P. Gabel, D. Kelly, W. Ardolino, and M. Diender voting in the affirmative. Peter Roberts abstaining.

**Project #:7464**

**Owner: Richard & Bethany Gibbs**

**Tax Parcel #: 07-126.010**

**Location: 721 Birch Hill Rd**

**Project: Construct 2 Car Garage in RHOD**

**Zoning: RR3/RHOD**

D. Clymer opened the hearing for Project 7464. Tyler Mumley was present in-person and Rick Gibbs was present via zoom. Both were sworn in by D. Clymer at approximately 5:51 pm.

T. Mumley provided testimony regarding the location of the proposed garage. He explained that the property had prior DRB reviews and approvals with proposed clearing limits. The location of the proposed garage is located within a clearing that was not originally approved by the DRB. T. Mumley explained, but did not provide documentation, that the proposed site had been cleared since 2008 and visible on historic aerial photos.

D. Clymer reminded T. Mumley since the original site plan clearing limits were not defined in the project area the Stowe Club Test evaluation would apply. T. Mumley addressed the Stowe Club Test criterion.

T. Mumley explained that the proposed location had been cleared prior to purchase. The proposed location cannot be seen from the road, and they did not know how much space they would need to maintain the property at the time.

R. Gibbs indicated that the garage would be used to store tractors and other machinery to maintain the property. When they originally bought the property, they had purchased one lot, not two. They purchased the second lot at a later date, making the property approximately 37 acres in total.

D. Clymer requested clarifying information before moving forward. He would like to review the original subdivision plan, historic photos showing the clearing and a map clearly defining lots one and two with the location of the proposed garage.

D. Kelly motioned to continue the hearing to a date and time certain of December 3, 2024, and W. Ardolino seconded. The motion passed unanimously.

**Project #: 7334**

**Owner: Ampersand Properties LLC**

**Tax Parcel #: 06-088.200**

**Location: Mountain Road /06-088.200**

**Project: Final Review for PRD Consisting of Seven Buildings and 22 Dwelling Units**

**Zoning: MRV- MOD**

D. Clymer opened the hearing for Project 7334. Ken Biderman, Lucy Thayer and Cole LaFleche were present and were sworn in by D. Clymer at approximately 6:31 pm.

David Wolfgang representing JDVT LLC [PO Box 1507, Stowe, VT 05672] claimed interested person status and was sworn in by D. Clymer at approximately 6:31 pm.

K. Biederman provided testimony regarding the proposed development involving a total of 22 dwelling units, consisting of 6 duplexes, 2 single-family homes, and two multi-family dwellings on 5.3-acres. K. Biederman clarified that the project does not involve the entire 10.3-acres of land. The development will be connected to town water and sewer, all utilities will be located underground, and the project will be all-electric, with generators to power the entire project. The fire chief's requirements, including three fire hydrants and continuous road around the village green, were also discussed. The project will be phased over five years, with the first phase involving the construction of eight buildings (duplexes and single-family units) and the second phase involving the construction of two multifamily units.

K. Biederman explained that they had a pending water and sewer application. The project also includes a sewer manhole with access provided for the Department of Public Works. L. Thayer indicated that a dedicated water and sewer easement will be included in the final plat.

W. Ardolino inquired about wetlands. L. Thayer indicated that there are no class 2 wetlands located on the property which is why they did not submit a delineation report.

L. Thayer explained that the village green is approximately 1.92 acres, while not continuous in one centralized location, she feels that their interpretation of a village green is in line with the current zoning regulations. D. Kelly asked for clarification about the stormwater management area. C. LaFleche explained that the stormwater management area would be lined and shares a portion of the village green. The stormwater management area will be gravel and is shallow surrounded by vegetation and drains to a swale to release the water.

W. Ardolino asked about the maintenance of the village green area. L. Thayer indicated the central village green will be a maintained area, and the outer village green area will be maintained, but not fully mowed- a pollinator friendly space.

D. Wolfgang shared his concern about the height of proposed buildings #7 and #8 and the effects it would have on his workforce apartments.

L. Thayer indicated that they would be building on prime agricultural sites and are they are working

with the state to mitigate the impact.

T. Hand commented that they may be overcompensating with the landscaping plan and to consider scaling the back the number of trees they intend to plant throughout the property.

In response to D. Clymer's concerns about the traffic counts L. Thayer indicated that the traffic data is a traffic memorandum, not a full traffic study because the peak AM and PM trips, 10 and 12 respectively are less than seventy-five and did not warrant a full traffic study. D. Clymer asked for clarification about the easement agreement needed to access the proposed development from Cape Cod Rd. K. Biederman indicated they had not secured an easement agreement yet, but they would. He also indicated they would have an easement agreement from the Mountain Road access as well.

The DRB provided the following initial recommendations to the Applicant; update density calculations based on 5.3 acre parcel size, obtain a letter from Public Works Director, Harry Shepard re: lined stormwater treatment design, provide details on generator locations and containment, obtain water and sewer allocation /capacity to serve, calculate and provide acreage of core village green area, identify stormwater treatment area within village green, provide architectural elevations showing building scale and massing, along with cross-sections showing the relationship between proposed buildings and neighboring properties, revise and reduce proposed landscaping plan.

Based on recommendations from the DRB to provide additional information. K. Biederman asked for a continuance.

T. Hand motioned to continue the hearing to a date and time certain of January 21, 2025, and W. Ardolino seconded. The motion passed unanimously.

**Other Business:**

None.

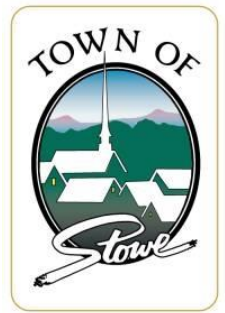
**Approval of Minutes:**

D. Kelly motioned to approve the October 15<sup>th</sup> meeting minutes. P. Gabel seconded the motion. The motion passed unanimously.

D. Kelly motioned to adjourn, seconded by T. Hand. The motion passed unanimously.

The hearing adjourned at 8:37 p.m.

Respectfully Submitted,  
Kayla Hedberg  
Planning and Zoning Assistant



**Town of Stowe**  
**Development Review Board**  
**Meeting Minutes – November 19, 2024**

A regular meeting of the Development Review Board was held on Tuesday, November 19, 2024, starting at approximately 5:00 pm. The meeting was held at the Stowe Town Office with remote participation using the “Zoom” application.

**Members Present:** Drew Clymer, Mary Black, Peter Roberts, Tom Hand, Patricia Gabel, Andrew Volansky, David Kelly.

**Staff Present:** Sarah McShane- Planning and Zoning Director, Ryan Morrison - Deputy Zoning Administrator, Kayla Hedberg- Planning & Zoning Assistant

**Others Present in Person:** [See sign-in attendance sheet]

Meeting Chair Clymer called the meeting to order at approximately 5:00pm.

**Project #: 7325 (Cont. from 4/2; 6/4; 7/16; 8/6; 9/3; 10/1;10/15)**

**Owner: Stowe Country Club LLC c/o Stowe Mountain Lodge**

**Tax Parcel #: 06-081.000**

**Location: 744 Cape Cod Rd**

**Project: Preliminary Subdivision/PUD Review including Club House, Recreational Amenities, and Residential Uses.**

**Zoning: RR2/RR3**

D. Clymer re-opened the continued hearing for Project 7325. The Applicant, Sam Gaines, was present along with Rob Apple, Dave Marshall, and Attorney Chris Roy – all representing the Applicant. Members of the public and interested persons also were present.

