

Agenda Summary
November 13, 2024

Agenda Item A-2

Equipment Fund Amendment Sidewalk Plow

Summary: As discussed at your October 23 meeting, the transmission on a Kubota RTV used to plow the sidewalks failed, and the remainder of the machine is not in good condition. Staff recommended rather than continue to use an RTV for plowing purposes, we buy a used sidewalk plowing machine to keep us operational near term. Staff intend to propose advancing the replacement of the RTV for other Parks Department uses and this can be addressed during the upcoming FY'26 budget process. The proposed sidewalk machine is proposed to be added to the equipment fund and will be incorporated into the Equipment Fund during a forthcoming comprehensive review of the fund prior to the FY'27 budget development.

Town Plan Impact: N/A

Fiscal Impact: Staff purchased a used sidewalk plow for \$37,000 after inspection by the Town mechanic. An RTV without sidewalk plowing attachments cost \$16,000. A new sidewalk plow costs \$180,000.

Recommendation: Move to expense the \$37,000 out of the Equipment Fund for the used sidewalk plow.



Newly-purchased sidewalk plow