D. Clymer then swore in all parties present.

S. Gaines expressed gratitude for the input and participation of all parties involved in the project, emphasizing the complexity and nuance of the project. He explained the purpose of the Preliminary PUD regulations which allow for flexibility in development, encourages the preservation of open space and smart growth. He noted that the proposed project aims to create housing, recreation amenities, and preserve open space, including the golf course. He also mentioned the project's potential to increase employment and generate tax revenue.

S. Gaines discussed the efficiency of the proposed design for the community, emphasizing its use of less impervious surfaces compared to traditional designs. He also mentioned the variety of housing types within the proposed community, ranging from townhomes to single-family homes and suggested the possibility of workforce housing in the future.

S. Gaines reiterated that he understands that the double setback waiver is a major concern of those involved. He explained that they did alter the original project reducing the number of dwelling units from 91 to 73, increased the setback along the south side of the property, and incorporated a berm and extensive landscaping to mitigate potential impacts. They are also considering traffic mitigation by offering a bus service and extending access to the rec path. He explained that he understood the neighbors concerns and worry about having something in their backyard disrupting

49 their views.

50  
51 L. Detora raised concerns about outdoor lighting and the age of trees in the proposed development.  
52 He also emphasized the importance of staying within the town's setback requirements and the need  
53 for proper staging to avoid visual impact.

54  
55 C. Pineles-Mark discussed the Applicant's request for a PUD, which would allow them to exceed the  
56 zoning districts densities, while also increasing some restrictions, such as a double setback. He  
57 argued that the Applicant had not met the criteria for a waiver, particularly in terms of privacy. He  
58 emphasized that the Applicant has enough acreage to construct housing units without the need for  
59 setback waivers. C. Pineles-Mark concluded by urging the Board to deny the setback waivers along  
60 the boundary of the property to maintain the integrity of the zoning regulations and the rights of  
61 neighboring property owners over profit. He stated that they are not opposing the project outright,  
62 they just ask that the Applicant build within the zoning regulations.

63  
64 Attorney J. Dumont discussed the importance of zoning regulations in development, emphasizing  
65 that it's not about excluding development but about regulating it. He expressed his concern  
66 regarding the double setback waiver and moved onto the potential risks associated with providing  
67 water to the development. J. Dumont emphasized the need for accurate calculations of the  
68 remaining acreage after subtracting flood hazard, wetlands, and steep slopes. J. Dumont stressed  
69 the importance of addressing conceptual issues, such as double setbacks and the notice  
70 requirement, during the preliminary review process.

71  
72 A. Gellis, present via Zoom was sworn in by D. Clymer at approximately 5:51pm

73  
74 A. Gellis expressed concerns about the impact of the proposed development on their nearby  
75 community – Stowe Club Highlands- primarily issues with the staging area along Sinclair Drive  
76 from the last project. She stated that trucks parked on Sinclair Drive caused traffic jams and  
77 emphasized that they are not against the proposed development but are concerned about the  
78 effects on their community.

79  
80 D. Clymer asked for public comments and questions.

81  
82 T. Hand sought clarification regarding the double setback and the placement of the road, which  
83 would further reduce setback. S. Gaines stated it was a necessary crossing to access the homes in  
84 that area.

85  
86 D. Clymer asked for additional comments.

87  
88 M. Black motioned to continue the hearing to a date and time certain of January 7, 2025, seconded  
89 by D. Kelly. The motion passed unanimously.

90  
91 **Other Business:**

92 None.

93  
94 **Approval of Minutes:**

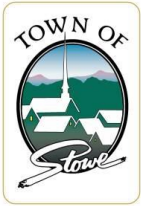
95 D. Kelly motioned to approve the meeting minutes from November 5, 2024. A. Volansky seconded  
96 the motion. The motion passed 6-0-1. D. Clymer, P. Roberts, T. Hand, P. Gabel, A. Volansky, and D.  
97 Kelly voting in the affirmative. Mary Black abstaining.  
98

99 D. Kelly motioned to adjourn, seconded by M. Black. The motion passed unanimously.  
100

101 The hearing adjourned at 6:01 p.m.  
102

103 Respectfully Submitted,  
104 Kayla Hedberg

105 Planning and Zoning Assistant



## **TOWN OF STOWE PLANNING COMMISSION Meeting Minutes October 21, 2024**

The Town of Stowe Planning Commission held a regular meeting on **Monday October 21, 2024**, starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation via Zoom. The meeting began at 5:30 pm. Members present included Brian Hamor, Mila Lonetto, Heather Snyder, Bob Davison, John Muldoon, Jill Anne, Chuck Ebel, and Neil Percy. Municipal staff Sarah McShane was also present. Guests Erika Skinner, Terrie \_\_\_, Sheri Baraw Smith, and Elizabeth Bennedict were also in attendance.

### **Called to Order**

The meeting was called to order by Chair B.Hamor at approximately 5:30 PM.

### **Adjustments to the Agenda & Public Comments on Non-Agenda Items**

None

### **Review Prior Meeting Minutes [10/07/2024]**

C.Ebel motioned to approve the meeting minutes from October 7<sup>th</sup> as submitted. B.Davison seconded. The motion passed unanimously, 7-0.

### **Education Subcommittee Update**

B.Davison provided an update on the recent Education Subcommittee meeting. He shared several interesting ideas from the meeting, particularly around identifying areas where school and community needs overlap—most notably in terms of facilities. He also highlighted the connection between economically disadvantaged students, the availability of affordable housing, and student diversity. He reported that during the subcommittee meeting, it was discussed that Stowe schools have the physical space/capacity to increase enrollment. C.Ebel highlighted a recent WCAX article regarding demographics, population decline, student enrollment, etc. J.Muldoon explained there are conversations happening across the state regarding responsible increases to classroom sizes, school spending, costs per pupil, etc. N.Percy inquired whether the Town could purchase school building(s) and rent them back to the school system. M.Lonetto inquired about the costs to educate students. The group discussed student capacity and enrollment. J.Anne inquired about a lottery system for enrollment; J.Muldoon responded there is a system to attend schools outside of one's district but it is complex. B.Hamor inquired about facilities improvements and how those expenses could possibly be shared. H.Snyder added that the town recently purchased a generator since the high school is the town's emergency shelter. J. Muldoon explained how there needs to be a direct linkage between the community and school needs for the project. He also mentioned that the subcommittee also discussed local education successes including graduation rates and testing results. H.Snyder inquired about forming an academy but the topic was not discussed during the subcommittee meeting. Members noted that 85% of the school budget is personnel, and the facilities portion relatively small portion. The Education Subcommittee will hold five or so meetings throughout the fall/early winter; subcommittee members will continue to report back to the Commission following each of their meetings.

## **Continued Discussion: Town Plan Update: Next Steps for Settlement Pattern Goals, Policies, Tasks**

During the last meeting, the Commission discussed developing a settlement pattern/land use goal. Chair Hamor previously asked Commission members to consider a format for the conversations and to share their ideas. S.McShane suggested that she work with the Chair prior to the meeting to develop general question(s) for the group to consider. She could then work with a Commission member to wordsmith draft language to share at the following meeting. B.Davison read his suggested goal language for settlement pattern/land use. N.Percy suggested that the goal language should also describe the character to be preserved. M.Lonetto suggested to reverse engineer the goal by having a brainstorming visioning session. Members discussed whether the overall intent is to 'limit' or 'manage' growth and whether a temporary development moratorium is needed. Members shared various perspectives and viewpoints. Members discussed why they felt a temporary moratorium is needed, i.e., to allow the Town Plan to be completed, work on water and sewer issues, address housing issues, etc. Erika Skinner shared public comments regarding Act 47 and the community's workforce. Members discussed workforce housing, seasonal housing, etc. Members continued to discuss whether growth needs to be 'limited' and/or 'balanced'. N.Percy voiced his preference on offering incentives and density bonuses rather than instituting requirements that a certain percentage of units be affordable. M. Lonetto suggested that relying on market forces alone for housing development does not work in Stowe, she shared her support for inclusionary zoning. J.Muldoon mentioned how the housing market is distorted in Stowe, compared to surrounding areas, and when markets are distorted municipalities need to intervene. N.Percy suggested a carrot and stick approach might work. He supports the existing settlement pattern goal which encourages development in the town centers, while preserving the rural areas. Members discussed water and sewer constraints and municipal services. C.Ebel mentioned how Boulder, Colorado used a temporary moratorium to allow time to figure out the issues. Members discussed traffic and the cost of housing. J.Muldoon shared his transportation experiences from western resort communities. Members discussed the bus schedule and need for improvements. Members continued discussion regarding creating a vision for settlement patterns/land use. B.Hamor felt it might be helpful to have a map labeling areas where water and sewer utilities are available and for the group to work towards identifying future growth nodes and evaluating traffic routes – to understand where we can grow in the future. B.Hamor asked the Commission to consider other western mountain resort towns and the Commission's vision for Stowe. Members discussed future redevelopment of the village and other areas for schools, housing, the transfer station, utilizing existing facilities, etc. S.McShane suggested that the Commission may want to consider discussing developing a future land use map. She can prepare a map for discussion highlighting sewer service district areas, municipal water, and zoning districts. B.Davison added that with Stowe's traffic, water and sewer issues, and growth pressures, it's an opportune time to prepare a town plan. Members asked if community comments could be posted online. S.McShane can compile and post online.

## **Updates/Correspondence/Other Business**

### **Other Business – Official Map**

Members reserved time to discuss the official map and Spruce Peak's recent request that the Commission consider eliminating the road connecting Cottage Club and Cape Cod roads. B.Davison shared that he is not in favor of amending the map. Members discussed the process involving the DRB

and Selectboard. N.Percy recommended allowing it to go through the process and that a connector road at this location might be a good thing. C.Ebel shared that he is not in favor of the connector road but admitted he lives on the road which impacts his perspective. Sheri Baraw Smith spoke on the matter and discussed how her property is within the area that could be impacted. M.Lonetto assured S.Baraw-Smith that the Commission is aware of her concerns but felt that the Commission does not have enough information at this time to recommend eliminating the road. She felt conceptually it might not be a bad idea but was not sure how it would be implemented. J.Muldoon agreed that the Commission does not have enough information to make a recommendation. S.McShane explained that the Commission has been requested whether to amend the Official Map, the Commission is not required to make a recommendation to the Selectboard. She added that given the project is likely to end up in court and ultimately will require the Selectboard decision-making, it is not appropriate for DPW Director to comment on it. She explained that the Commission could either table the issue or take action by deciding to initiate steps to recommend amending the official map or choose not to take any immediate action at this time. Following discussion, N.Percy made a motion not to act on the request to remove the identified right-of-way connecting Cape Cod and Cottage Club roads on the Official Map. B.Davison seconded the motion. The motion passed with a vote of 6-0-1. C.Ebel abstained. The Commission will take no action on the request to amend the official map.

### **Community Engagement Project Update**

S.McShane provided the Commission with a brief community engagement update. The community survey was recently launched, and hundreds of community input cards have been received. Additional engagement events are planned for November 7<sup>th</sup> as well as participation at the upcoming barn dance and other events.

### **General Updates & Correspondence**

None

### **Review Upcoming Meeting Schedule**

Next PC Meeting Date- November 4, 2024.

The meeting adjourned at approximately 7:15 PM.

Respectfully submitted,  
Sarah McShane, Planning & Zoning Director

#### **Parking Lot Ideas/Topics for Further Discussion**

Map of town-owned properties (done)

Review plans of adjacent communities and regional plan

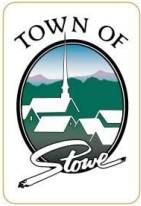
~~Review zoning districts, purposes, overlay districts—~~

Develop map showing residential development activity (in progress)

Develop map showing location of homestead properties

Review requested zoning amendment/ADU's for duplexes.

Stormwater Utility District – Bob's list of recommendations



## **TOWN OF STOWE PLANNING COMMISSION Meeting Minutes November 04, 2024**

The Town of Stowe Planning Commission held a regular meeting on **Monday November 04, 2024**, starting at 5:30 p.m. The meeting was held at the Stowe Town Office with remote participation via Zoom. The meeting began at 5:30 pm. Members present included Brian Hamor, Mila Lonetto, Heather Snyder, Bob Davison, Chuck Ebel, and Neil Percy. Municipal staff Sarah McShane was also present. Guests Barbara Baraw, Sheri Baraw Smith, John Merkler, and Elizabeth Bennedict also remotely attended.

### **Called to Order**

The meeting was called to order by Chair B.Hamor at approximately 5:30 PM.

### **Adjustments to the Agenda & Public Comments on Non-Agenda Items**

None

### **Review Prior Meeting Minutes [10/21/2024]**

C.Ebel noted that although he attended the prior meeting, his name was not listed as being in attendance. Staff will make the correction. C.Ebel motioned to approve the meeting minutes from October 21<sup>st</sup> as amended. B.Davison seconded. The motion passed unanimously, 5-0.

### **Continued Discussion: Town Plan Update: Future Land Use Map**

B.Hamor introduced the discussion and provided an overview. Staff explained the process for developing the draft Future Land Use map and highlighted the areas generally served by municipal water and sewer, different zoning districts, etc. Members generally discussed different areas of town and the development of implementation tasks to be included in the plan. N.Percy suggested the Commission identify 4-5 tasks to identify in the plan. Members reviewed the area between the village and the MRV zoning district. The Commission discussed how this area should support future mixed-use development and be distinct from the growth centers. Members reviewed the areas consisting of primarily residential uses and discussed the added density under Act 47. M.Lonetto suggested these areas are where housing should be encouraged, such as neighborhood development areas. Members discussed the UMR district and opportunities to develop creative PRD standards. Members discussed the purpose of the MRV district, strip development, and ways to encourage housing and a mix of uses. Members discussed different perspectives related to current development trends/pressures in Stowe, impacts fees, housing issues, incentives for workforce housing, etc. M.Lonetto suggested for the existing uses (residential/commercial) to remain the same in the areas that are contiguous to growth centers but also served by municipal water and sewer, however the Commission should develop policies to encourage denser and more affordable housing in those areas. Members also reviewed the Sylvan Park/RR1 district areas that are primarily residential. Following discussion, Chair Hamor asked for the Commission to keep thinking about these discussion points but use the remaining meeting time for the other agenda items. The conversation will resume at the next meeting.

### **Community Engagement Project Update**

Staff provided an engagement project update. The Stowe 2050 survey recently launched with over 250 responses to date. Three community input meetings are planned for Thursday November 7<sup>th</sup>. In the next month or so, efforts will pivot towards reviewing the comments received and developing a vision and identifying core values.

#### **Education Subcommittee Update**

Staff provided a brief update and noted the next education subcommittee meeting is planned for Friday November 8<sup>th</sup>. B.Davison added that it's important to get a handle on school spending, student/teacher ratio, cost per pupil spending, etc. Members were encouraged to attend the meeting.

#### **Housing Task Force Update**

M.Lonetto provided a brief update and reported the conversations have been productive and effective. Both groups might want to have a joint meeting in the future.

#### **Updates/Correspondence/Other Business**

None

#### **Review Upcoming Meeting Schedule**

Next PC Meeting Date- November 18, 2024.

The meeting adjourned at approximately 7:00 PM.

Respectfully submitted,  
Sarah McShane, Planning & Zoning Director

#### **Parking Lot Ideas/Topics for Further Discussion**

Map of town-owned properties (done)

Review plans of adjacent communities and regional plan

~~Review zoning districts, purposes, overlay districts~~

Develop map showing residential development activity (in progress)

Develop map showing location of homestead properties

Review requested zoning amendment/ADU's for duplexes.

Stormwater Utility District – Bob's list of recommendations

**TOWN OF STOWE  
RECREATION COMMISSION  
Meeting Minutes  
September 10, 2024**

**The Stowe Parks and Recreation Committee Board met Tuesday, September 10, 2024, at the Stowe Arena starting at 5:00 pm.**

**Members present: Lyn Goldsmith, Bill Scudder, Matt Frazee, Ryan Thibault, Deb Drinkwater.**

**5:10 pm called to order by Ryan Thibault. Agenda Approved. July meeting minutes approved.**

**1) Bridge Between Mayo A/Rec Path:**

Bridge #1 damaged - reset and repaired as of 9/10

Bridge #2 washed out - replaced with squash culvert in late August

Bridge #4 washed out - The “floating bridge” was washed out during the flooding. The bridge crossed a stream and is located within flood plain, so new designs would require a permit. DNR will want to know if there is an alternative, so a new location above the stream has been selected as suitable to avoid wetland impact. Work can be done this Fall in house at no cost, they have a culvert and the gravel cost is negligible.

**MOTION: Recommend to Selectboard to replace floating bridge with a gravel land bridge over a culvert which crosses a drainage swale.**

- Action step: Matt to notify the committee when he can place this the Selectboard’s upcoming meeting agenda to change the floating bridge to a culvert land bridge concept. Members are encouraged to attend or zoom in.

**2) Wetland delineation for Mayo Fields J and K:**

Matt Frazee has engaged Arrowwood Environmental to do a new wetland delineation study, proposed for this fall. Arrowwood conducted a prior wetland study in 2008 for the entire Mayo Farm Property. Studies are valid for 5 years. Goal of this new wetland delineation study would be to narrow scope fields J and K to reduce cost and narrow focus to the 16 acres designated for primary recreational use.

The cost of a limited study is \$3500 and will be funded out of the Parks recreation budget at no additional impact to the Town budget. The cost to study the entire Mayo Farm property would be \$25K, with a 1-2 year time frame to start. The narrow study can start this fall and is much less costly, so this approach is recommended by the Recreation Committee. The purpose of the Study will be to find out whether it is possible to develop fields on J and K.

#### State of Town Recreational Fields:

- Moscow Fields are in a flood plain and wash out repeatedly, repair work might qualify for FEMA funding, but the Volleyball courts are no longer usable and the League that plays there has given up on the location. The Town has also decided not to invest in this location.
- Fields ABC at Mayo are in flood plain and are not reliable for field usage. Primary usage is for community events.
- Field L is known to have clay soil and it also not reliable for recreational activities
- Memorial Park field contain class II wetlands require a wetland impact fees of up to \$500K to make the fields viable for the purpose of ball/playing fields
- Fields J and K represent the last best chance for the Town to use land it owns to invest in viable recreational, ball/playing fields. The purpose of the Study would be to help ensure that the Town investment is worthwhile. If J and K are found to be viable, then they provide a good location for sustainable athletic facilities in a location designated for primary recreational use.

Discussion of collaboration between Recreation and Conservation regarding Mayo Farm Management issues to understand the current conditions and what renewal means. MF to work with Sarah McShane at Conservation to identify issues which fall under Mayo Farm Management Plan and which fall under Deed restriction/easement conditions of use.

#### **MOTION: MF to proceed with J&K Study.**

- ACTION: Matt Frazee will update the committee on the results of the Fall Study and an approach to the Selectboard will be determined accordingly.

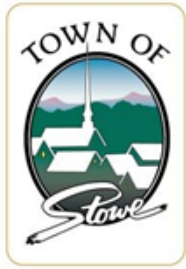
#### **NEW BUSINESS:**

- 1) The new bridge location near Mayo Farm Road needs to be flushed with gravel, or a step/ramp should be incorporated to address how steep it is. MF to investigate.
- 2) Invasive Burdock on the Quiet Path requires a strategy. MF to talk with superintendent and Conservation Commission about options
- 3) Amend the spreading of fertilizer/biosolids on Quiet Path/Cemetery field as it is very aggressive and limits public use. MF to investigate.
- 4) Bridge in Memorial Park needs to be fixed before it snows.

### **UPDATES ON OLD BUSINESS:**

- Pickleball courts at Memorial Park revisited. At the 6/5 Meeting we discussed three options, and chose an approach that is now not feasible due to summer flooding. MF now pursuing:
  - exploring Field K as a potential location for new courts. other option would be to recommend selectboard to move forward with conceptual plan for Memorial Park with permitting and design. Fall back options for short-term are to reconstruct the courts in their existing location or have an asphalt overlay.
- Picnic Tables and Benches
  - MF not happy with quality of work from first vendor
  - One table in hand from a vendor he will not be using going forward; will go to Thompson Park
  - New company for future benches/tables with better warranty and design
  - New tables will have metal parts but the recycled plastic options do not have good reviews for durability

**6:20 Meeting Adjourned**



## **Town of Stowe- Historic Preservation Commission**

### **Meeting Minutes – November 6, 2024**

A meeting of the Stowe Historic Preservation Commission (SHPC) was held on Wednesday November 6, 2024, at approximately 5:15 pm.

Participation was online via Zoom.

**Members Present:** McKee MacDonald, George Bambara, Barbara Baraw, Shap Smith, Tyson Bry, Cindy McKechnie and Chris Carey (alternate).

**Staff Present:** Ryan Morrison

McKee MacDonald attended via Zoom and agreed that George Bambara chair the meeting. The meeting was called to order by George Bambara at 5:15pm.

#### **Project #: Informal Review**

**Owner:** Town of Stowe

**Tax Parcel #:** 7A-039.000

**Location:** 67 Main Street

**Project:** Install a screen for a rooftop mechanical unit

**Zoning:** VC10/SHOD

Tom Bursey of Tom Bursey Designs, LLC presented the project. A new HVAC unit will be installed on the roof of a rear building section and Mr. Bursey is seeking input from the HPC as to which sort of screen will be preferred. Mr. Bursey presented photos and four (4) screen options. Screen options included a brick wall, an architectural louvered wall, a custom metal work wall to match the building's exterior staircase railings, or a white cubist form wall similar to that installed on the roof of 109 Main Street. The wall would be about ten (10) feet tall and lined with the building's fascia. The window above this section of roof would be blocked, but Mr. Bursey explained that that window is within a closet in town hall, so there wouldn't be much of a loss in terms of internal visibility to the outdoors. This window will also provide access to the rooftop, so the wall screen will also act as a safety wall. Tyson Bry stated that he preferred the custom metal work wall option since it matches the staircase, and that a shorter wall, maybe eight (8) feet in height, would be better. The rest of the HPC agreed on the wall type. Mr. Bursey and the Town of Stowe anticipate submitting a formal application for this project, which will go in front of the HPC for official review.

#### **Project #: 7503**

**Owner:** The Community Church

**Tax Parcel #:** 7A-054.000

**Location:** 188 Maple Street

**Project:** Window replacements and exterior heat pump unit with screening

**Zoning:** VR20/SHOD

Doug Viehmann presented the project. Scott Noble was also in attendance. The project will replace a triple window in the existing dormer with two (2) double hung windows, grids to match other existing windows, and installing a ground mounted heat pump unit with a white picket fence screen. As presented, the heat pump unit will locate approximately six (6) feet from the side yard property line. Staff noted that that is likely within the minimum setback area and couldn't be allowed without the proper setback waiver. The Applicant and Mr. Noble noted that the unit could be located behind the home and outside any required setback areas if necessary. Staff confirmed that that would be ideal and prove to be the easiest way to get the unit permitted. Shap Smith made

the motion to approve the window replacements as presented, and to approve the heat pump unit and screening in the alternate location that meets setback requirements, OR, if the unit has to locate within the side yard setback area, that the HPC provide a positive recommendation for a setback waiver to the DRB if needed. Barbara Baraw seconded the motion, and the application was unanimously approved as a minor.

**Project #: 7504**

**Owner: Chalet Life Investments LLC**

**Tax Parcel #: 7A-026.000**

**Location: 51 South Main Street**

**Project: Installation of 4 egress windows**

**Zoning: VC10/SHOD**

George Bambara recused himself, Shap Smith took over as chair. Graham Kramer presented the application. The project involves installing four (4) egress windows at the top floor elevation on the building's east side. Mr. Kramer said that the top floor will be converted into office space. The windows will have the same grid pattern as existing. Chris Carey commented that he would prefer to see a 2/2 grid pattern. Tyson Bry seconded that and that the new windows at the top floor should align with the windows at the ground floor level. Will need to see the actual window spec sheet. Mr. Kramer confirmed that there would be no window alterations/additions to the other side (west) of the structure. Staff noted that the submitted VT Fire Safety permit notes that the top floor of the building will be for two (2) separate dwelling units, contrary to what the applicant has presented. The applicant noted that this is an old permit and the project has changed. Staff stated that regardless of this, a change of use permit will be required, which will also likely require a new, onsite parking space, if not two (2) onsite parking spaces. The applicant is expected to return to the HPC with revised plans showing windows with matching grid patterns and manufacturer spec sheets of the windows to be installed. Tyson Bry also recommended that the applicant research the different types of egress requirements since commercial and residential requirements may differ, which may alter the current proposed use of the third floor – which remains unclear – either office space or dwelling units.

**Project #: 7505**

**Owner: The Landing at Stowe LLC**

**Tax Parcel #: 11-199.000**

**Location: 3148 Mountain Rd**

**Project: Minor amendments to Project 6605 to include water room additions, condensers, venting, and landscaping**

**Zoning: MRC**

George Bambara recused himself, Shap Smith remained as chair of the meeting. Kyle Gambone and Bond Worthington were in attendance and presented the application. The application proposes modifications to Project #6605 which approved three (3) triplex structures. Changes include: 1) addition of an attached water room to each structure, 2) heat pump mechanical units and suitable screening with cedar fencing, 3) replacement arborvitae along the north property where required, existing arborvitae were removed, 4) painting all exterior vents black, and 5) installation of window wells for egress. The applicant noted that the window wells, that include covers, are very minimally visible from Mountain Road. Chris Carey made the motion to approve the application as presented. Tyson Bry seconded the motion and the application was approved unanimously as a minor.

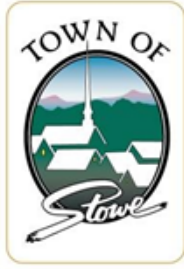
**Other Business:** None

**Review Meeting Minutes:**

No changes or edits were made to the prior meeting minutes.

The meeting adjourned.

Respectfully submitted,  
Ryan Morrison, Deputy Zoning Administrator



## **Town of Stowe- Historic Preservation Commission**

### **Meeting Minutes – November 20, 2024**

A meeting of the Stowe Historic Preservation Commission (SHPC) was held on Wednesday November 20, 2024, at approximately 5:15 pm.

Participation was online via Zoom.

**Members Present:** McKee MacDonald, George Bambara, Barbara Baraw, Shap Smith, Tyson Bry, Cindy McKechnie and Chris Carey (alternate).

**Staff Present:** Ryan Morrison

The meeting was called to order by McKee MacDonald (chair) at 5:15pm.

**Project #: 7504**

**Owner:** Chalet Life Investments LLC

**Tax Parcel #:** 7A-026.000

**Location:** 51 South Main Street

**Project:** Installation of 4 egress windows

**Zoning:** VC10/SHOD

George Bambara recused himself. Graham Kramer presented the application. This is a follow up from the 11/06/2024 HPC meeting where the Commission requested that the applicant realign the proposed windows at the top floor to match those on the bottom floor, that the new windows be 2/2, and that spec sheets for the proposed windows be submitted. Mr. Kramer provided spec sheets of the windows and confirmed that the new windows will align with the existing windows on the ground floor. Mr. Kramer also confirmed that the top floor of the building will just be for storage and he will likely submit a new zoning permit application in the near future to convert the space to office space. C. Carey motioned to approve the application to install four (4) new windows at the top floor as presented and keep all other windows as existing. T. Bry seconded the motion. The motion carried. The project was approved as a minor.

**Project #: Informal Review**

**Owner:** Maple Corner Investments LLC

**Tax Parcel #:** 7A-029.000

**Location:** 48 South Main St

**Project:** Demolish existing building and construct a 3-story mixed-use

**Zoning:** VC10/SHOD

Andrew Volansky and Kelley Osgood were in attendance to present the application. This review was first held at the October 2, 2024 HPC meeting. The applicants returned to this meeting to present revised plans. Mr. Volansky gave a recap of the proposal which is to demolish the existing structure and construct a new three (3) story structure with a retail/commercial use on the ground floor, and residential uses on the upper two (2) floors. The plan for a restaurant on the second floor has been nixed. The project also proposes a height waiver, and setback waivers from the front, side and rear yard property lines. M. MacDonald asked what the owner's plan for the overall area is. A. Volansky responded that Peter Livaditis owns the blacksmith shop, the toy store, and 55 Mountain Road. The blacksmith shop has been under reconstruction for a while now, the toy store just recently obtained permitting to construct a covered ADA ramp, and 55 Mountain Road may one day be reconstructed when necessary. For now, there are no plans to redevelop any of these other buildings. C. McKechnie asked what the material is for the red section of the building. A. Volansky responded that that siding is wood clapboard.

B. Baraw commented that the building as shown looks like an industrial building, the windows are too symmetrical and too low to the ground. A. Volansky asked if removing the grills would help. B. Baraw responded that that would likely make the appearance less industrial and the windows on the ground floor should be raised. Also, the rear façade appearance looks like it would be better suited to be the front façade facing South Main Street.

K. Osgood noted that the cupola is centered over the internal stairwell. M. MacDonald commented that the applicant should consider accessing the parking lot through the rear, through the owner's property with the blacksmith shop, toy store, etc., and close the curb cut on South Main Street. A. Volansky noted that while that rear area is a shared parking lot, the particular section of this potential access serving the proposed development cuts across a different property with a different owner, so that might not work. B. Baraw commented that there should be consistent banding all the way around the building to provide a clear separation between the retail and residential uses.

Overall, the HPC recommended that the applicant return with a few different sketches and requested a site visit prior to their next scheduled appearance in front of them. The applicants intend to return to the HPC soon.

**Other Business:** None

**Review Meeting Minutes:**

No changes or edits were made to the prior meeting minutes.

The meeting adjourned.

Respectfully submitted,  
Ryan Morrison, Deputy Zoning Administrator

**Stowe Free Library  
Board of Trustees Meeting Minutes  
Sept 12, 2024**

**Present:** K.Spear, S. Calvo, S. Gaines, A. Colvato, L.Polk (Director), P.Lambert

**Absent:** S.Edwards, B.Mullin

**Call to order:** 8:08am

**Minutes:** Stand as approved.

**Executive session to discuss personnel**

**Treasurers Report:** Endowment Account contains \$1,310,659.

**Director's Report:** 107 programs over summer, >50 meetings in the meeting space, book sale, two summer reading programs, safety and disturbance issues, upcoming events, decorations, holocaust exhibit planning. Exciting increase of patron statistics over last year.

**Friends' Report:** Elections held in July (T. Johnson pres, Karina secretary, K.Spear interim VP), active outreach for VP and treasurer, recruiting new members. Friends will have monthly meetings going forward and monthly newsletters advertising specific events (eg decorating). New evaluation of vision, board compositions, plan for action items. Budget passed for library and librarians. September goal for recruitment and fund raising.

**Old Business:** None.

**New Business:** Halloween decoration Oct 8, 10<sup>th</sup> decoration. Pet costume contest. Board voted unanimously for one day suspension of pet policy to allow the pet costume event on 10/19 (rain date 10/26).

**Policy Review:** Review: Policies relating to "First Amendment Audits" rule of conduct. Review of current board officers (K. Spear pres, S. Gaines VP, S Calvo secretary, B.Mullin treasurer). Volunteer luncheon will be planned for June 2025.

**Next Meeting:** Tues Oct 8<sup>th</sup>, 2024.

**Adjournment:** 9:30am

## **Minutes: Stowe Electric Board of Commissioners' Meeting**

October 16, 2024, at 8:30 am at Town of Stowe Electric Department Conference Room with remote participation available via Zoom.

### **Present:**

BOARD MEMBERS: Sarah Teachout, Vice-Chair and Mark Gilkey, Commissioner

STAFF: Jackie Pratt, General Manager, Brent Lilley, Director of Operations; Sarah Juzek, Director of Finance; Michael Lazorchak, Manager of Regulatory Compliance (via Zoom) and Amber Ives, Clerk of the Board

VIA ZOOM: Larry Lackey, Chair

**Call to Order:** S. Teachout called the meeting to order at 8:35 am.

### **Agenda Approval:**

S. Teachout moved to approve the warned agenda, M. Gilkey seconded, all were in favor, and the warned agenda was approved.

### **Approval of September 24, 2024, Meeting Minutes:**

On a motion made by M. Gilkey and seconded by L. Lackey, the minutes of September 24th were approved.

### **Line of Credit Renewal:**

J. Pratt informed the Board of Commissioners that Stowe Electric Department's (SED) annual line of credit with Union Bank was due for renewal, and that once approved by the Board of Commissioners, the Town of Stowe Selectboard would vote to approve SED's revolving line of credit at their upcoming October 23, 2024 meeting.

S. Teachout expressed support for the line of credit renewal as presented to the Board of Commissioners. M. Gilkey moved to adopt the draft resolution for "Current Expense Borrowing" to establish SED's 2024-2025 revolving line of credit as presented. S. Teachout seconded the motion; all were in favor and the motion was unanimously approved.

## **General Manager Highlights:**

J. Pratt informed the Board of Commissioners that the goat grazing pilot project with Slippery Slopes Goats, LLC had been completed and that the goats grazed a one-mile section of the sub-transmission line.

J. Pratt also updated the Board of Commissioners on the progress of the Cady Hill storage barn, the Strategic Planning survey, and the implementation of an employee newsletter and communications plan.

J. Pratt and M. Lazorchak informed the Board of Commissioners that SED had received several information requests related to the Federal Energy Regulatory Commission (FERC) Licensing Exemption Application and requested that Board of Commissioners submit a letter of support for the Smith's Falls Hydroelectric project. The Board of Commissioners agreed to submit a group statement in support of the project.

## **Executive Session:**

At 8:56, S. Teachout moved to enter Executive Session to discuss personnel and legal matters. J. Pratt, B. Lilley and M. Lazorchak were invited to stay. L. Lackey seconded the motion, and all were in favor.

At 9:20, B. Lilley exited Executive Session.

At 9:44, M. Lazorchak exited Executive Session.

At 9:58, J. Pratt exited Executive Session.

At 10:19, J. Pratt was invited to return.

At 10:37, M Gilkey made a motion to exit Executive Session. L. Lackey seconded the motion, and it was unanimously approved.

S. Teachout moved to increase the salary of the General Manager by 6% effective on the anniversary of hire date. M. Gilkey seconded the motion, and the motion was unanimously approved.

There being no further business, S. Teachout moved to adjourn at 10:39 am.

Respectfully Submitted,



Amber Ives

Clerk of the Board

## Stowe Energy Committee October 24, 2024



**Location:** Zoom

**Present:**, Robi Artman Hodge, Cap Chenoweth, Andrew Rianhard, Marina Meerburg, Nikolas Graupe, Ellie Feinstein

**Absent:** Catherine Crawley, Elizabeth Soper

**Attendees:** Assistant Town Manager Will Fricke, Meghan Rodier (LCPC), Tori Hellwig (LCPC)

### **Call to Order**

Vice Chair Robi Artman Hodge called the meeting to order at 5:30pm.

### **Approve Minutes**

Marina Meerburg moved to approve the September 3 and 26 minutes. Nikolas Graupe seconded. Motion carried (5-0).

### **Electrifying Police Vehicles**

Andrew Rianhard explained his idea to propose replacing Stowe Police ICE vehicles with electric vehicles. He said he believes that, from a financial standpoint, when including federal and state incentives, the Town would save money when reduced gasoline costs and reduced maintenance are factored in. He asked if other Energy Committee members would like to be involved in researching the issue. The Energy Committee discussed the merits and logistics of replacing ICE vehicles with electric vehicles. Will Fricke noted that the Equipment Fund is projected to have a 585,000 deficit in FY28.

Robi Artman Hodge moved to instruct Andrew Rianhard to start to put together details to consider a proposal to the police department for the purchase of electric vehicles as the combustion engine ones come up for replacement. Marina Meerburg seconded. Motion carried (5-0).

### **Heat Pumps Discussion**

Cap Chenoweth gave a presentation on how heat pumps work. Robi Artman-Hodge noted that some companies and people have found heat pumps to be more cost prohibitive than initially expected, and asked what the negatives could be. Cap said they are fairly complicated and there were previously issues with the demand rates, also that repairs are expensive. He noted that Town Hall has mini splits and they work well.

### **Student Project and Schools Update**

Nikolas Graupe said he and Ellie Feinstein have been discussions potential projects to work on, and decided to focus on researching electric school buses. He said there are grants to pay for or match the costs of upgrading. Marina Meerburg noted that the fumes from ICE buses reduce air quality around schools when they idle. Robi Artman-Hodge suggested researching the experience other communities that have gotten electric school buses. Andrew Rianhard said LSSU uses a third party for their school buses rather than owning them directly. Marina Meerburg said Catherine Crawley reached out to the company last year about it but it could be worth another try.

### **November and December Meeting Schedule**

Robi Artman-Hodge said the next meetings are scheduled for Thanksgiving and Christmas and suggested changing the dates to November 21 and December 19. Will Fricke said the dates are available for the Memorial Room.

Marina Meerburg moved to hold the November Energy Committee meeting on November 21 and the December meeting on December 19. Nikolas Graupe seconded. Motion carried (5-0).

**Town Plan Discussion & Energy Priorities**

The Energy Committee made edits to the Energy section of the Town Plan with Meghan Rodier and Tori Hellwig of the Lamoille County Planning Commission.

**Adjournment**

There being no other business, Vice Chair Robi Artman-Hodge adjourned the meeting at 7:07pm.

## Stowe Energy Committee November 21, 2024



**Akeley Memorial Building**  
67 Main Street  
Stowe, VT 05672

**Present:** Catherine Crawley, Elizabeth Soper, Robi Artman Hodge, Cap Chenoweth, Andrew Rianhard, Marina Meerburg

**Absent:** Nikolas Graupe, Ellie Feinstein

**Attendees:** Assistant Town Manager Will Fricke, Michael Lazorchak, SED Regulatory Compliance Manager, Tori Hellwig (LCPC)

### **Call to Order**

Chair Catherine Crawley called the meeting to order at 5:30pm.

### **Approve Minutes**

Cap Chenoweth requested an amendment to the minutes to clarify the Akeley Memorial Building has mini splits, in the discussion surrounding ground source heat pumps.

Cap Chenoweth moved to approve the October 24 minutes as amended. Marina Meerburg seconded. Motion carried (6-0).

### **Other Business**

Catherine Crawley said they have a request from the Stowe Electric Department to have her sign a letter of support for the SED hydroelectric project. Will Fricke said they are planning to only have the Selectboard sign the letter. Michael Lazorchak said he wants the Energy Committee to sign it as well, but it can be done separately from the Selectboard. Will reiterated that the Energy Committee is an advisory body to the Selectboard; it would not necessarily be appropriate for them to communicate directly with a federal agency. Michael noted that the Energy Committee has signed these letters in the past.

Will Fricke requested clarification regarding reference to the Town Plan. Michael Lazorchak said the language comes from a previous letter of support.

Marina Meerburg moved to authorize Catherine Crawley to sign the letter of support for the SED hydroelectric project FERC permitting waiver. Robi Artman-Hodge seconded. Motion carried (6-0).

### **Thermal Energy Networks**

The Energy Committee discussed coordinating another meeting with Jared Rodriguez of Community Decarbonization Partners.

### **Review MERP Assessment**

Catherine Crawley noted that Hyde Park and Morristown received MERP funding, and Stowe did not. Will Fricke said they submitted an application for funding to capital project to convert the Akeley Memorial Building heating from oil to propane. The Energy Committee discussed eligibility and how to better position the Town for future funding. It was noted that the other projects that were funded in Lamoille County were largely to install heat pumps.

### **Town Plan Discussion & Energy Priorities**

The Energy Committee made edits to the Energy section of the Town Plan with Tori Hellwig of the Lamoille County Planning Commission. The discussion included the addition of language to the Town Plan where “*The Stowe Energy Committee will be advised of potential or planned Municipal new-construction, renovations, retrofits, weatherization and purchases of new equipment, upgraded systems, appliances and vehicles through the entire planning process to allow for comments and recommendation from the Committee.*” Will Fricke said Stowe’s Council-Manager form of government distinguishes between legislative and administrative roles; staff conduct their work under policy set by the Selectboard and the Town Plan. He added that requiring staff to wait for Energy Committee meetings in order to make purchases of equipment would be problematic.

### **Student Project and Schools Update**

Student members were not in attendance. It was suggested that they refocus their project from electrifying school buses to electrifying police vehicles. Catherine Crawley recommended a subcommittee to research electrifying police vehicles.

### **Adjournment**

There being no other business, Chair Catherine Crawley adjourned the meeting at 6:58pm.

## Stowe Housing Task Force

Wednesday, November 6, 2024

Akeley Memorial Building  
67 Main Street  
Stowe, Vermont



**Housing Task Force Members:** MacKee Macdonald, Walter Frame, Sarah Henshaw, Ken Braverman, Scott Coggins, Josi Kytte, Stefan Grundmann, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

**Attendees:** Assistant Town Manager Will Fricke, Bill Fraser, Mike Miller, Alison Karosas, Heather Snyder

### Call to Order

Chair Macdonald called the meeting to order at 9:00am.

### Approve Agenda and Minutes

Josi Kytte moved to approve the agenda. Stefan Grundmann seconded. Motion carried (7-0).

Sarah Henshaw moved to approve the minutes. Stefan Grundmann seconded. Motion carried (7-0).

### Guest Speaker – Montpelier City Manager Bill Fraser and Planning Director Mike Miller

Montpelier City Manager Bill Fraser and Planning Director Mike Miller were in attendance via Zoom to discuss housing policy and answer questions the Task Force may have about what the City of Montpelier has done with regards to housing. The Task Force, Mr. Fraser, and Mr. Miller discussed the Montpelier Housing Trust Fund, recent challenges and upcoming projects in Montpelier, the merits of policies and regulatory barriers to housing development, employer housing, community buy-in, growth centers, ADUs and short-term rentals, policies to encourage property owners to subdivide lots or add homes to large lots, and using policy to encourage and/or control growth.

### Upcoming Meeting Agendas

Will Fricke noted the housing consultant RFP deadline is November 11. He proposed to have HTF members individually grade proposals and for staff to compile scores, to help see if HTF members are in alignment on a selection and to help assist in the discussion of selecting a consultant.

The task force opted to discuss on November 20 the RFP submissions, homestead data and past community housing working group recommendations, and compiled comments from the Housing Task Force on their thoughts thus far.

### Public to be Heard Non-Binding

No public comment.

### Adjournment

Chair Macdonald adjourned the meeting at 10:35am.

### Notes

Minutes submitted by Will Fricke.

The Stowe Housing Task Force meets on the first and third Wednesday of each month at 9:00am.

A recording of this public meeting is available at: <https://www.stowevt.gov/Government/Housing-Task-Force>

## Stowe Housing Task Force

Wednesday, November 20, 2024

Akeley Memorial Building  
67 Main Street  
Stowe, Vermont



**Housing Task Force Members:** MacKee Macdonald, Sarah Henshaw, Ken Braverman, Scott Coggins, Josi Kytile, Stefan Grundmann, Town Manager Charles Safford (Ex-officio), Mila Lonetto (Ex-officio)

**Absent:** Walter Frame

**Attendees:** Assistant Town Manager Will Fricke, Alison Karosas, Heather Snyder, Terrie Wehse

### Call to Order

Chair Macdonald called the meeting to order at 9:04am.

### Approve Agenda and Minutes

Sarah Henshaw moved to approve the agenda and minutes. Josi Kytile seconded. Motion carried (6-0).

### Review of Community Housing Working Group

Mila Lonetto presented a spreadsheet of potential housing policies and incentives from a 2022-2023 unofficial Community Housing Working Group for the Housing Task Force's consideration. She said the basic premises are (1) A positive outcome will be a mix of housing, retaining the authenticity and historic character of town, as well as open space, habitat, and mountain vistas, and not cause undue pollution, damage to our waterways, soils, etc. (2) True Affordable Housing requires proximity to services, walkability, public transit, water/sewer. Housing with any kind of density that would make it "more affordable" also needs these things, so growth zones (and neighboring residential) are the best spots. (3) Any increase in density raises the question of cars and traffic. Want to prevent density in areas that require an increase in car-oriented living. (4) Stowe is unique in that we can't just rely on the same levers other communities use to just create more housing, because when we do that here, we end up with more luxury units or more short-term rentals. Need to carefully evaluate options for our unique circumstances. (5) Don't create so much housing that a change in circumstances leaves us overstocked.

Mila Lonetto noted that some tasks in the spreadsheet have already been completed in the 2024 zoning bylaw updates and short-term rental registry. She said the Planning Commission authorized her to draft language concerning authorizing a second ADU. McKee Macdonald said that rules that limit ADUs to 1 bedroom limit the potential of multi-generational living situations. Josi Kytile asked about inclusionary zoning. Mila Lonetto said the Planning Commission has interest, but it is a bigger process than could have been done in the last revision as it may need to be in the Town Plan. Josi Kytile asked if they looked into towns that have implemented STR permits. Mila Lonetto said that if there is a permitting system it should be through an ordinance due to the difficulties of administering it through zoning. Josi Kytile said zoning would be forward-looking and an ordinance would take into account what already exists. Charles Safford said the advantage of an ordinance is that it is more readily enforceable. It may also be more "forward looking" depending on the desires of the community and what the law may allow. What the law does and does not allow would be pertinent to either a zoning by law or ordinance.

Mila Lonetto added that the community working group was unsanctioned by the Selectboard, and the Housing Task Force is sanctioned by the Selectboard, and what they want to do as a group is the next step. Charles Safford said the hope for the consultant is that they look at policies from a cost-benefit standpoint and dive deeper into the pros and cons to build better understanding for informed decision-making including prioritization. If it is decided to further pursue something like impact fees or inclusionary zoning, the town may need to further engage a consultant and legal counsel to assist with drafting an ordinance and/or amendments to the zoning by-laws.

### **Review of Task Force Summaries To-Date**

Scott Coggins said he doesn't want a consultant to just tell them they have an affordable housing crisis, and it makes sense to have them dig deeper on an action plan to address housing. Ken Braverman said they could spend a lot of money to get to a place that isn't even as far along as what Mila presented. Scott said it should be framework and the Selectboard has been clear they want a document that says what the housing needs are. Ken agreed that they need data, and a lot will be an educational process. McKee said the consultant helping to educate the community would be valuable. Will Fricke said a key thing the consultant would potentially give you is a housing needs assessment that will give real numbers on how many units are needed and how many units a policy would potentially create. McKee said a consultant just pulling census data would not be effective, and he would prefer they focus on tax bills, homestead data etc. to get a true actual number. Will said they have that dataset and will share it with the consultant. Josi said Richmond's housing study has been sitting on a shelf for a couple years, and they should identify priorities, for example inclusionary zoning, to avoid that situation. McKee asked how long it would take to implement inclusionary zoning. Charles said it would take in an ideal world 1.5 to 2 years.

Mila Lonetto said at the Town Plan community discussions they heard from community members who suggested pausing new development while we sort out next steps. Charles Safford said they would need a legitimate basis for retarding property rights, and would need to demonstrate a legitimate basis for not approving permits. Ken Braverman said Williston had a growth allocation and people needed to compete for growth allocation credits, so rather than stopping development through interim zoning they control it. Charles said they could do that through a utility allocation ordinance. Will Fricke said the water/sewer presentation to the Selectboard is on Monday November 25<sup>th</sup>.

Sarah Henshaw said it sounds like they are thinking of making interim recommendations before the consultant's report, like a moratorium or growth allocation, while the consultant moves forward on permanent solutions. Scott Coggins said he would rather have a conclusion first, and they are too thin on data to make any draconian conclusions like a moratorium. He said doing things too early could put them in a bad position if they need to backtrack. McKee Macdonald said there are stopgaps in place, for example if public works needs to sign off on whether there is capacity for a development. Ken Braverman said they should continue listening and figuring things out before making substantial recommendations. He added that inclusionary zoning is complicated, and it is a heavy lift to structure it in a way that promotes the type of housing they want while still allowing people to develop and sell which they all think should continue in a thoughtful way. Charles Safford said generally they want to get their data and process up front before introducing regulatory schemes. He said they should do their homework, get their ducks in a row, have the public process, and put those pieces of the puzzle into place so that they are supportable. McKee said they all know there is a problem, but they need the data to really push it. Sarah said that if they agree there is urgency, they could help shape the timeline for the consultant. Josi said involving the community is important. Sarah said the community engagement would be for the community to follow the story. McKee said it would be a waste of time and money for community members to come and tell them there is a housing shortage; the engagement should be when there is support needed from the community to implement recommendations. Sarah added that they should get feedback from the community on specific recommendations.

Josi Kytte clarified that they are not recommending a moratorium.

The Task Force discussed the revised downtown designation program and takeaways from the Vermont Housing Conference. They identified downtown designations as something that could be done before the final consultant report.

### **RPF Submissions Discussion**

Ken Braverman said he generally had low scores as he felt there was a one-size-fits-all approach. Scott Coggins said he was concerned with the lack of substantive Vermont experience from applicants. He said there is a lot of experience in other places with a different legal structure than Vermont. Mila Lonetto said the question is how they can adapt those recommendations to what is allowed in Vermont.

McKee Macdonald noted the price difference in consultants. Charles Safford said cost is a consideration, but it is really a qualifications-based process. He said they could invite in two or three for an interview. Sarah Henshaw suggested potentially refining the scope for consultants to fit in a smaller budget.

The Task Force discussed the merits of the top-rated proposals.

The Task Force agreed to invite three applicants for 30-minute Zoom interviews (20-minute presentations, 10 minutes for questions) on December 4; Barrett Planning Group, CommunityScale, and czb.

Ken Braverman asked if a Vermont firm could still submit a proposal. Charles Safford said they did reach out to some Vermont consultants but did not receive any interest.

### **Staff Report / Next Meeting Agenda**

No staff report.

### **Public to be Heard Non-Binding**

Alison Karosas asked if there are state or local regulations to implement a housing fund. Charles Safford said the voters could approve a reserve fund, like the equipment reserve fund, to set aside money for a particular purpose that could be rolled over from year to year. It would be controlled by the legislative body. Alison asked if people could donate to it. The Task Force discussed examples from other regions of donations for affordable housing.

Terrie Wehse asked if federal grants are time sensitive and how it comes together. Josi Kytle said VHFA has a scoring system for projects, and collaborative efforts between towns and nonprofits are more likely to be successful. Terrie said she hopes anything that comes from this continues and is followed through on.

### **Adjournment**

Chair Macdonald adjourned the meeting at 10:30am.

### **Notes**

Minutes submitted by Will Fricke.

The Stowe Housing Task Force meets on the first and third Wednesday of each month at 9:00am.

A recording of this public meeting is available at: <https://www.stowevt.gov/HTF>